50700-2-F

STATE OF ARKANSAS

Department of Human Services

REPORT OF OPERATIONS

July 1, 1986 - June 30, 1987

Arkansas Department of Human Services

Office of the Director

326 Donaghey Building, 7th and Main
P.O. Box 1437
Little Rock, Arkansas 72203-1437
Telephone (501) 682-8650

Bill Clinton
Governor

Walt Patterson
Director

June 30, 1988

The Honorable Bill Clinton
Governor of Arkansas
250 State Capitol Building
Little Rock, AR 72201

Dear Governor Clinton:

I am pleased to submit the Annual Report of Operations for the Arkansas Department of Human Services for the fiscal year ending June 30, 1987. This is the first time our Department has published such a comprehensive report which includes information about each of the divisions and offices in the Department.

The Arkansas Department of Human Services, under Act 348 of 1985, has been reorganized in order to deliver services to the citizens of Arkansas in a more responsive and accountable manner. During the last fiscal year the Department developed new and innovative programs, improved existing services and made services more easily accessible throughout the State.

I applaud the employees of DHS for their dedication and caring and for their willingness to go above and beyond the call of duty to meet the needs of the people of Arkansas.

Sincerely,

Walt Patterson

Walt Patterson
Director

"The Arkansas Department of Human Services is in compliance with Titles VI and VII of the Civil Rights Act and is operated, managed and delivers services without regard to age, religion, handicap, sex, race, color or national origin."

DEPARTMENT OF HUMAN SERVICES

Walt Patterson, Director

REPORT OF OPERATIONS

July 1, 1986 - June 30, 1987

Caring for Arkansas' People
Department of Human Services

PRODUCED BY: RESEARCH AND STATISTICS
DIVISION OF MANAGEMENT SERVICES
P.O. BOX 1437
LITTLE ROCK, ARKANSAS 72203

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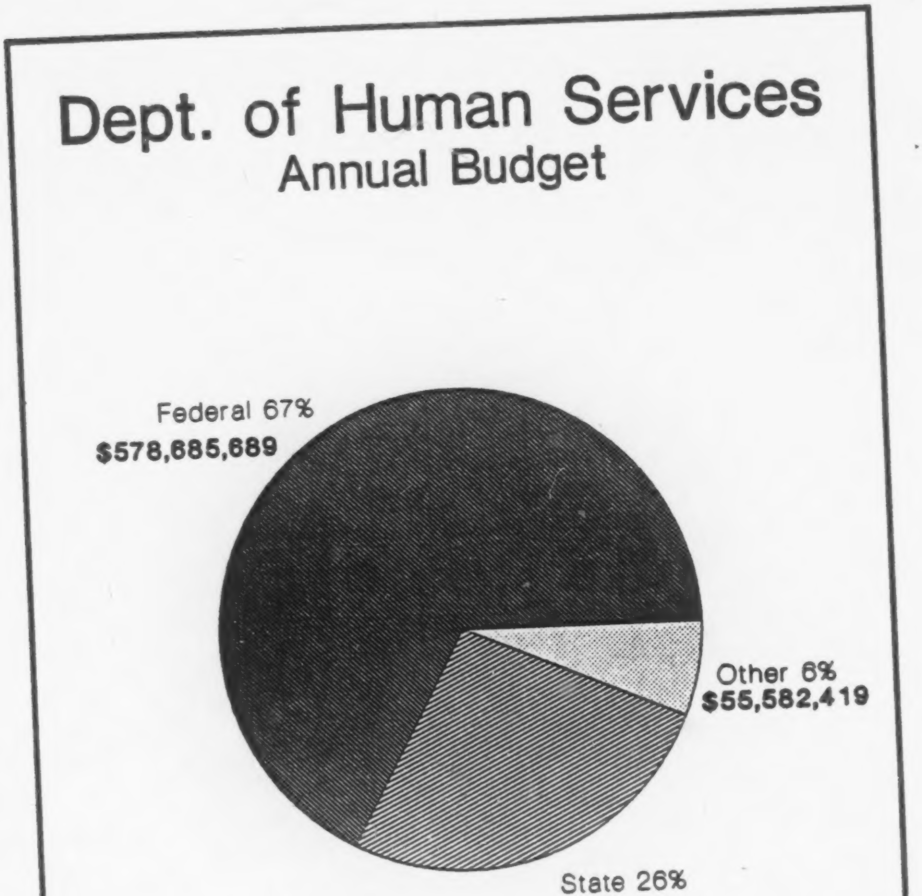
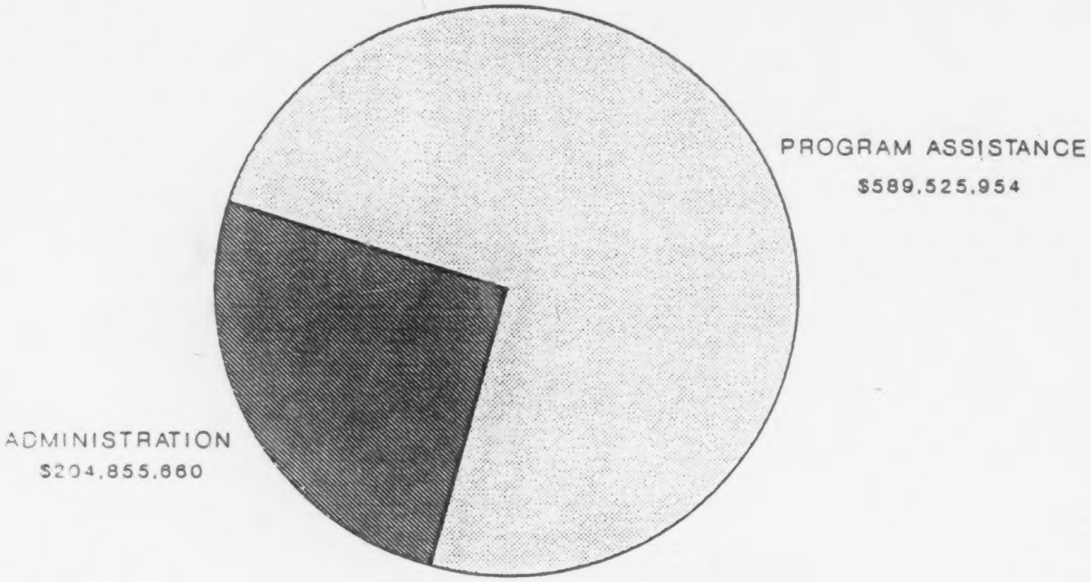
DEPARTMENT OF
HUMAN SERVICES



TOTAL EXPENDITURES



Total Funding $794,381,614

	TOTAL	FEDERAL	STATE	OTHER
PROGRAMS	589,525,954	425,317,462	162,695,630	1,512,862
MONEY GRANTS	50,218,431	37,171,682	13,046,749	
MEDICAL	427,877,649	316,106,803	111,770,846	
SOCIAL SERVICES BLOCK GRANTS	24,071,466	20,671,542	3,046,656	353,268
OTHER PROGRAMS	87,358,408	51,367,435	34,831,379	1,159,594
ADMINISTRATION	$204,855,660	$121,571,060	$76,196,454	$7,088,146
TOTAL	$794,381,614	$546,888,522	$238,892,084	$8,601,008

DEPARTMENT OF HUMAN SERVICES

TOTAL PROGRAM ASSISTANCE AND ADMINISTRATIVE COSTS
FY 1987

	TOTAL	FEDERAL	STATE	OTHER
PROGRAM ASSISTANCE	$710,497,937	$546,289,445	$162,695,630	$1,512,862
MONEY GRANT	50,218,431	37,171,682	13,046,749	
AFDC	50,218,431	37,171,682	13,046,749	
MEDICAL	$427,877,649	$316,106,803	$111,770,846	$ 0
MEDICAL SERVICES	197,644,736	146,296,634	51,348,102	
LONG TERM CARE	184,179,665	136,329,788	47,849,877	
PRESCRIPTION DRUGS	43,800,696	32,421,275	11,379,421	
CHILDREN'S MEDICAL SERVICES	2,252,552	1,059,106	1,193,446	
FOOD SERVICES	$126,463,018	$126,463,018	$ 0	$ 0
FOOD STAMP COUPONS*	120,971,983	120,971,983		
CHILD NUTRITION	5,491,035	5,491,035		
SOCIAL SERVICES	$ 24,071,466	$ 20,671,542	$ 3,046,656	$ 353,268
PURCHASED (1)	21,737,256	19,260,623	2,123,365	353,268
FOSTER CARE & ADOPTIONS	2,334,210	1,410,919	923,291	
OTHER PROGRAMS	$81,867,373	$ 45,876,400	$ 34,831,379	1,159,594
COMMUNITY SUPPORT PROJECT	101,920	101,920		
CHRONICALLY MENTALLY ILL	2,427,687		2,427,687	
COMMUNITY M.H. CENTERS	7,555,456		7,555,456	
MENTAL HEALTH BLOCK GRANT	4,664,742	4,664,742		
OLDER WORKER	1,368,920		1,368,920	
N.H. ALTERNATIVES	1,166,245		1,166,245	
SERVICE MANAGEMENT	2,445,395		2,445,395	
COMMUNITY BASED CARE	703,993		703,993	
TITLE III	8,173,785	8,173,785		
TITLE V	1,164,282	1,164,282		
U.S.D.A. - AGING	665,762	665,762		
ADULT PROTECTIVE SERVICES	202,056	-	202,056	
CHILD WELFARE	608,598	608,598		
FOSTER CARE	3,546,304		3,546,304	
J.J.D.P.	458,667	458,667		
REHABILITATION SERVICES	8,873,472	7,395,614	1,477,858	
RESIDENTIAL TREATMENT	1,433,736		1,433,736	
BOARDING HOMES	230,058		230,058	
COMMUNITY SERVICES - DEMS	2,433,046		2,433,046	
GENERAL RELIEF	100,000		100,000	
WEATHERIZATION	4,226,744	4,226,744		
EMERGENCY FOOD (TEFAP)	523,282	523,282		
LOW INCOME ENERGY ASSIST.	9,837,872	9,837,872		
COMM. SERV. BLOCK GRANT	4,498,824	4,498,824		
INDIGENT HEALTH CARE	730,000		730,000	
WORK	252,156	226,940	25,216	
REFUGEE RESETTLEMENT	227,148	227,148		
DEVELOPMENTAL DISABILITIES	100,900		100,900	
COMMUNITY SERVICE - DDS	7,760,193		7,760,193	
BLIND SERVICES	663,232	527,786	135,446	
ALCOHOL & DRUG	3,334,515	2,208,159		1,126,356
OTHER (2)	1,388,383	366,275	988,870	33,238
ADMINISTRATION	$204,855,660	$121,571,060	$ 76,196,454	$7,088,146
TOTAL*	$915,353,597	$667,860,505	$238,892,084	$8,601,008

* Total Includes Food Stamp Coupons

(1) DHS TITLE XX CONTRACTS
(2) INCLUDES R.S.V.P. (Retired Senior Volunteer Program), PROJECT GRANTS, ADVOCACY ASSISTANCE, FEELING FINE, PROJECT READ, PULASKI CO. CHILDREN II, JUVENILE DIABETICS, CHILD PROTECTIVE SERVICES, SEXUAL ABUSE PREVENTION, DISABLED INFANT, DEPENDENT CARE PLANNING, FAMILY VIOLENCE PREVENTION, FOOD STAMP EMPLOYMENT & TRAINING, & HOMELESS ASSISTANCE

DEPARTMENT OF HUMAN SERVICES

STATEMENT OF EXPENDITURES
ADMINISTRATIVE COST BY PROGRAM
FY 1987

	TOTAL	FEDERAL	STATE	OTHER
AFDC	$ 9,851,217	$ 5,006,359	$ 4,844,858	$ 0
MEDICAL	$ 18,280,211	$ 11,444,313	$ 6,835,898	$ 0
MEDICAL SERVICES	17,334,357	10,498,556	6,835,801	
CHILDREN'S MEDICAL SERVICES	945,854	945,757	97	
FOOD SERVICES	$ 20,360,883	$ 10,920,306	$ 9,440,577	$ 0
FOOD STAMPS	19,770,437	10,329,860	9,440,577	
CHILD NUTRITION	302,547	302,547		
EMERGENCY FOOD	287,899	287,899		
SOCIAL SERVICES	$ 13,170,451	$ 7,668,359	$ 5,502,092	$ 0
DIRECT	11,211,493	5,717,862	5,493,631	
CHILD WELFARE	1,814,764	1,806,303	8,461	
CHILD PROTECTIVE	144,194	144,194		
CHILD SUPPORT ENFORCEMENT	$ 5,470,599	$ 3,796,739	$ 0	$1,673,860
OTHER PROGRAMS	$137,722,299	$ 82,734,984	$49,573,029	$5,414,286
MENTAL HEALTH	38,760,657	13,912,398	21,393,430	$3,454,829
AGING & ADULT SERVICES	944,654	508,025	436,629	
DIRECTOR'S OFFICE	279,418	148,092	131,326	
GENERAL COUNSEL	2,228,081	1,180,883	1,047,198	
CHILDREN & FAMILY SERVICES	485,292	398,321	86,971	
REHABILITATION SERVICES	15,990,556	14,642,607	778,928	569,021
WORK PROGRAMS	1,226,320	1,103,688	122,632	
REFUGEE RESETTLEMENT	113,473	113,473		
ENERGY ASSISTANCE	345,885	345,885		
EDNA MCCONNELL CLARK GRANT	100,547			100,547
PROGRAM OPERATIONS	6,214,121	3,293,484	2,920,637	
FINANCE DIVISION	6,997,495	3,708,672	3,288,823	
DISABILITY SERVICES	49,825,574	36,087,699	13,737,875	
BLIND SERVICES	2,032,058	1,517,974	514,084	
ALCOHOL & DRUG	1,720,414	231,173	199,352	1,289,889
VOLUNTEER SERVICES	286,494	151,842	134,652	
MANAGEMENT SERVICES	10,171,260	5,390,768	4,780,492	
TOTAL ADMINISTRATIVE COST	$204,855,660	$121,571,060	$76,196,454	$7,088,146

DEPARTMENT OF HUMAN SERVICES

STATEMENT OF EXPENDITURES
BY CATEGORY OF ASSISTANCE
PERIOD ENDING JUNE 30, 1987

ASSISTANCE

	TOTAL	FEDERAL	STATE	OTHER
COMMUNITY SUPPORT PROJECT	$ 101,920	$ 101,920	$	$
CHRONICALLY MENTALLY ILL	2,427,687		2,427,687	
COMMUNITY M.H. CENTERS	7,555,456		7,555,456	
M.H. BLOCK GRANT	4,664,742	4,664,742		
PATIENT BENEFIT - MH	33,238			33,238
OLDER WORKER	1,368,920		1,368,920	
PROJECT GRANTS	822,401	41,683	780,718	
R.S.V.P.	75,000		75,000	
N.H. ALTERNATIVES	1,166,245		1,166,245	
SERVICE MANAGEMENT	2,445,395		2,445,395	
ADVOCACY ASSISTANCE	128,276		128,276	
COMMUNITY BASED CARE	703,993		703,993	
FEELING FINE	7,460	7,460		
TITLE III	8,173,785	8,173,785		
TITLE V	1,164,282	1,164,282		
U.S.D.A. AGING	665,762	665,762		
PROJECT READ	32,066	32,066		
ADULT PROTECTIVE SERVICES	202,056		202,056	
CHILD WELFARE	608,598	608,598		
AFDC FOSTER CARE	1,015,045	751,336	263,709	
STATE FOSTER CARE	3,546,304		3,546,304	
PULASKI CO. CHILDREN II	91,293	91,293		
JUVENILE DIABETICS	32,374	32,374		
CHILD PROTECTIVE SERVICES	18,543	18,543		
SEXUAL ABUSE PREVENTION	27,892	27,892		
DISABLED INFANT	17,388	17,388		
CHILDREN'S MEDICAL FEDERAL	1,059,106	1,059,106		
CHILDREN MEDICAL STATE	1,193,446		1,193,446	
JJDP	458,667	458,667		
DEPENDENT CARE PLANNING	438	438		
FAMILY VIOLENCE PREVENTION	24,257	24,257		
REHABILITATION SERVICES	8,873,472	7,395,614	1,477,858	
AFDC ASSISTANCE PAYMENTS	49,203,386	36,420,346	12,783,040	
RESIDENTIAL TREATMENT CARE	1,433,736		1,433,736	
BOARDING HOMES	230,058		230,058	
GENERAL RELIEF	100,000		100,000	
COMMUNITY SERVICES - DEMS	2,433,046		2,433,046	
WEATHERIZATION	4,226,744	4,226,744		
EMERGENCY FOOD (TEFAP)	523,282	523,282		
LOW INCOME ENERGY ASSISTANCE	9,837,872	9,837,872		
FOOD SERVICE	5,491,035	5,491,035		
COMM. SERV. BLOCK GRANT	4,498,824	4,498,824		
INDIGENT HEALTH CARE	730,000		730,000	
MEDICAL	425,625,097	315,047,697	110,577,400	
WORK INCENTIVE PROGRAM	252,156	226,940	25,216	
FOOD STAMP EMP. & TRG. (4/1/87)	9,752	4,876	4,876	
HOMELESS ASSISTANCE	68,005	68,005		
REFUGEE ASSISTANCE	227,148	227,148		
SOCIAL SERVICES BLOCK GRANT	24,071,466	20,671,542	3,046,656	353,268
DEVELOPMENTAL DISABILITIES	100,900		100,900	
COMMUNITY SERVICES DDS	7,760,193		7,760,193	
BLIND SERVICES	663,232	527,786	135,446	
ALCOHOL & DRUG	3,334,515	2,208,159		1,126,356
SUB TOTAL	$589,525,954	$425,317,462	$162,695,630	$1,512,862

DEPARTMENT OF HUMAN SERVICES

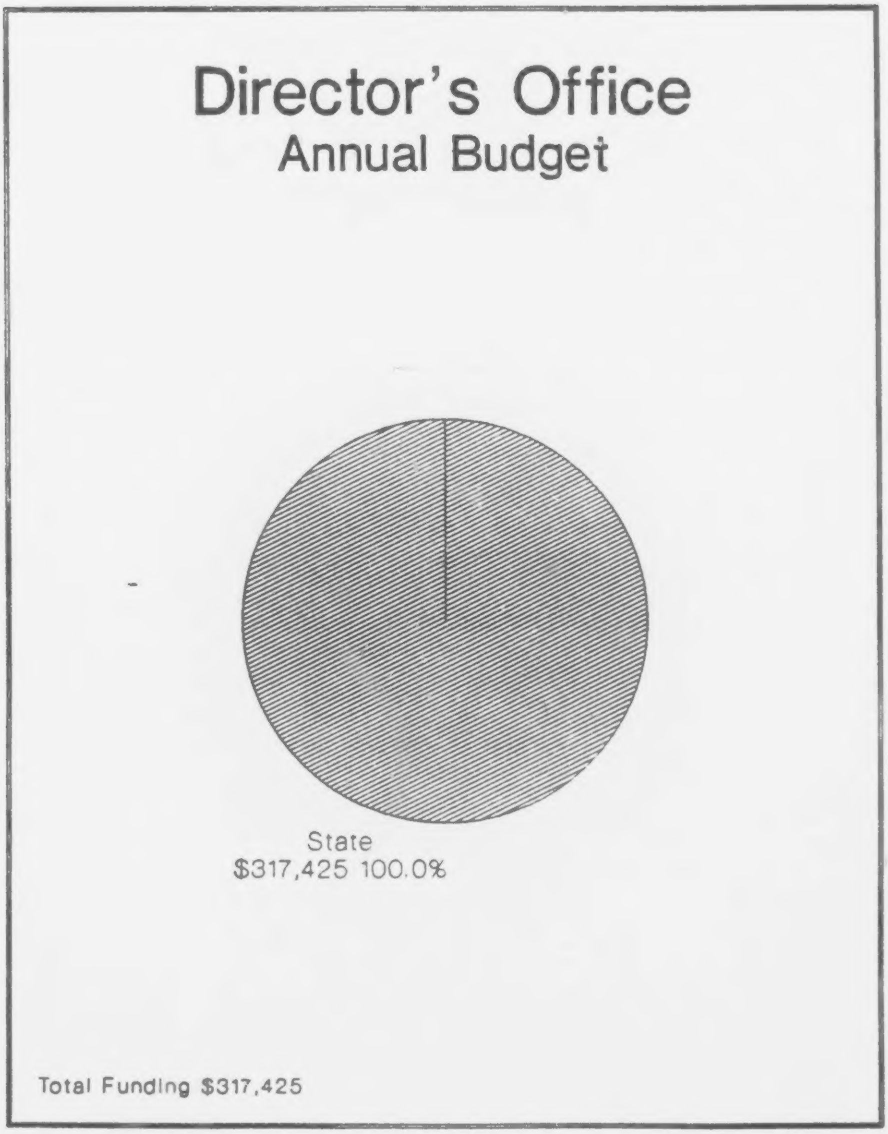
STATEMENT OF EXPENDITURES
BY CATEGORY OF ASSISTANCE
PERIOD ENDING JUNE 30, 1987

ADMINISTRATION

	TOTAL.	FEDERAL	STATE	OTHER
M.H. CENTRAL ADMINISTRATION	$ 484,177	$	$ 477,708	$ 6,469
LITTLE ROCK HOSPITAL	16,542,423	2,490,374	12,833,085	1,218,964
GREATER LITTLE ROCK C.M.H.C.	1,701,585	166,475	1,435,801	99,309
G.W. JACKSON - JONESBORO	4,178,614	495,346	3,316,802	366,466
BENTON SERVICES CENTER	15,210,256	10,589,287	3,180,068	1,440,901
COMMUNITY SERVICES	198,157	48,191	149,966	
M.H. BLOCK GRANT	110,933	110,933		
COMMUNITY SUPPORT PROJECT	11,792	11,792		
CANTEENS	322,720			322,720
FEELING FINE	29,509	29,509		
TITLE V	46,943	46,943		
OMBUDSMAN	23,907	20,321	3,586	
TITLE III	481,034	360,776	120,258	
AGING ADMIN. - STATE	151,597		151,597	
PROJECT READ	7,191	7,191		
LEGAL SERVICES - AGING	21,736	21,736		
ADULT PROTECTIVE SERVICES	161,188		161,188	
PROJECT 2000	11,552	11,552		
REALITIES & RESOURCES	9,997	9,997		
DIRECTOR'S OFFICE	279,418	148,092	131,326	
OFFICE OF GENERAL COUNSEL	2,228,081	1,180,883	1,047,198	
CHILD WELFARE	1,806,303	1,806,303		
AFDC - FOSTER CARE	1,319,165	659,583	659,582	
STATE - FOSTER CARE	8,461		8,461	
TITLE XX (B1)	11,211,493	5,717,862	5,493,631	
PULASKI CO. CHILDREN SERVICES	7,127	7,127		
JUVENILE DIABETICS	24,960	24,960		
CHILDREN PROTECTIVE	144,194	144,194		
CHILDREN'S MEDICAL - FEDERAL	945,757	945,757		
CHILDREN'S MEDICAL - STATE	97		97	
JJDP	85,766	42,883	42,883	
TITLE 1	149,452	105,364	44,088	
CFS - SCHOOL LUNCH	150,504	150,504		
VOCATIONAL EDUCATION	55,450	55,450		
SPECIAL EDUCATION	3,434	3,434		
OUT OF HOME INVESTIGATION	8,599	8,599		
REHABILITATION SERVICES	15,990,556	14,642,607	778,928	569,021
AFDC	8,532,052	4,346,776	4,185,276	
MEDICAL	17,334,357	10,498,556	6,835,801	
FOOD STAMPS	19,770,437	10,329,860	9,440,577	
CHILD NUTRITION	302,547	302,547		
CHILD SUPPORT ENFORCEMENT	5,470,599	3,796,739		1,673,860
EMERGENCY FOOD (TEFAP)	287,899	287,899		
WORK INCENTIVE	1,226,320	1,103,688	122,632	
REFUGEE RESETTLEMENT	113,473	113,473		
ENERGY ASSISTANCE	345,885	345,885		
EDNA MCCONNELL	100,547			100,547
PROGRAM OPERATIONS	6,214,121	3,293,484	2,920,637	
DIVISION OF FINANCE	6,997,495	3,708,672	3,288,823	
DEVELOPMENTAL DISABILITIES	48,422,370	36,087,699	12,334,671	
COMMUNITY SERVICES	1,403,204		1,403,204	
MANAGEMENT SERVICES	10,171,260	5,390,768	4,780,492	
BLIND SERVICES	2,032,058	1,517,974	514,084	
ALCOHOL & DRUG	1,720,414	231,173	199,352	1,289,889
VOLUNTEER SERVICES	286,494	151,842	134,652	
SUB-TOTAL	$204,855,660	$121,571,060	$ 76,196,454	$7,088,146
TOTAL EXPENDITURES	$794,381,614	$546,888,522	$238,892,084	$8,601,008

OFFICE OF

DHS DIRECTOR



Director's Office
Annual Budget

Total Funding $317,425

OFFICE OF THE DIRECTOR

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

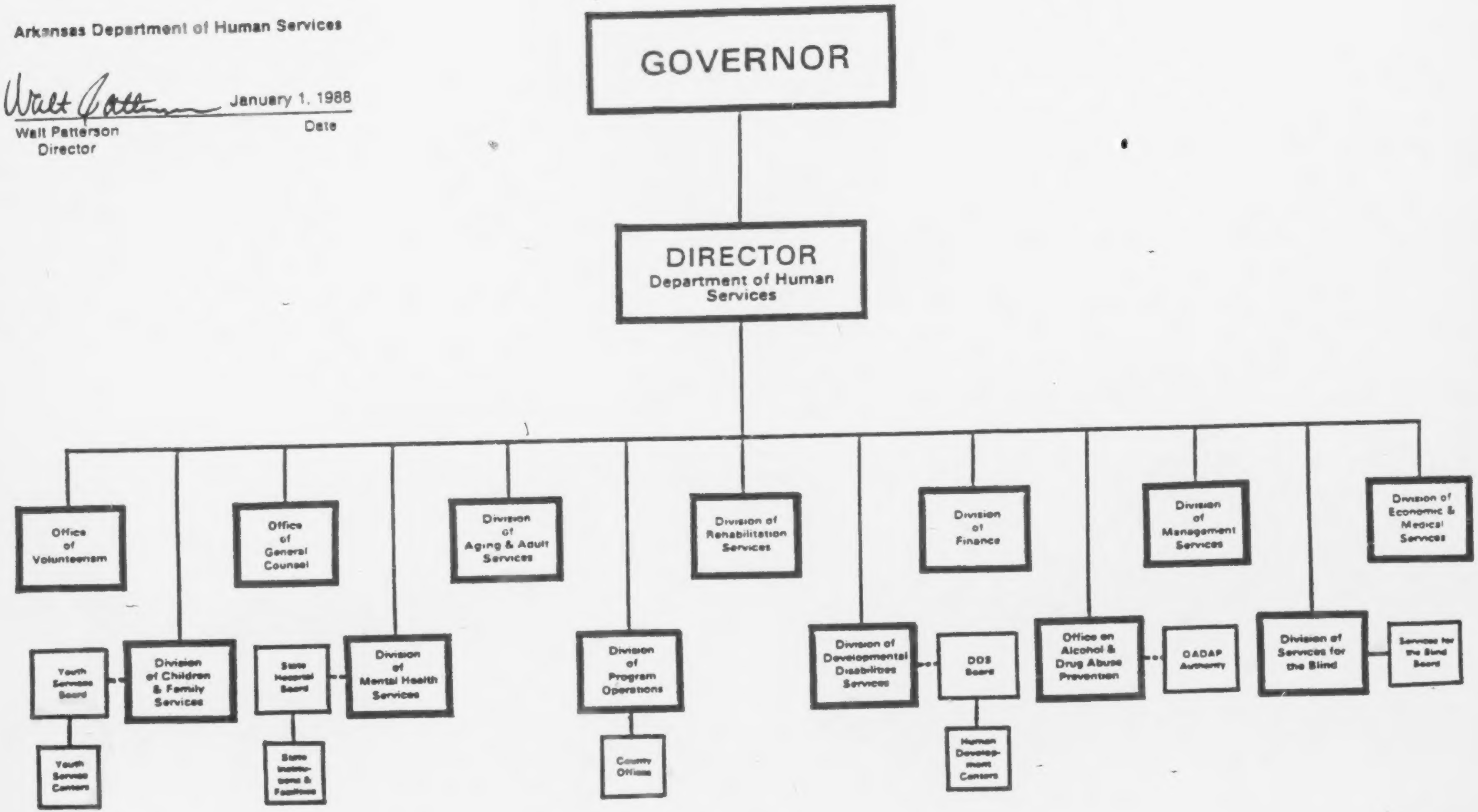
	TOTAL	FEDERAL	STATE
ADMINISTRATION	$ 279,418	$ 148,092	$ 131,326

Arkansas Department of Human Services

Walt Patterson January 1, 1988

Walt Patterson
Director

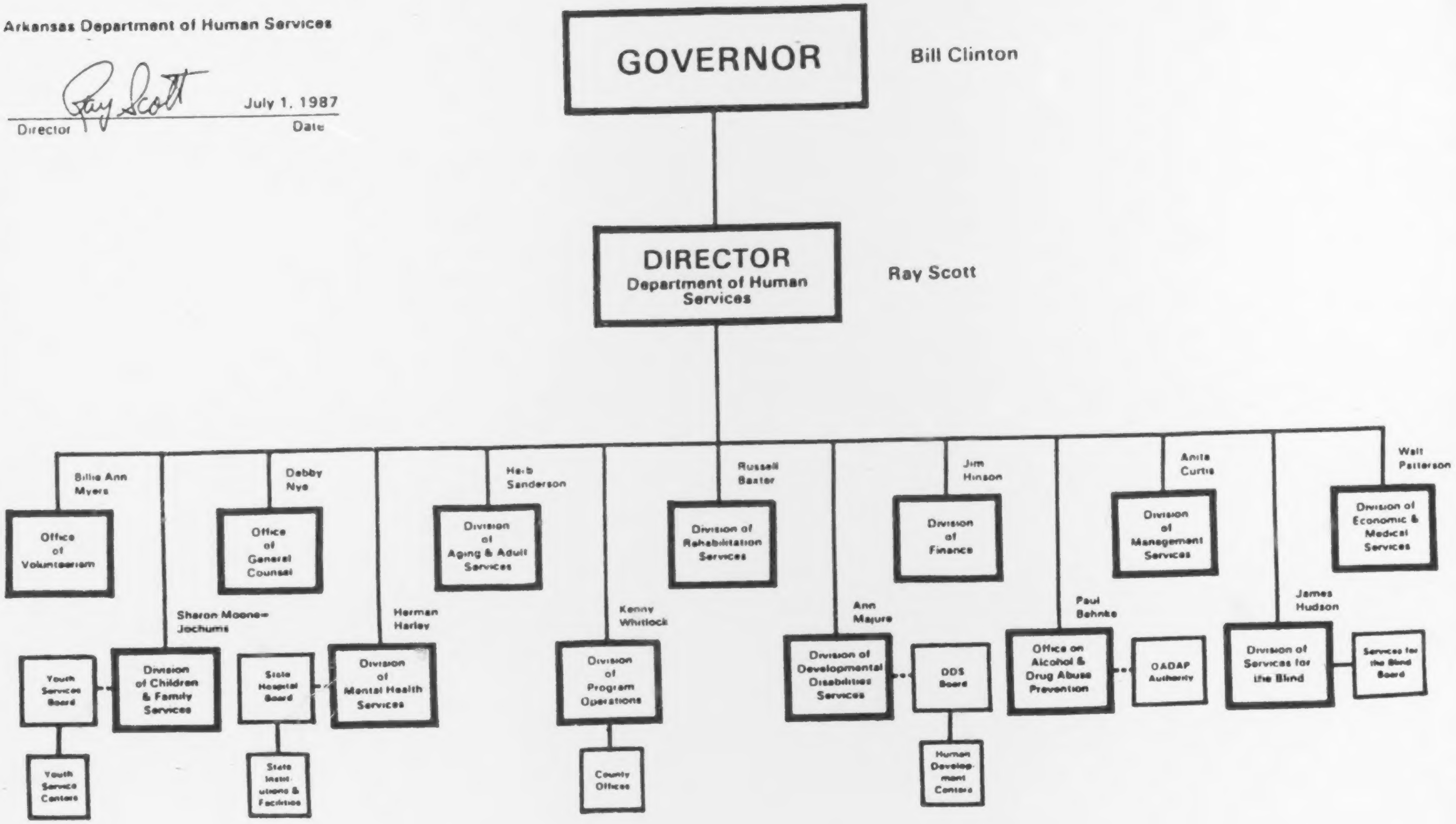
Date


GOVERNOR
DIRECTOR Department of Human Services
Office of Volunteerism
Office of General Counsel
Division of Aging & Adult Services
Division of Rehabilitation Services
Division of Finance
Division of Management Services
Division of Economic & Medical Services
Youth Services Board
Division of Children & Family Services
Youth Services Centers
State Hospital Board
Division of Mental Health Services
State Institutions & Facilities
Division of Program Operations
County Offices
Division of Developmental Disabilities Services
DDS Board
Human Development Centers
Office on Alcohol & Drug Abuse Prevention
OADAP Authority
Division of Services for the Blind
Services for the Blind Board

Arkansas Department of Human Services

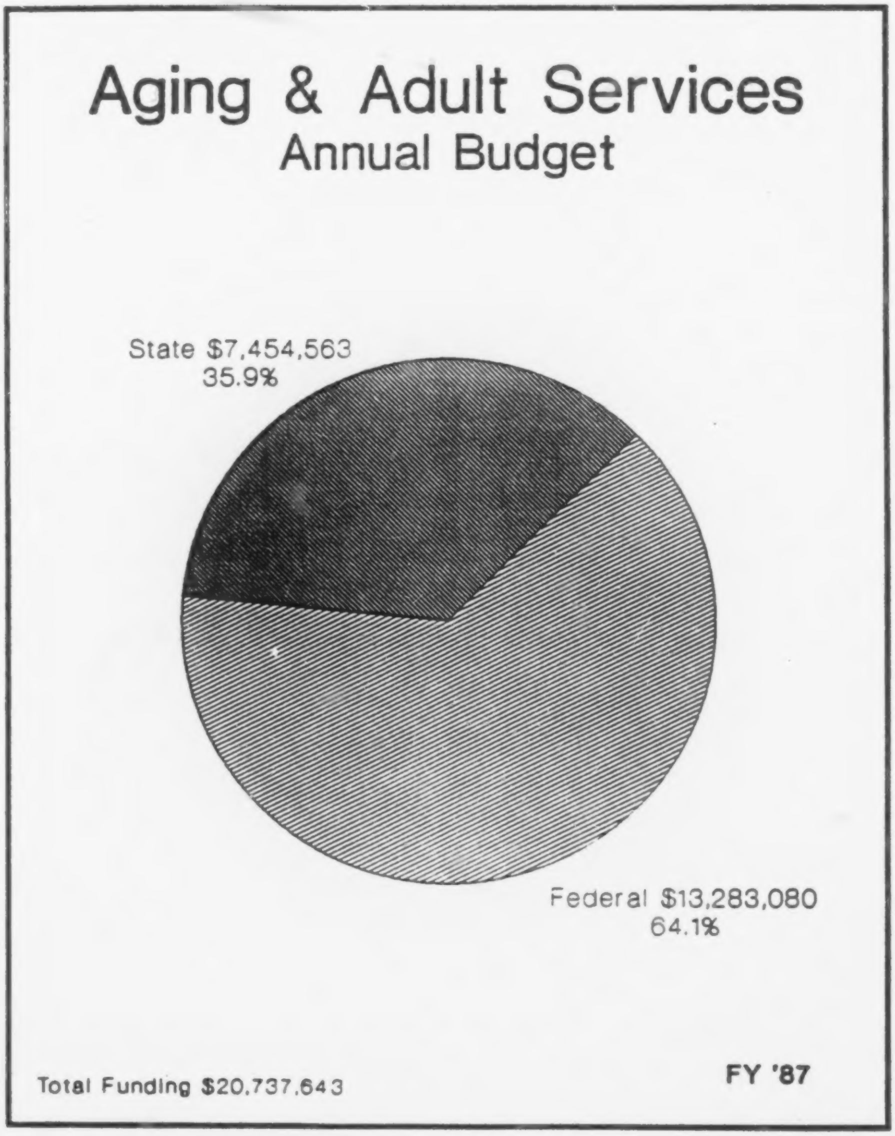
Ray Scott July 1, 1987

Director Date


GOVERNOR
Bill Clinton
DIRECTOR
Department of Human Services
Ray Scott
Billie Ann Myers
Office of Volunteerism
Debby Nye
Office of General Counsel
Herb Sanderson
Division of Aging & Adult Services
Russell Baxter
Division of Rehabilitation Services
Jim Hinson
Division of Finance
Anita Curtis
Division of Management Services
Walt Patterson
Division of Economic & Medical Services
Sharon Moone-Jochums
Youth Services Board
Division of Children & Family Services
Youth Service Centers
Herman Harley
State Hospital Board
Division of Mental Health Services
State Institutions & Facilities
Kenny Whitlock
Division of Program Operations
County Offices
Ann Majure
Division of Developmental Disabilities Services
DDS Board
Human Development Centers
Paul Behnke
Office on Alcohol & Drug Abuse Prevention
OADAP Authority
James Hudson
Division of Services for the Blind
Services for the Blind Board

DIVISION OF

AGING AND ADULT SERVICES



DIVISION OF AGING & ADULT SERVICES

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

ASSISTANCE

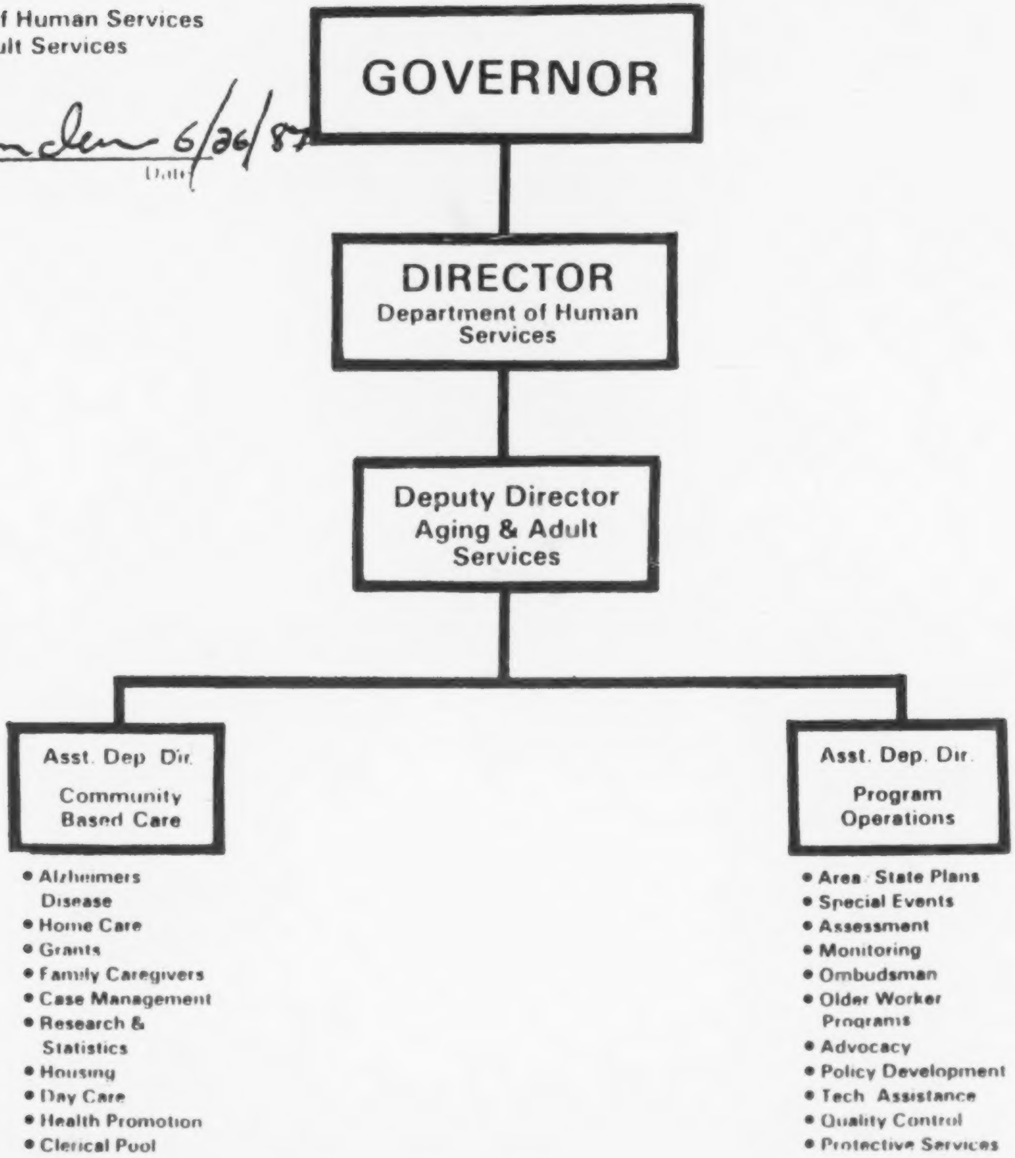
	TOTAL	FEDERAL	STATE
OLDER WORKER	$ 1,368,920	$	$1,368,920
PROJECT GRANTS	780,718		780,718
R.S.V.P.	75,000		75,000
N.H. ALTERNATIVES	1,166,245		1,166,245
SERVICE MANAGEMENT	2,445,395		2,445,395
ADVOCACY ASSISTANCE	128,276		128,276
COMMUNITY BASED CARE	703,993		703,993
FEELING FINE	7,460	7,460	
TITLE III	8,173,785	8,173,785	
TITLE V	1,164,282	1,164,282	
U.S.D.A.	665,762	665,762	
OTHER	41,683	41,683	
PROJECT READ	32,066	32,066	
ADULT PROTECTIVE SERVICES	202,056		202,056
SUB-TOTAL	$16,955,641	$10,085,038	$6,870,603

ADMINISTRATION

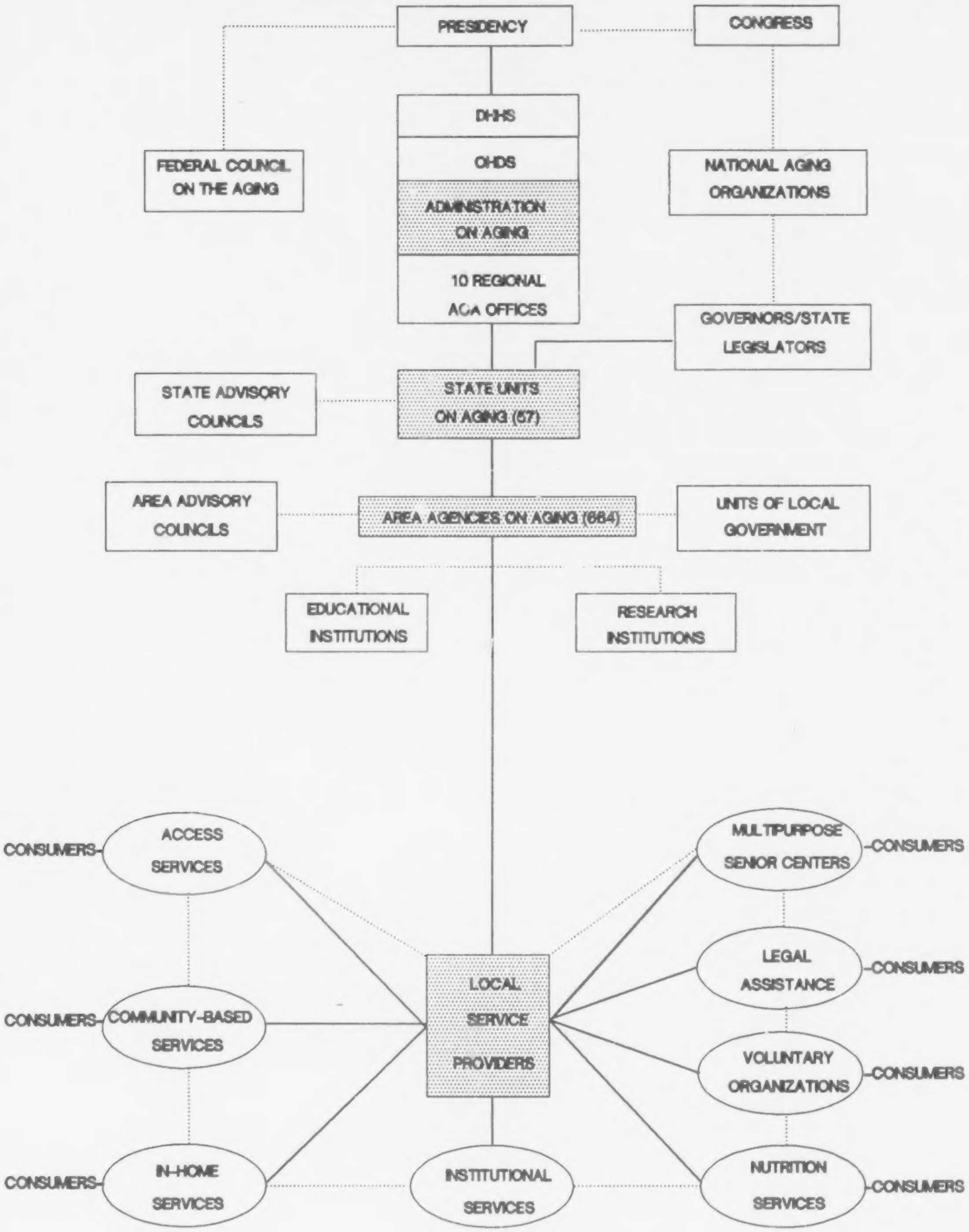
	TOTAL	FEDERAL	STATE
FEELING FINE	$ 29,509	$ 29,509	$
TITLE V	46,943	46,943	
OMBUDSMAN	23,907	20,321	3,586
TITLE III	481,034	360,776	120,258
ADMIN. - STATE	145,663		145,663
OTHER ADMIN.	5,934		5,934
PROJECT READ	7,191	7,191	
LEGAL SERVICES	21,736	21,736	
ADULT PROTECTIVE SERVICES	161,188		161,188
PROJECT 2000	11,552	11,552	
REALITIES & RESOURCES	9,997	9,997	
SUB-TOTAL	$ 944,654	$ 508,025	$ 436,629
TOTAL	$17,900,295	$10,593,063	$7,307,232

Arkansas Department of Human Services
Division of Aging & Adult Services

Herb Sanders 6/26/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Aging & Adult Services
Asst. Dep. Dir.
Community Based Care
• Alzheimers Disease
• Home Care
• Grants
• Family Caregivers
• Case Management
• Research & Statistics
• Housing
• Day Care
• Health Promotion
• Clerical Pool
Asst. Dep. Dir.
Program Operations
• Area/State Plans
• Special Events
• Assessment
• Monitoring
• Ombudsman
• Older Worker Programs
• Advocacy
• Policy Development
• Tech. Assistance
• Quality Control
• Protective Services

THE NATIONAL AGING SERVICE NETWORK


PRESIDENCY
CONGRESS
DHHS
OHDS
ADMINISTRATION ON AGING
10 REGIONAL AOA OFFICES
FEDERAL COUNCIL ON THE AGING
NATIONAL AGING ORGANIZATIONS
GOVERNORS/STATE LEGISLATORS
STATE ADVISORY COUNCILS
STATE UNITS ON AGING (57)
AREA ADVISORY COUNCILS
AREA AGENCIES ON AGING (664)
UNITS OF LOCAL GOVERNMENT
EDUCATIONAL INSTITUTIONS
RESEARCH INSTITUTIONS
CONSUMERS
ACCESS SERVICES
MULTIPURPOSE SENIOR CENTERS
CONSUMERS
LEGAL ASSISTANCE
CONSUMERS
CONSUMERS
COMMUNITY-BASED SERVICES
LOCAL SERVICE PROVIDERS
VOLUNTARY ORGANIZATIONS
CONSUMERS
CONSUMERS
IN-HOME SERVICES
INSTITUTIONAL SERVICES
NUTRITION SERVICES
CONSUMERS

THE ADMINISTRATIVE AGING NETWORK

The federal organization that makes the Older Americans Act a reality is the Administration on Aging (AoA). AoA is currently placed in the Office of Human Development Services within the Department of Health and Human Services (OHDS/DHHS). The administrative network reaches through the ten regional offices of DHHS to the 57 State Units on Aging (SUAs) and some 664 Area Agencies on Aging (AAAs).

PRESIDENCY

↓

DEPARTMENT OF HEALTH AND HUMAN SERVICES

↓

OFFICE OF HUMAN DEVELOPMENT SERVICES

↓

ADMINISTRATION ON AGING

Recommends policy, develops regulations to implement the Older Americans Act, allocates and administers OAA budget, grants for research, training, model projects, etc.

↓

REGIONAL OFFICES ON AGING
(10 Regions)

Provide technical assistance to states and monitor state aging programs

↓

STATE UNITS ON AGING
(57 Jurisdictions)

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, provide technical assistance to Area Agencies on Aging

↓

AREA AGENCIES ON AGING
(664)

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, administer Older Americans Act programs within their jurisdictions

SERVICES

Number of Senior Citizens Centers:	210
Congregate Meals:	Served 28,189 Unduplicated Recipients Total meals served - 2,222,254
Home Delivered Meals:	Served 9,865 Unduplicated Recipients Total meals served - 1,272,192
Socialization:	25,000 recipients served (Approximately) 2,000,000 units (hours) (Approximately)
Transportation:	Served 15,278 (duplicated count) Number of one way rides - 1,909,750 (approximately)
Federal Older Worker Program:	421 individuals enrolled
State Older Worker Program:	407 individuals enrolled
Adult Protective Services:	1,331 referrals received
Long Term Care Ombudsman Program:	536 Complaints/inquiries received
Information and Referral Service Program:	925 actions taken
Adult Day Care:	114 clients served
Chore Services:	733 clients served
Home Repair/Maintenance Modifications:	1,814 clients served
Personal Care:	770 clients served
Literacy Project:	Held tutor training in 23 counties. 510 people trained as tutors. Established new Literacy Councils in 21 counties. Reactivated Literacy Councils in 5 counties. Forty-two presentations to community groups.
Self-Help/Support Groups:	Widowed Persons Service - One program started Sixteen volunteers trained 74 contacts made Chronic Care Group started Self-Help for Hard of Hearing People - Two Groups started Family as Caregiver and Alzheimer's Disease - Five Groups started.

Arkansas Home Equity Living Plan:	52 home visits made.
Resource Center:	92 books loaned 85 clients for audio-visual programs.
Case Management:	19,983 clients served.
Education and Training:	Women's Conference - 279 registrants. Aging Arkansas Conference - 400 participants. Aging Today Conference - 200 participants. Adaptive Devices for Living - Trained eight AAA representatives 16 presentations subsequently made. Developed and printed 12,725 "Rape and Sexual Assault of Older Women/ Prevention" booklets, and distributed 6,300 during this period. Made 18 presentations.
Family as Caregiver Programs:	Initiated "Friends of Aging" newsletter. Initiated "Volunteer Information Provider Program" and trained 21 volunteers and organized a county team. Held statewide Alzheimer's teleconferences at two sites for 268 participants. Held full day Alzheimer's workshop for 55 participants. Made 21 Alzheimer's presentations with four programs accounting for 272 participants.
Respite Care:	Senior Companion Program - served 116 clients.
Health Promotion:	Flu Vaccination Program - 2,173 older adults vaccinated. Water Aerobics Class formed - 17 participants. Started five new aerobic exercise classes. Printed and distributed 50,000 "Healthy Living Tips" bookmarks.

Set up Health Promotion Displays at 27 different locations.

Home Safety Program supplied 80 smoke detectors and accomplished 1924 Home Safety Modifications.

Two Health Fairs held.

Nutrition workshop - 65 participants
Arthritis programs - 6 programs/281 participants.

Nutrition - Two programs/62 participants.

Stress Management - One program/45 participants.

Depression - Two Programs/54 participants.

Safe Drug Usage - One program/22 participants.

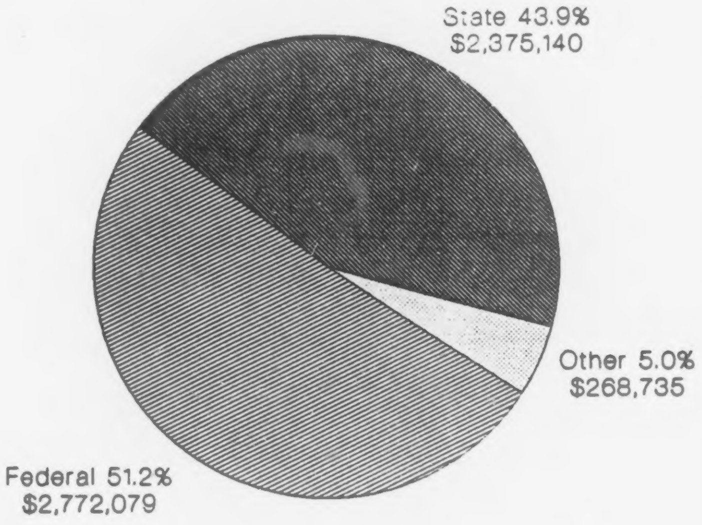
Community-Based Care:

Gatekeeper Project - trained 500 employees. 100 Referrals received.

Medicare/Medicaid Assistance Project - 52 volunteers trained. 1216 clients served.

Project LIFT (Elderly Shoplifters) - 29 clients served.
Placed 15 Telecaptioning units.
Assisted with development of two Residential Care Facilities with a total of 50 units.
HUD Housing Project - 27 units opened.

OFFICE OF
ALCOHOL AND DRUG ABUSE PREVENTION



OADAP
Annual Budget

Total Funding $5,415,954

FY '87

DIVISION OF ALCOHOL & DRUG ABUSE PREVENTION

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

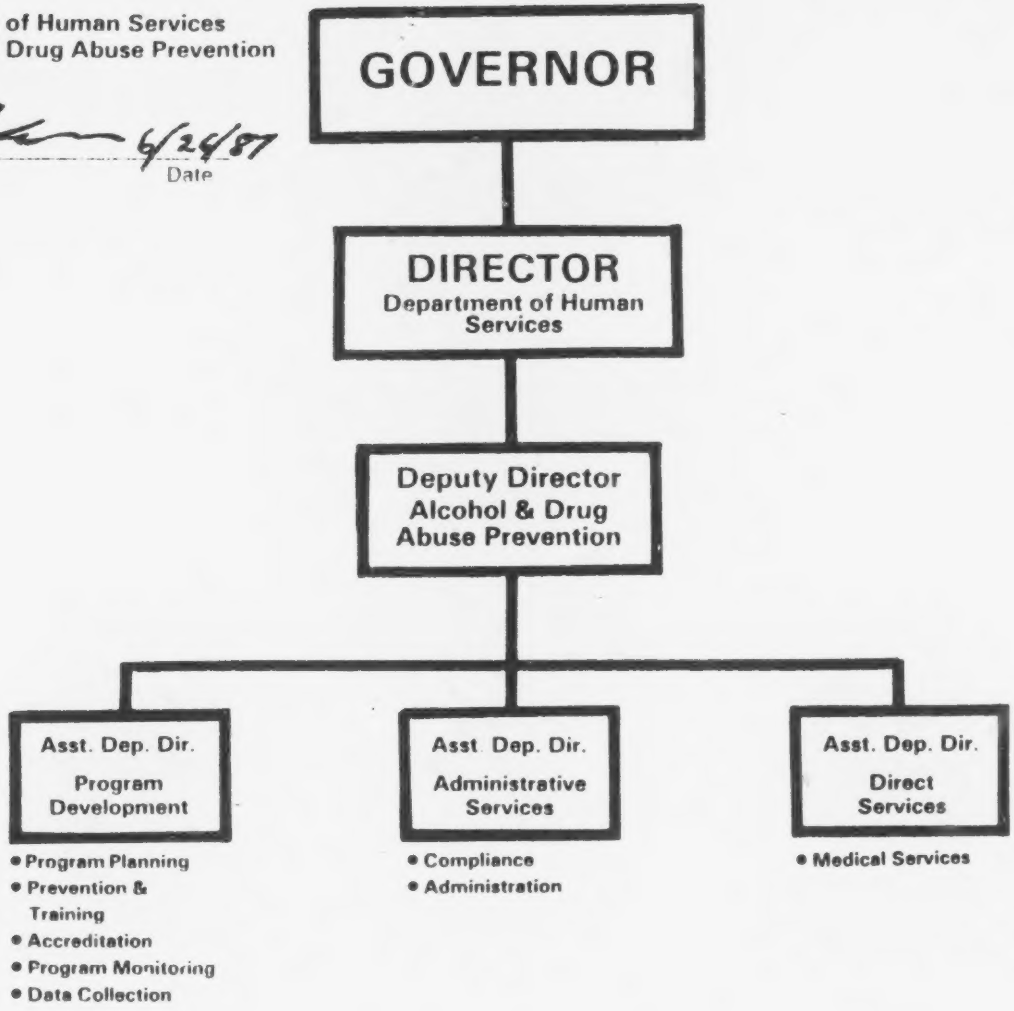
	TOTAL	FEDERAL	STATE	OTHER
ASSISTANCE	$3,334,515	$2,208,159	$	$1,126,356

	TOTAL	FEDERAL	STATE	OTHER
ADMINISTRATION	$1,720,414	$ 231,173	$ 199,352	$1,289,889
TOTAL	$5,054,929	$2,439,332	$ 199,352	$2,416,245

Arkansas Department of Human Services
Office on Alcohol and Drug Abuse Prevention

6/24/87

Deputy Director   Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Alcohol & Drug Abuse Prevention
Asst. Dep. Dir.
Program Development
• Program Planning
• Prevention & Training
• Accreditation
• Program Monitoring
• Data Collection
Asst. Dep. Dir.
Administrative Services
• Compliance
• Administration
Asst. Dep. Dir.
Direct Services
• Medical Services

OFFICE ON ALCOHOL AND DRUG ABUSE PREVENTION

Act 644 of the 1977 General Assembly created the Office on Alcohol and Drug Abuse Prevention (OADAP) as an agency within the Department of Human Services, and designated the OADAP as the agency to administer and supervise the administration of the Arkansas Comprehensive Alcohol and Drug Abuse Prevention and Treatment Plan. The OADAP replaced two agencies, the Office of Alcohol Abuse and Alcoholism, and the Office on Drug Abuse Prevention, the primary agency for substance abuse programming in Arkansas. The merger of the alcohol and drug abuse offices into one single state agency was made in order to provide Arkansas with more cost effective and program effective administration of substance abuse programs.

Act 858 of 1983 transferred the Benton Facility for Alcoholics from the Division of Rehabilitation Services to the Office on Alcohol and Drug Abuse Prevention. This direct care facility is known as the Detoxification Services Center and is located at the Benton Services Center.

Act 348 of 1985, which reorganized the Arkansas Department of Human Services, abolished the twenty-one member Alcohol and Drug Abuse Advisory Council which was created by Act 644 of 1977. Act 348 also transferred staff and responsibilities for grants management, audit, payroll, and purchasing to other Divisions within the Department.

The Deputy Director of the OADAP is responsible to the Director of the Department of Human Services who is responsible directly to the Governor of Arkansas. A six-member Alcohol and Drug Abuse Authority serves as a board of review for all entities which propose to receive funding from the OADAP, and advises the Deputy Director in areas of policy and funding allocations.

The OADAP is responsible for the establishment of a comprehensive and coordinated program for the prevention and treatment of alcohol and drug abuse in Arkansas. It has been the policy and philosophy of OADAP that the most effective services are community-based and community-supported. To support this, the OADAP contracts with local programs to establish an effective network of services. The responsibilities of OADAP remain in contracting, accrediting, coordinating, monitoring and technical assistance. Direct services are provided in the form of administering the Detoxification Services Center, the only statewide alcohol and drug detoxification unit.

The OADAP administers programmatic funding sources which include General Revenue dollars and Part B (the alcohol and drug abuse portion) of the Alcohol and Drug Abuse and Mental Health Block Grant. The Office also manages the Alcohol allocation of Title XX funds allocated by the Director of the Department of Human Services.

Only since 1979 has the State of Arkansas been able to provide comprehensive alcohol treatment services in all areas of the State. General Revenue and Title XX funds are used in addition to Block Grant funds to purchase alcoholism services on a comprehensive residential treatment and outpatient basis.

Based on needs assessment, the State provides services for alcohol and drug abuse services in the following categories. These services are funded through the Alcohol and Drug Abuse and Mental Health Block Grant.

Administration - The State supplements federal funding for the administrative staff. Responsibilities include financial assistance, monitoring, technical assistance, coordination, data collection and accreditation. The costs for this category will not exceed ten percent (10%) of the funds available for alcohol and drug abuse services under Part B.

Detoxification Services - The OADAP administers and operates a 60-bed medically maintained alcohol and drug detoxification facility located at the Benton Services Center. This Unit serves approximately 1,500 patients annually.

Alcohol Services - The OADAP uses approximately forty-five percent (45%) of the Part B block funds for alcohol treatment, prevention, education, and early intervention. These funds are allocated to local public or non-profit private entities for the provision of priority services including outpatient care, residential care, subordinate or supportive services and early intervention services. State funds are used to purchase a portion of these services as well as the purchase of medical detoxification. The purchase of these priority services using federal funding under Part B and State funding has and will assure the provision of comprehensive treatment services in each planning area of the State.

Drug Abuse Services - The OADAP uses approximately forty-two percent (42%) of the funding for drug services which may include treatment, prevention, education and/or intervention. The State uses a per capita allocation of these funds in each planning area of the State for any new treatment services (outpatient care, residential care, and supportive services).

Prevention, Education and Early Intervention - The OADAP uses approximately twenty-five percent (25%) of the funds for the development and implementation of early intervention programs for youth, for the continuation of the statewide curriculum development/teacher training project, and for the development of additional broad-based prevention services projects around the State. These programs include drug and alcohol intervention programs. The early intervention programs were in response to the increasing numbers of youthful marijuana offenders who were being admitted to extensive treatment facilities which were the State's only alternative for these youth.

Training - The OADAP uses approximately two percent (2%) of the funds available under Part B for alcohol and drug services to provide training for direct care providers, teachers, criminal justice system personnel, primary care providers and parents, in alcohol and drug abuse information and skill development.

The OADAP currently provides treatment services through twenty drug treatment contracts and eighteen alcohol treatment contracts. Alcohol and drug treatment contracts currently provide residential, outpatient and subordinate services such as detoxification, psychological evaluations and medical maintenance. Detoxification services for alcohol and other drugs are also provided by the Detoxification Services Center. The Detoxification Services Center is a direct care facility directly under the administration of the OADAP.

Prevention, intervention, education, and training services are currently provided through twenty-five contracted providers throughout the State. In addition, the OADAP directly provides material, such as films and pamphlets, in the areas of alcohol and other drug abuse.

The types and number of OADAP contractors has remained relatively stable during the last year. This is not to state that the provision of alcohol and other drug abuse services has remained static. During the most recent contract year the following services were started:

1. Certification Training for Substance Abuse Counselors in Arkansas.

2. Early Intervention Program Expansion with 11 current service providers.

3. Early Intervention Program at two Youth Services Centers Facilities.

4. CAATI Public Education and Information Project with Central Arkansas Alcoholism Treatment Inc. (CAATI)

5. Chemical-Free Living Centers - Established a Statewide network of CFLC's to assist the homeless recovering substance abuser to prepare for successful re-entry into the community.

6. Established an alcohol/drug treatment component for the two Youth Services Center Facilities.

Major concerns of the OADAP are:

1. The incidence and prevalence of alcoholism support the need to continue existing outpatient and residential services.

2. The utilization of subordinate medical and psychiatric services by local treatment agencies and the Benton Detoxification Services Center, supports the need to continue to make available these services, where medically indicated.

3. The incidence and prevalence of drug abuse other than alcoholism support the need to continue existing outpatient and residential services.

4. The utilization of existing services supports the need for geographic accessibility of residential drug treatment slots.

5. The high utilization of treatment services by youth who are marijuana users, rather than abusers or heavy drug users, supports the need for less expensive but effective alternatives to long-term treatment.

6. The high incidence and prevalence of alcohol and other drug abuse among women, elderly, and minorities, and the under utilization of existing treatment services by these populations, support the need for increased efforts in public information, accessibility of existing services, and utilization of services by these populations.

7. The incidence of a large percentage of youth who have experimented with drugs prior to age sixteen supports the need for prevention and education programs geared toward elementary grades.

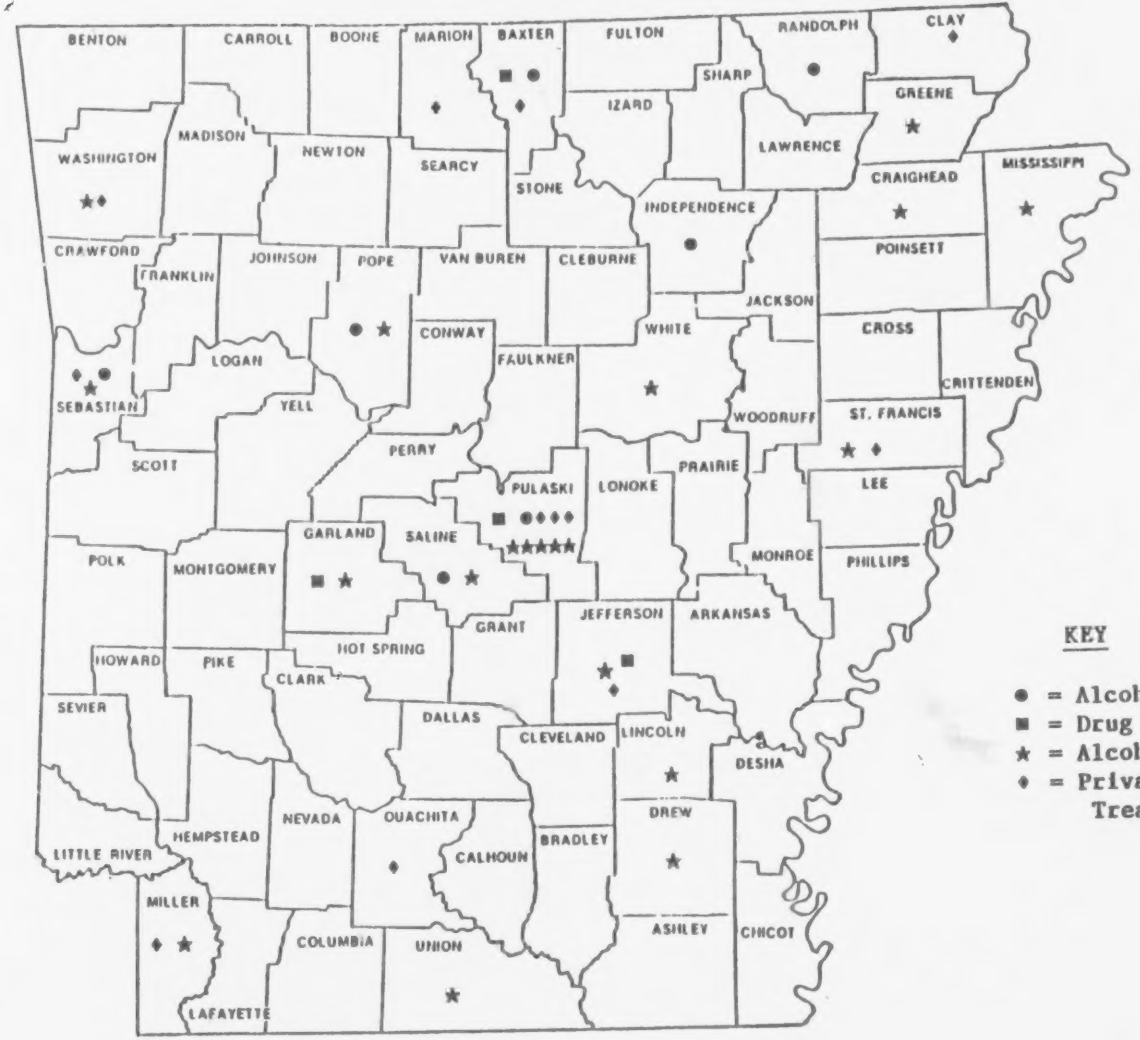
8. An increasing number of "homeless" substance abusers completing treatment in residential centers supports the need for the continuation of chemical-free living centers to assist the homeless client's continued abstinence and transition into society.
9. The lack of knowledge of the public concerning Acquired Immune Deficiency Syndrome supports the need for increased activities in the areas of public information and education, including the IV drug user.

The services provided by the Department of Human Services impact the citizens of Arkansas through the following six goals:

1. DHS acts as a strong advocate for needed services for alcohol and drug abusers in Arkansas, and assures that these needs are identified and presented to lawmakers and to key decision makers.
2. DHS assures the provision of comprehensive treatment and prevention services to citizens of Arkansas who have alcohol and/or other drug abuse problems or potential problems.
3. DHS assures that comprehensive services are tailored to the specific needs of individuals within each county and region of the State.
4. To assure that all services provided for the alcohol and drug abuser meet minimum standards required for quality care.
5. To allocate the available limited dollars to local communities in the most cost efficient and cost effective process available to the Agency.
6. To coordinate with other state agencies and voluntary agencies to assure maximum utilization of available resources and services.

TREATMENT RESOURCES

AS OF 6-30-87


BENTON
CARROLL
BOONE
MARION
BAXTER
FULTON
RANDOLPH
CLAY
SHARP
IZARD
GREENE
MADISON
WASHINGTON
NEWTON
SEARCY
STONE
LAWRENCE
CRAIGHEAD
MISSISSIPPI
INDEPENDENCE
CRAWFORD
FRANKLIN
JOHNSON
POPE
VAN BUREN
CLEBURNE
POINSETT
JACKSON
CONWAY
WHITE
CROSS
LOGAN
FAULKNER
SEBASTIAN
YELL
CRITTENDEN
WOODRUFF
ST. FRANCIS
PERRY
SCOTT
PRAIRIE
PULASKI
LONOKE
LEE
GARLAND
SALINE
POLK
MONTGOMERY
MONROE
PHILLIPS
JEFFERSON
ARKANSAS
GRANT
HOT SPRING
HOWARD
PIKE
CLARK
SEVIER
DALLAS
CLEVELAND
LINCOLN
DESHA
NEVADA
OUACHITA
DREW
HEMPSTEAD
BRADLEY
LITTLE RIVER
CALHOUN
MILLER
COLUMBIA
UNION
ASHLEY
CHICOT
LAFAYETTE

KEY

● = Alcohol
■ = Drug
★ = Alcohol & Drug
♦ = Private Non-funded Treatment Programs

DRUG CLIENT CHARACTERISTICS
(Direct Services)

PROGRAM IMPACT

Success Rate: 50% (Treatment completed; no drug use.)

NUMBERS TRATED

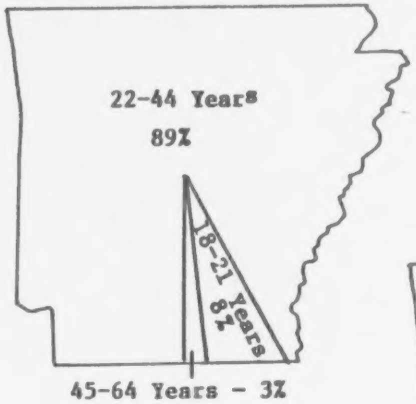
* 1986-1987 145

*Direct services for drug began October 1, 1986.

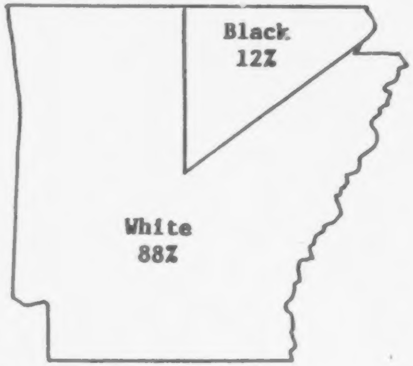
PRIMARY DRUG OF USE

Heroin & Opiates	34%
Cocaine	30%
Amphetamines	15%
Marijuana	6%
Tranquilizers	6%
Barbiturates	4%
Sedatives/Hypnotics	3%
Other	2%

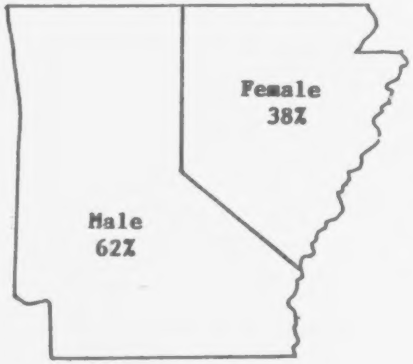
AGE



RACE



SEX



ALCOHOL CLIENT CHARACTERISTICS
(Direct Services)

PROGRAM IMPACT

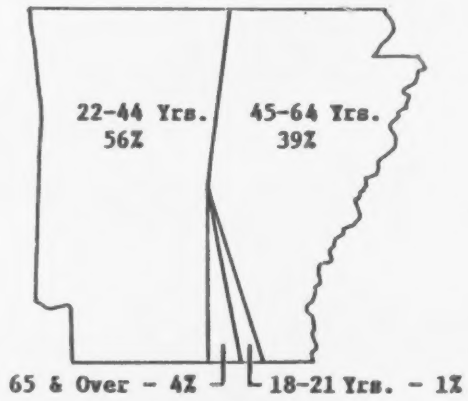
One percent (1%) of the clients who had not been employed prior to treatment were employed after treatment.

Success Rate: 85% (Treatment completed; no alcohol/drug use).

NUMBERS TREATED

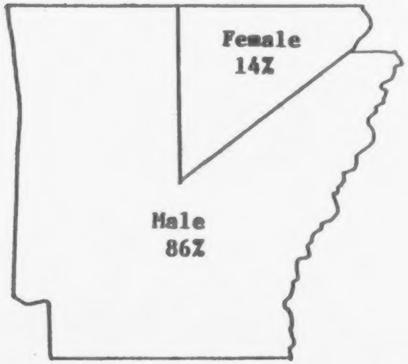
1985-1986	1,426
1986-1987	1,280
TOTAL	2,706

AGE

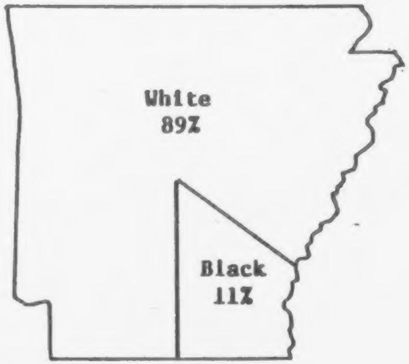


There was one client below the age of eighteen years.

SEX



RACE



DRUG CLIENT CHARACTERISTICS
(Purchased Services)

PROGRAM IMPACT

Two percent (2) of the clients in all drug programs who had not been employed prior to treatment were employed after treatment.

Success Rate: 21.2% (treatment program completed: no drug use).

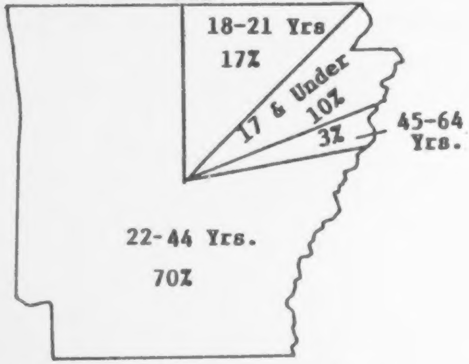
NUMBERS TREATED

1985-86	2,201
1986-87	2,250
Total	4,451

PRIMARY DRUG OF USE

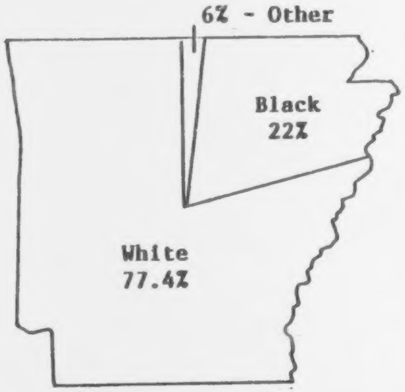
Marijuana	46%
Cocaine	18%
Amphetamines	11%
Other Opiates	8%
Sedatives, Hypnotics	4%
Tranquilizers	4%
Barbiturates	3%
All Other Drugs	3%
Heroin	2%
Inhalants	1%

AGE

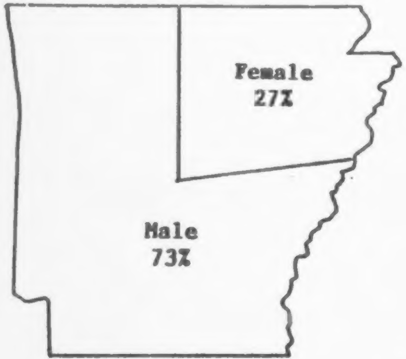


*Persons 65 years and older accounted for less than .25% of all admissions.

RACE



SEX



ALCOHOL CLIENT CHARACTERISTICS

(Purchased Services)

PROGRAM IMPACT

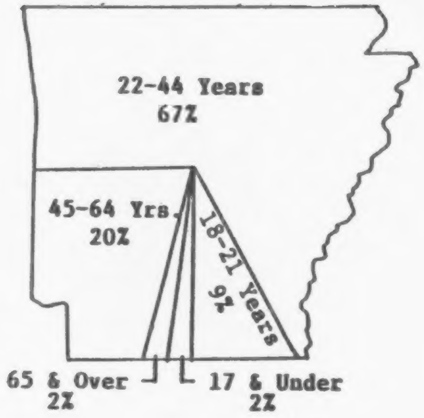
Two percent (2%) of the clients who had not been employed prior to treatment were employed after treatment.

Success Rate: 31% (Treatment completed; no drug use.)

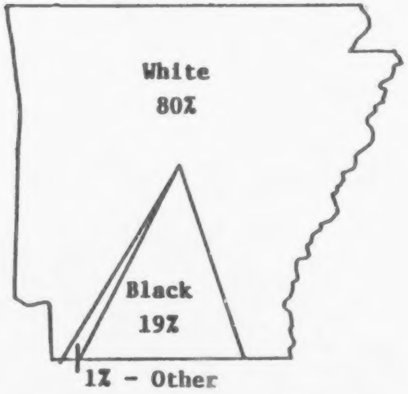
NUMBERS TREATED

1985-1986	5,955
1986-1987	6,558
TOTAL	12,513

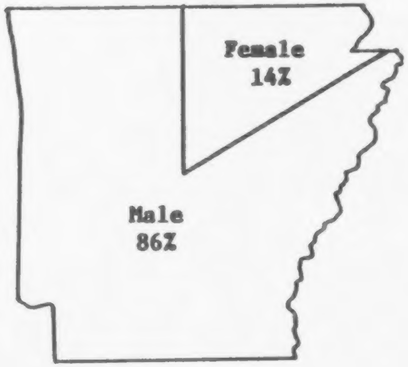
AGE



RACE



SEX



INTERVENTION SERVICES

SERVICES PROVIDED

1. Early Intervention/Positive Alternative services for youth, parents, families and communities
2. Marijuana Diversion Programs
3. Counseling for Families of Abusers
4. Crisis Intervention Hotlines
5. Emergency Counseling

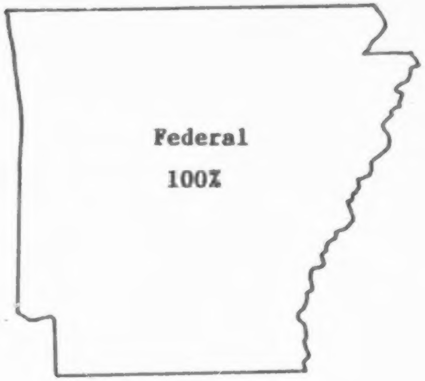
NUMBERS SERVED

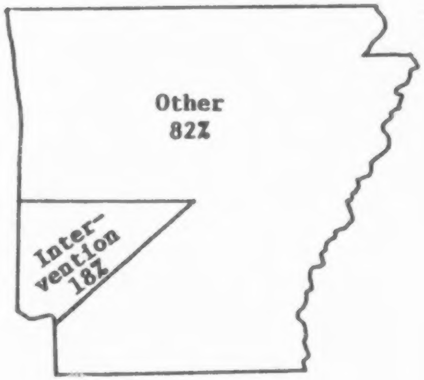
FY 1985-86	FY 1986-87
23,000	36,000

EXPENDITURES IN THIS PROGRAM CATEGORY

FY 1985-86	FY 1986-87
$401,807	$362,889

RESOURCE ALLOCATION
1985-86 - 1986-87





PRIMARY PREVENTION SERVICES

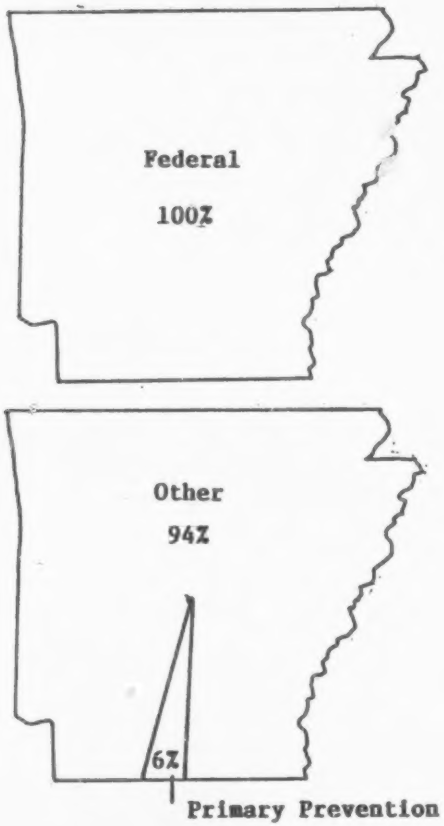
SERVICES PROVIDED

- Alternative Behaviors
- Skills Building and Life Coping Skills Development
- Self Enrichment
- Information and Awareness
- Recreational Activities
- Parent and Teacher Training

NUMBERS SERVED

FY 85-86	FY 86-87
39,162	171,662

RESOURCE ALLOCATION
1985-86 - 1986-87


Federal
100%
Other
94%
6%
Primary Prevention

FY 85-86 - $205,389
FY 86-87 - 76,526

EDUCATION PROGRAMS

SERVICES PROVIDED

1. Curriculum development for alcohol and drug abuse education
2. Youth effectiveness training
3. Alternative education programs for school drop-outs and their families
4. Teacher Training

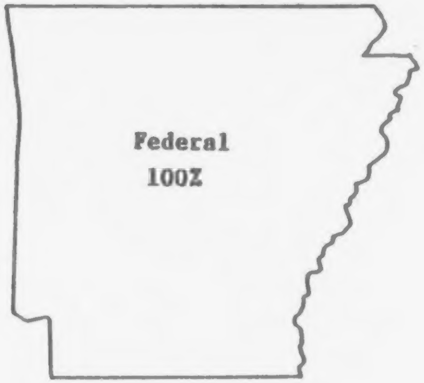
NUMBERS SERVED

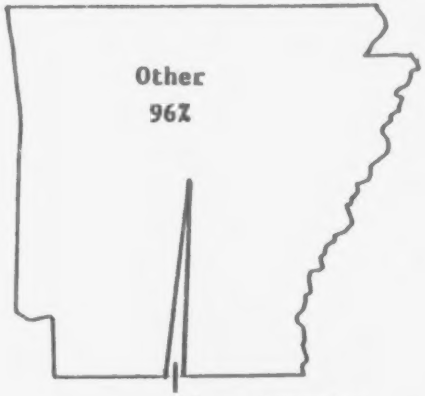
FY 1985-86	FY 1986-87
24 School Districts	24 School Districts
24 Schools	24 Schools
96 Teachers Trained	96 Teachers Trained

EXPENDITURES IN THIS PROGRAM CATEGORY

FY 1985-86	FY 1986-87
$ 76,408	$ 84,928

1985-86 - 1986-87
RESOURCE ALLOCATION

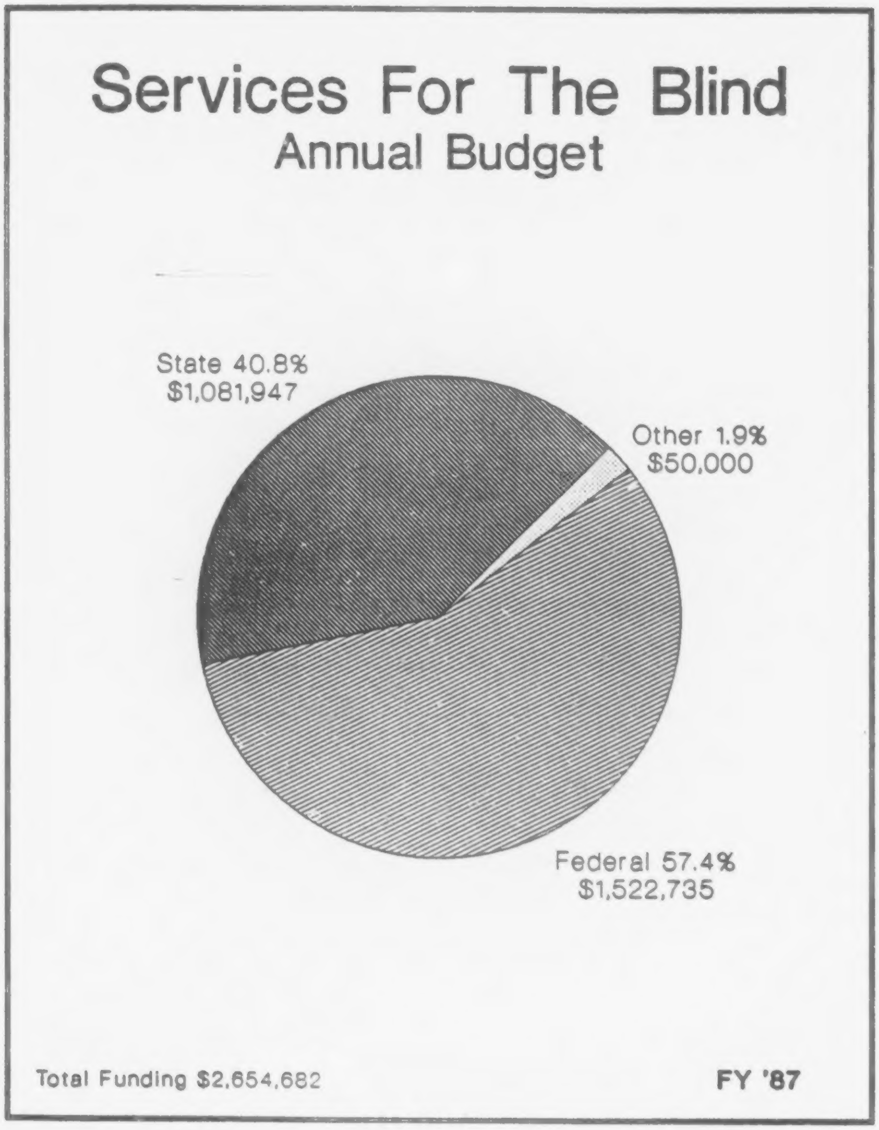




4% - Education

DIVISION OF

SERVICES FOR THE BLIND

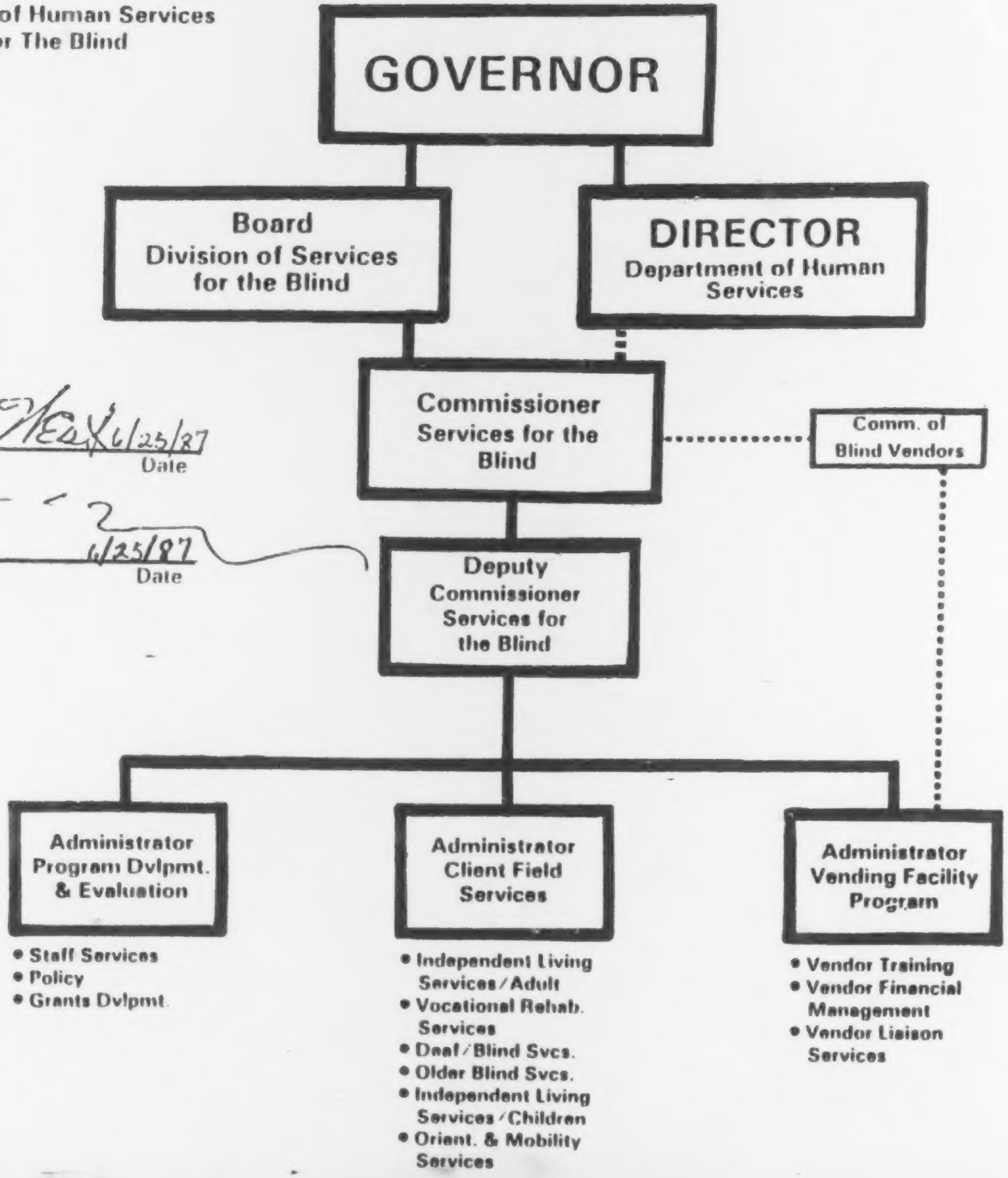


DIVISION OF SERVICES FOR THE BLIND

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE
ASSISTANCE	$ 659,732	$ 527,786	$ 135,446
ADMINISTRATION	$2,032,058	$1,517,974	$ 514,084
TOTAL	$2,691,790	$2,045,760	$ 649,530

Arkansas Department of Human Services
Division of Services For The Blind


GOVERNOR
Board
Division of Services
for the Blind
DIRECTOR
Department of Human
Services
Commissioner
Services for the
Blind
Comm. of
Blind Vendors
Deputy
Commissioner
Services for
the Blind
Administrator
Program Dvlpmt.
& Evaluation
• Staff Services
• Policy
• Grants Dvlpmt.
Administrator
Client Field
Services
• Independent Living
Services/Adult
• Vocational Rehab.
Services
• Deaf/Blind Svcs.
• Older Blind Svcs.
• Independent Living
Services/Children
• Orient. & Mobility
Services
Administrator
Vending Facility
Program
• Vendor Training
• Vendor Financial
Management
• Vendor Liaison
Services

Herman 6/25/87
Board Chairman Date

6/25/87
Commissioner Date

DIVISION OF SERVICES FOR THE BLIND

During the 1930's and to the early 1950's, rudimentary services for blind people in Arkansas were provided by "home teachers" who were employed by the Arkansas Department of Public Welfare, now the Division of Economic and Medical Services.

In 1955, services to blind people were transferred to the Arkansas Division of Rehabilitation Services, then in the Department of Education.

Arkansas Division of Rehabilitation Services for the Blind was created in 1965 by Arkansas Act 180. This Act established a Division of Rehabilitation Services for the Blind under the State Board for Vocational Education. All services for the blind were transferred to this Division from the Arkansas Division of Rehabilitation Services.

Act 393 of 1975 amended Arkansas Act 38 of 1971 to require that the functions, powers, and duties of the Rehabilitation Services for the Blind be located within an Office for the Blind and Visually Impaired in the Division of Rehabilitation Services. Act 393 gave the Office for the Blind and Visually Impaired statutory and legal authority to promulgate rules and established an Advisory Committee appointed by the Governor.

Act 481 of 1983 repealed Act 393 of 1975 and created the Division of Services for the Blind within the Department of Human Services. The Act further establishes a seven member governing board with regulatory authority. Five members are representatives from organizations of and for the blind and two are members at large. Four of the seven members must be blind. All members are appointed by the Governor and confirmed by the Senate. The Division also is designated as the state licensing agency for the Randolph Sheppard Vending Facility Program for Arkansas.

During the 1987 fiscal year services to blind and severely visually impaired were provided through four major program units in the Division of Services for the Blind. These are the Vocational Rehabilitation Program (VR), the Vending Facility Program (VFP), the Independent Living Services Programs (ILS), and Living Independence for Elders (LIFE).

VOCATIONAL REHABILITATION PROGRAM

This program is staffed with Counselors throughout the state and has, as its objective, the placement of blind persons (usually age 16 to 64) into substantially gainful employment. Under this program, any blind person who is interested in working is provided diagnostic and medical services as well as vocational training and assistance with job placement services.

One of the basic elements in Vocational Rehabilitation is assisting blind people in addressing concerns related directly to blindness. Such matters as mobility, communication, and the activities of daily living must be mastered. It is also essential to acquire an awareness that blindness in and of itself is not a barrier to success and that with self-confidence and self-discipline blind and visually impaired persons can attain the skills necessary to function independently.

In the past year, DSB served 610 Vocational Rehabilitation clients, all of whom were 100% severely disabled. The eleven DSB Vocational Rehabilitation Counselors completed successful rehabilitation for 164 persons, making Arkansas DSB number one in the nation in the percent of successful rehabilitation.

VENDING FACILITY PROGRAM

The Vending Facility Program (VFP) provides employment opportunities throughout the state for managers of Vending Facilities who are interested in and have the necessary skills for private enterprise. The facilities are located in public buildings, private industries and businesses. All locations are managed by blind persons who have been licensed by DSB. In addition to providing training, the agency finds the locations, equips and stocks them, provides supervision, fiscal management, and in-service training, and maintains and replaces equipment.

In 1987, the Vending Facility Program negotiated contracts resulting in the construction of six interstate highway vending facility locations. The proceeds of such locations supplement the contributions already set aside by all licensed blind vendors (15% of net proceeds) to develop and enhance vending facilities for job opportunities to blind persons.

INDEPENDENT LIVING SERVICES

In 1987, DSB Independent Living Services staff served 815 persons with severe visual impairment. The DSB Independent Living Services Program assists blind and severely visually impaired persons at any age who are unable to work or are unavailable for formal employment, so that they may live as independently as possible. This program is staffed by counselors statewide and provides services to children, the elderly, and multihandicapped persons who are not eligible for employment. Two major objectives of this program are 1) to ensure that each blind child has the opportunity to develop to his/her fullest educational potential, and 2) to provide older blind persons opportunities to develop the skills necessary to maintain independence in their home environment.

LIVING INDEPENDENCE FOR ELDERS (LIFE)

LIFE is a federally funded project awarded to DSB to serve persons 55 years of age or older that are blind or visually impaired. The project is specifically designed to meet the needs of the elderly blind population in Arkansas, especially to assist those who wish to remain independent in their own homes and communities. The following services are provided without regard to economic need: counseling and guidance, assessment of needs, evaluation, information and referral, physical restoration and special independent skills.

In the first year of the project, over 400 persons were screened for eligibility and in excess of 100 persons were placed in the program for services.

The overall objective of the programs, administered through the Division of Services for the Blind, is to assist legally blind persons in Arkansas toward the opportunity to live full and productive lives, with dignity and self-respect. It is Division of Services for the Blind's philosophy that the Services staff be knowledgeable of the special problems of blindness, and believe in the capacities, worthiness, and dignity of blind persons and their ability to succeed.

CHANGE WITHIN THE PROGRAM

New legislation has added a new dimension to the Vocational Rehabilitation Act to provide Supported Employment Services to the more severely disabled population. States were given guidelines to initiate planning and prepare to implement a full program of supported employment services. DSB has implemented this service by utilizing the concept of a job coach and other support services.

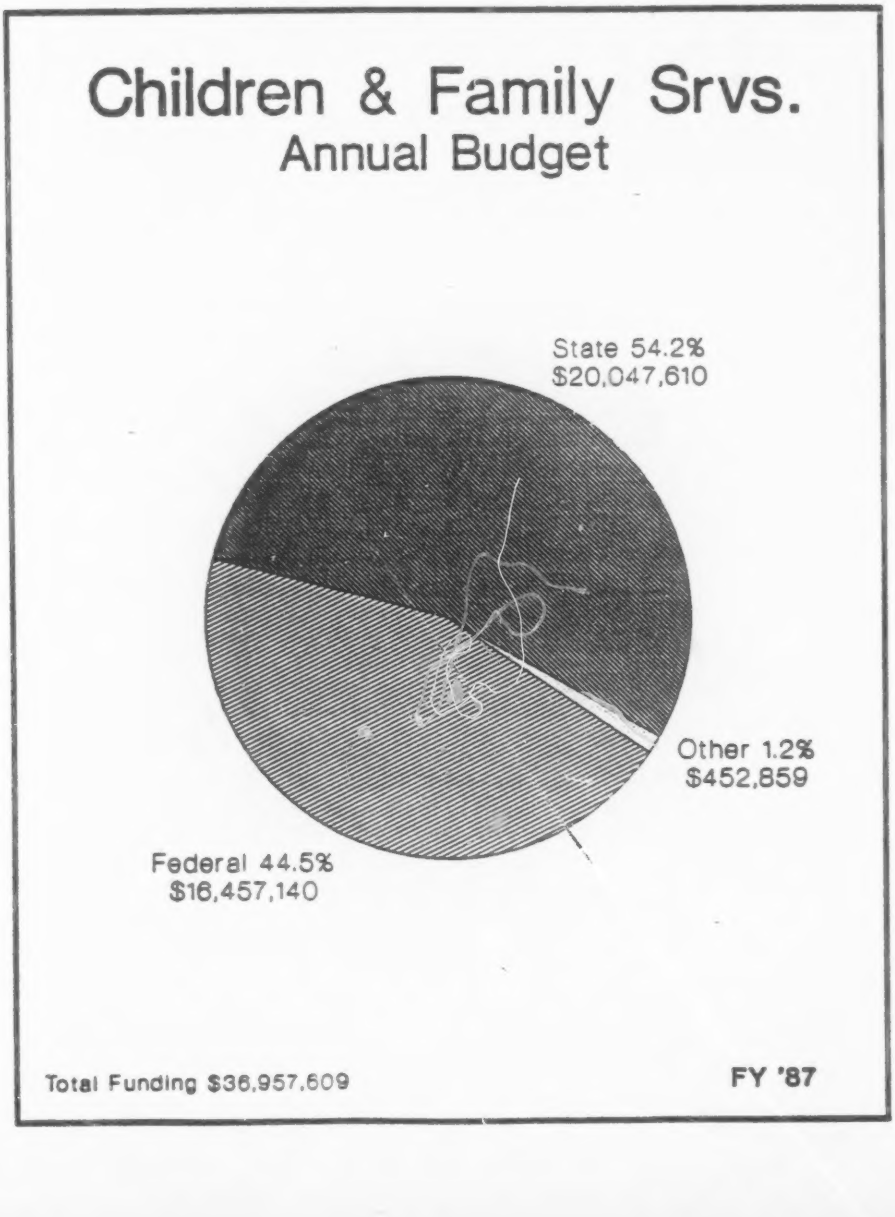
Additionally, through a special grant from the Helen Keller National Center for youths and adults, DSB expanded its program base by adding a Deaf/Blind Specialist to provide services to that special population on a statewide basis.

The reorganization of DHS has resulted in DSB having access to a full array of support services provided by the Department. This gives the division the potential to access support services not previously available to a small agency.

Services provided by DSB have either reduced and/or removed persons from public assistance roles and placed more blind and visually impaired persons working in integrated work settings. The services provided by the Division of Services for the Blind maximizes potential contributions made by clients as citizens and taxpayers and enhances their independence by eliminating costs associated with unnecessary skilled care.

DIVISION OF

CHILDREN AND FAMILY SERVICES



DIVISION OF CHILDREN & FAMILY SERVICES

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

ASSISTANCE

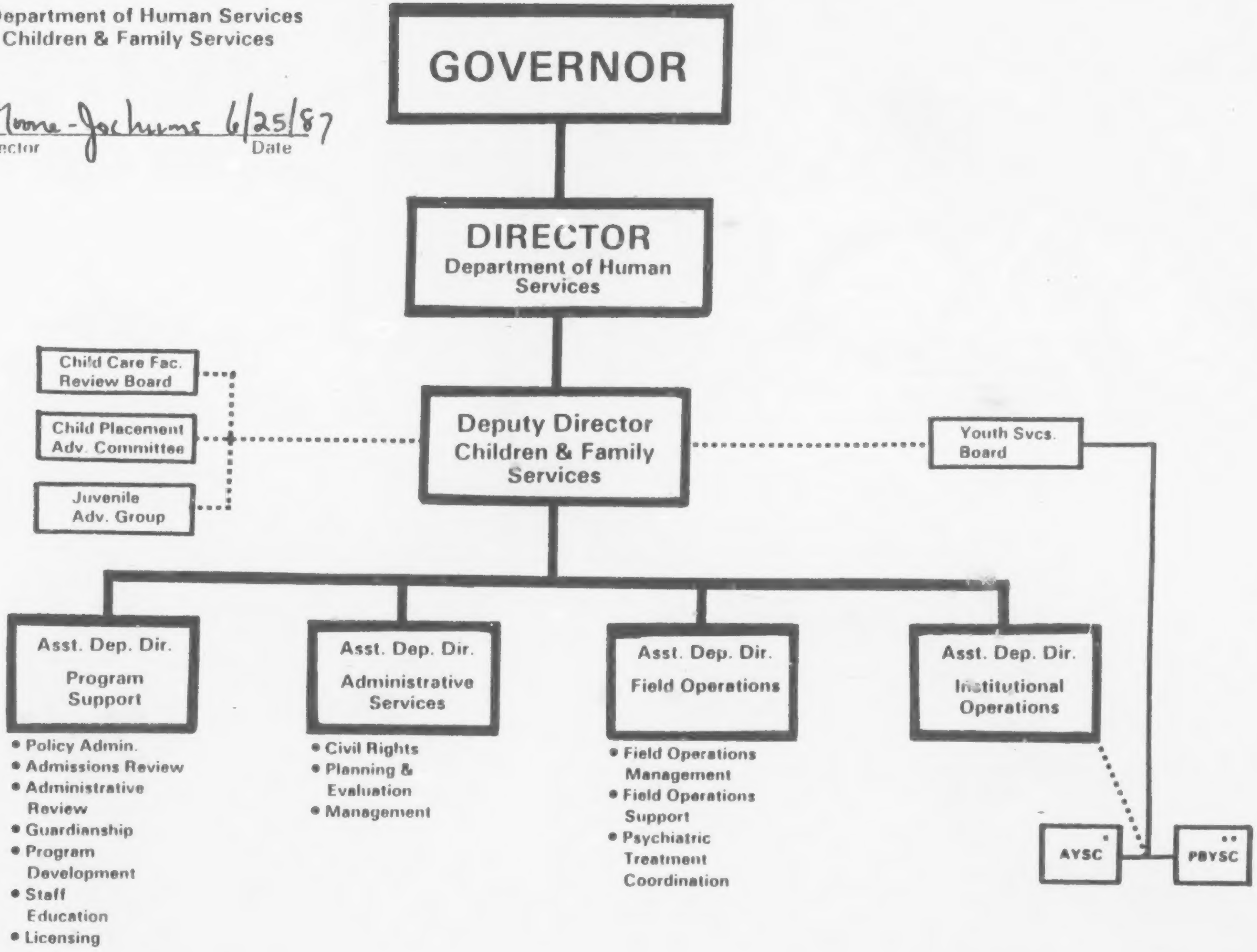
	TOTAL	FEDERAL	STATE
CHILD WELFARE	$ 608,598	$ 608,598	$
AFDC - FOSTER CARE	1,015,045	751,336	263,709
STATE - FOSTER CARE	3,546,304		3,546,304
PULASKI CO. CHILDREN II	91,293	91,293	
JUVENILE DIABETICS	32,374	32,374	
CHILD PROTECTIVE SERVICES	18,543	18,543	
SEXUAL ABUSE PREVENTION	27,892	27,892	
DISABLED INFANT	17,388	17,388	
CHILDREN'S MEDICAL - FEDERAL	1,059,106	1,059,106	
CHILDREN'S MEDICAL - STATE	1,193,446		1,193,446
JJDP	458,667	458,667	
DEPENDENT CARE PLANNING	438	438	
FAMILY VIOLENCE PREVENTION	24,257	24,257	
SUB-TOTAL	$8,093,351	$ 3,089,892	$ 5,003,459

ADMINISTRATION

	TOTAL	FEDERAL	STATE
CHILD WELFARE	$ 1,806,303	$ 1,806,303	$
AFDC - FOSTER CARE	1,319,165	659,583	659,582
STATE - FOSTER CARE	8,461		8,461
TITLE XX (B1)	11,211,493	5,717,862	5,493,631
PULASKI CO. CHILDREN SERVICES	7,127	7,127	
JUVENILE DIABETICS	24,960	24,960	
CHILDREN PROTECTIVE	144,194	144,194	
CHILDREN'S MEDICAL - FEDERAL	945,757	945,757	
CHILDREN MEDICAL - STATE	97		97
JJDP	85,766	42,883	42,883
TITLE I	149,452	105,364	44,088
CFS - SCHOOL LUNCH	150,504	150,504	
VOCATIONAL EDUCATION	55,450	55,450	
SPECIAL EDUCATION	3,434	3,434	
OUT OF HOME INVESTIGATION	8,599	8,599	
SUB-TOTAL	$15,920,762	$ 9,672,020	$ 6,248,742
TOTAL	$24,014,113	$12,761,912	$11,252,201

Arkansas Department of Human Services
Division of Children & Family Services

Sharon Moore-Jochums 6/25/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Child Care Fac. Review Board
Child Placement Adv. Committee
Juvenile Adv. Group
Deputy Director Children & Family Services
Youth Svcs. Board
Asst. Dep. Dir. Program Support
• Policy Admin.
• Admissions Review
• Administrative Review
• Guardianship
• Program Development
• Staff Education
• Licensing
Asst. Dep. Dir. Administrative Services
• Civil Rights
• Planning & Evaluation
• Management
Asst. Dep. Dir. Field Operations
• Field Operations Management
• Field Operations Support
• Psychiatric Treatment Coordination
Asst. Dep. Dir. Institutional Operations
AYSC*
PBYSC**

*Alexander Youth Services Center

**Pine Bluff Youth Services Center

DIVISION OF CHILDREN AND FAMILY SERVICES

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DIVISION OF CHILDREN AND FAMILY SERVICES

In 1985, the 75th Arkansas General Assembly enacted Act 348 which reorganized the Department of Human Services. Included in this Act was the provision to create a Division of Children and Family Services. This legislative action culminated several years of Departmental review and legislative interest in the delivery of services to children, youth and families throughout the State of Arkansas.

Specifically, Act 348 combines into the Division of Children and Family Services all functions and duties of the former Division of Youth Services as provided in Act 502 of 1977, child welfare functions of the former Division of Social Services, and residential programming for emotionally-disturbed youth, previously provided by the Division of Mental Health.

The Division's target population includes children and, when appropriate, families of children who are or may be at risk of being abused, neglected, exploited, dependent, delinquent, or who are experiencing serious emotional problems. In addition, the Division serves unmarried parents, children in need of substitute care, day care, or supervision, and youth entering the justice system.

The service delivery system of the Division of Children and Family Services includes two Youth Services Centers for delinquent youth committed by the courts, an office in each county staffed by direct service professionals, and a network of private providers supplying services through contracts to the Division's population.

The Division is dedicated to establishing a coordinated, integrated service delivery system which will eliminate former shortcomings in service, establish additional resources for clients, and refine management practices. The goals and objectives of DCFS will help move the Division to integration and coordination of services. Some of the initiatives to be addressed in the coming year include the following:

> Establishment of a family-centered approach to providing services;
>
> Development of new programs, including Guardian-ad-litem, Family Service Review Committees, Independent Living, parenting training, and support groups for foster parents;
>
> Development of additional in-state treatment resources for seriously emotionally-disturbed children/youth;
>
> Expansion of existing programs, including homemakers; support groups for abuse survivors, sexual abuse victims, and adoptive parents; child protection teams, therapeutic foster homes, and sexual abuse treatment;
>
> Consolidation, revision, and integration of administrative/management systems including: development of a comprehensive management information system, restructuring purchase of service and contracting systems, revamping policy/procedures manuals, instituting a quality assurance monitoring system, and development of a comprehensive training plan.

Since 1980, the child welfare and juvenile justice programs have made significant progress in reducing the number of children/youth placed in out-of-home resources, while referrals for services have consistently increased. Development of additional resources continues to be a critical need.

Functionally, the Division is organized into four major sections:

Administrative Services

Provides administrative and management support to the Division through planning, contracting, evaluation and monitoring, grants management, affirmative action/ equal employment opportunity activities, and resource control. Service elements include the Statewide Child Nutrition Program, the Edna McConnell Clark Foundation Grant for the enhancement of family-based services, and administrative support for the Arkansas Juvenile Advisory Group.

Institutional Operations

Provides operational control of a service delivery system which includes two Youth Services Centers and an Intensive Treatment Unit for delinquent youth committed by the courts. Services at these institutions include diagnosis and evaluation; educational and vocational services; counseling; residential services; special programming for repeat offenders; reintegration; and intensive treatment services for serious, violent and sexual offenders.

Program Support Services

Provides administrative and programmatic support, including policy development, administrative review, guardianship, program development, staff education, child care licensing, and in-patient psychiatric certification.

Field Operations

Develops and maintains an array of services through direct service workers located in each county, a statewide network of community-based private providers, and central office based program supervision and program specialists in the following areas: permanency planning services (including foster care and adoption services), child protective services (including the Central Registry and Child Abuse Hotline), family centered services, preventive services, interstate compact on placement of children and on juveniles, juvenile justice, child development, and treatment services.

CHILD WELFARE SERVICES

A redirection of Arkansas' child welfare program has been occurring over the past few years. In 1978 Arkansas began to focus on permanency for children in foster care. This resulted in case planning aimed at permanent placements for children and a reduction in the number of children in foster care. This focus was reinforced by the Adoption Assistance and Child Welfare Act of 1980 (P.L. 96-272). This act also emphasized prevention of out-of-home placement. Arkansas' child welfare program began emphasizing prevention through the permanency planning effort and through a new focus on family-centered services. These are services that focus on the family as a unit rather than individual members, and are designed to prevent out-of-home placement. One method of delivering family-centered services is the intensive family services approach.

In addition to the direct provision of services through county office personnel, the Division of Children and Family Services purchased $6,964,880 in services for eligible clients from other state agencies, private non-profit, and proprietary organizations.

The following is a list of purchased services:

Chore Services
Day Care for Children
Protective Service for Adults
Protective Service for Children
Services to Unmarried Parents
Substitute Care for Children
Supportive Services for Adults
Supportive Services for Children

The funds used to purchase these services are Social Services Block Grant funds, which are supplemented by state and local matching funds.

The child welfare services of this Division are directed toward the following goals:

I. Self support
II. Self sufficiency
III. Prevention of neglect, abuse, and exploitation
IV. Prevention of unnecessary institutionalization
V. Appropriate institutionalization

DIRECT SERVICES (1)

FY 1986 - 1987

ACTIVE SERVICES	Persons Impacted By Service Total	Adults	Children
Adoption Services	49	12	37
Chore Services	19	3	16
Day Care for Children	481	179	302
Family Planning	52	21	31
Homemaker/In Home Care Service	422	134	288
Interstate Compact on Juvenile Services	32	14	18
Interstate Compact on Placement of Children	1,008	412	596
Preventive & Supportive Services for Adults	161	83	78
Preventive & Supportive Services for Children and Families	7,208	2,670	4,538
Protective Services for Children	32,956	11,751	21,205
Services for Unmarried Parents	264	127	137
Substitute Care for Children (2)	17,376	6,274	11,102
Total	60,028	21,680	38,348

OTHER SERVICES	
Children Assisted in Health Related Clinic	96
Child Abuse/Neglect Investigation	9,260
Court Reports	1,320
Family Planning	10
Independent Adoption Study	305
Information and Referrals	22,731
Modified Contact Development	16
Out-of-Town/State Inquiries	778
SCAN Staffing	82
Supportive Services Intake	210
Total	34,808

(1) Services provided to or on behalf of the client by Division of Children and Family Services field staff (i.e., casework with individuals and families or case management for clients receiving community based services).

(2) Due to the conversion of category AFDC-FC (02) to IV-E (01), we have a duplicated count for Foster Care category IV-E (01). There are 5,234 cases reported as IV-E, some of which were included in the AFDC-FC count.

DIRECT SERVICES

FY 1986 - 1987

		AB		AD		AFDC		MEDICAID ELIGIBLE	
	AA	Adults	Children	Adults	Children	Adults	children	Adults	Children
Adoption Services	-	-	-	2	7	-	-	8	22
Chore Services	-	-	-	-	-	1	10	1	1
Day Care for Children	-	-	-	-	-	15	27	2	5
Family Planning	-	-	-	2	-	9	4	3	12
Homemaker/In Home Care Services	-	-	-	-	1	38	93	17	31
Interstate Compact on Juvenile Services	-	-	-	1	1	1	2	-	1
Interstate Compact on Placement of Children	-	-	-	5	9	27	51	28	52
Preventive and Supportive Services For Adults	-	-	-	7	4	-	-	2	1
Preventive and Supportive Services For Children and Families	4	2	8	69	82	465	979	174	284
Protective Services for Children	-	8	7	247	432	2,308	5,273	746	1,460
Services for Unmarried Parents	-	-	-	-	1	4	5	12	26
Substitute Care for Children	2	21	31	405	685	-	-	2,950	5,543

	INCOME ELIGIBLE		CWS		WITHOUT REGARD TO INCOME	
	Adults	Children	Adults	Children	Adults	Children
Adoption Services	-	3	2	5	-	-
Chore Services	1	5	-	-	-	-
Day Care for Children	160	265	2	5	-	-
Family Planning	7	14	-	1	-	-
Homemaker/In Home Care Services	70	153	9	10	-	-
Interstate Compact on Juvenile Services	6	5	-	-	6	9
Interstate Compact on Placement of Children	224	309	20	23	108	152
Preventive and Supportive Services For Adults	71	72	-	-	3	1
Preventive and Supportive Services For Children and Families	1,626	2,687	330	494	-	-
Protective Services for Children	6,619	11,173	73	94	1,750	2,766
Services for Unmarried Parents	102	91	9	14	-	-
Substitute Care for Children	2,261	3,781	146	221	489	833

CHILD DEVELOPMENT

The Child Development Unit provides preventive services to children and their families by safeguarding care provided in child care facilities. These facilities must meet minimum accepted standards, as evidence that children are receiving proper care.

From July 1, 1986 through July 30, 1987, a total of 2,484 child care facility recommendations were provided by the Child Care Licensing Unit and acted upon by the Child Care Facility Review Board (CCFRB), a seven-member board appointed by the Governor. Of these, the following decisions were rendered:

New Licenses Granted	263
New Provisionals	189
Licenses Renewed	1,441
Provisional Licenses Granted (at renewal)	62
Licenses Denied	4
Licenses Revoked	3
Licenses Suspended	2
Licenses converted to Provisional	6
Cease and Desist Orders	7
Approval of Church-Operated Exemptions	31
Licenses Closed	248
Alternative Compliance Approved	52
Individual Consideration Approved	46
Status Changes	105

In January of 1984, Act 245 of 1983 created a church-operated exemption status for church-operated facilities that request it. Under this law, churches are required to meet the same requirements and have the same inspections as similar non-exempt programs. The implementation of this Act necessitated major changes in Child Care Licensing policy and procedures. Thirty-one church operated facilities, which had previously been exempt from inspection and monitoring, now meet these requirements.

The Child Care Licensing staff provides technical assistance and consultation, including workshops and individual training, to facilities to assist them in obtaining a license or to provide higher quality child care services. The facilities involved include day care family homes, day care centers, preschools, before- and after-school programs, and residential facilities. From July, 1986 through July, 1987, staff and trainers from Arkansas State University, University of Arkansas, and child care associates cooperated in presenting more than 175 area workshops. Through these, over 6,500 persons received information and materials to improve their child care skills.

Standards which regulate child care facilities are promulgated in accordance with the Administrative Procedures Act. Task forces composed of interagency personnel and providers revise the standards every five years. The standards are compiled under the direction of the Division of Children and Family Services and are legally enacted by the Child Care Facility Review Board.

The Child Care Facility Review Board is the final authority on the granting or denying of a license. Recommendations on licensing are presented to the CCFRB, which meets monthly. Should adverse action be recommended by the Division, the Board follows the direction of the Administrative Procedures Act Appeals Process. Circuit Court is the next step for a provider appeal.

The Division's Licensing Unit is required to monitor facilities which receive Title IV-B, Title IV-C, HCFA, Social Services Block Grant Funds (Title XX), and Child Care Food Program funds, to encourage a level of service above the minimum required by state licensing. An increased child staff ratio is required when more than a few slots are purchased through a contract agreement. A separate Divisional process allows for the certification of compliance with these ratios, as this is not under the authority of the Child Care Facility Review Board.

The Child Development Unit assists the Community Services Unit in the determination of the use of federal and state funds for Day Care Services by providing programmatic consultation and the necessary monitoring for program quality. These funds are distributed throughout the state based upon need and on-going service contracts. There are currently 123 facilities under contract utilizing Social Services Block Grant Funds.

The passage of Act 389 of 1983 brought the responsibility for licensing Child Placement Agencies. This became effective in December, 1983. The standards are applied to any agency, individual or group who places a child in foster care or for adoption. The following actions have been taken:

Licensed Placement Agencies	26
New Applications Received	2
Licenses Granted	11
Licenses Pending (Application being processed)	6
Licenses Withdrawn	1

The Deputy Director of the Division of Children and Family Services is the final authority in these decisions.

Legislation - Approved and placed in force during 1987

Act 856 - Authority to impose civil penalties for non-compliance with licensing regulations

Act 745 - A Bill to protect juveniles abused or neglected in day care facilities, allows court to enter Order restraining individuals from providing child care to non-related children.

Act 588 - Authority to establish a Child Care Providers' Training Committee, to be funded by a license fee and an equal amount contributed by the State.

CHILD NUTRITION PROGRAMS

The Child Nutrition Programs Unit of the Division of Children and Family Services, administers the following programs:

- Child Care Food Program (CCFP)
- National School Lunch Program (NSLP)
- School Breakfast Program (SBP)
- Special Milk Program (SMP)
- Summer Food Service Program (SFSP)

The purpose of the programs is:

> To safeguard the health and well-being of the nation's children by ensuring that the basic nutritional requirements of pre-school and school aged children are met.
>
> To encourage the domestic consumption of nutritious agricultural commodities and other foods.

These objectives are accomplished by participating institutions serving nutritious meals and the coordination of nutrition education activities. Therefore, children will gain understanding of the relationship between good nutrition and health.

All programs listed above are federally funded. A brief description of each program is provided.

Child Care Food Program

In October, 1981 Arkansas began administering the Child Care Food Program and the Summer Food Service Program. These programs had previously been administered by the Food and Nutrition Service Regional Office at Dallas, Texas.

The program provides reimbursement for two meals and one supplement or two supplements and one meal to eligible children in day care centers and day care family homes. The following provides comparative data between 1982 and 1987:

	FY-87	FY-82
Number of contracts (institutions)	124	93
Number of facilities/sites	537	409
Program funds (approximate)	5,200,000	2,500,000
Total number of Free meals	6,622,900	3,178,992
Total number of Reduced meals	416,911	212,624
Total number of Paid meals	1,266,455	595,233

Summer Food Service Program

Reimbursement provided for summer camps. May include breakfast, lunch, supper, and supplement (one rate of reimbursement).

	FY-87	FY-82
Number of contracts	13	17
Number of facilities	19	24
Program funds (approximate)	150,000	96,000
Total number of breakfasts	25,000	18,527
Total number of lunches	54,382	41,330
Total number of suppers	5,688	4,209
Total number of supplements	25,016	19,512

National School Lunch and Breakfast Programs

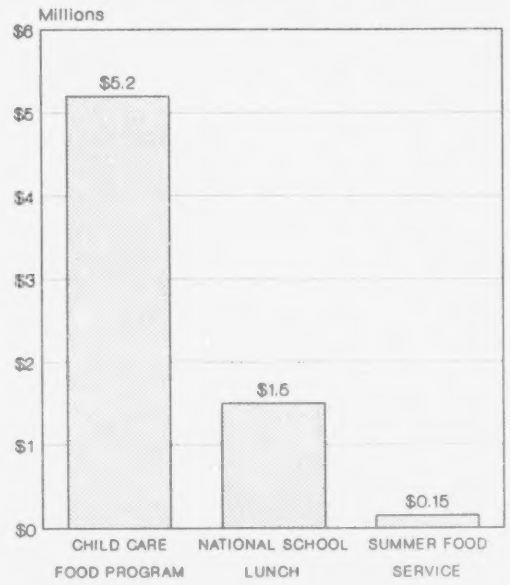
Reimbursement provided for private schools and residential child care facilities. Reimbursement for one breakfast and one lunch per child per day.

	FY-87	FY-82
Number of contracts	68	46
Number of facilities	68	46
Program funds (approximate)	1,500,000	900,000
Total number of Free meals (breakfast and lunch)	1,116,685	770,112
Total number of Reduced meals	93,804	55,344
Total number of Paid meals	957,702	622,506

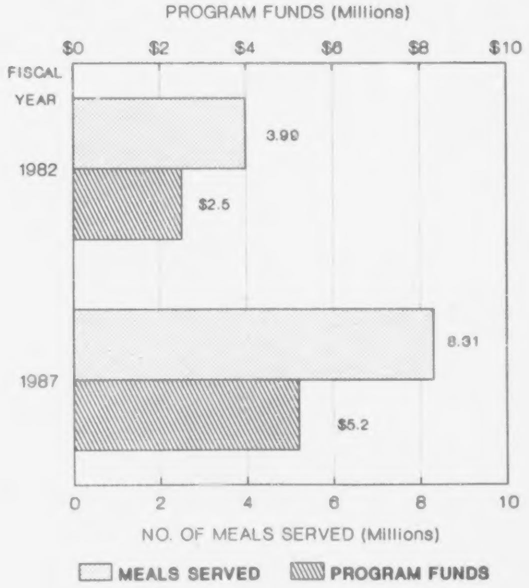
Special Milk Program

Reimbursement for milk served to 237,948 children in camp and schools:

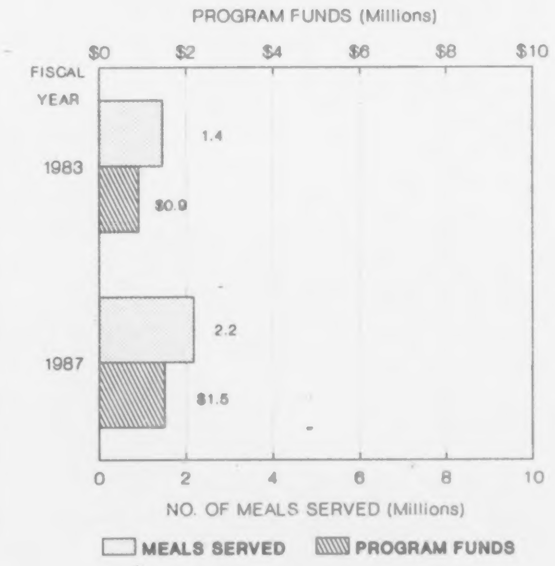
	FY-87	FY-82
Number of contracts	24	20
Number of facilities	24	20
Program funds (approximate)	23,000	19,000



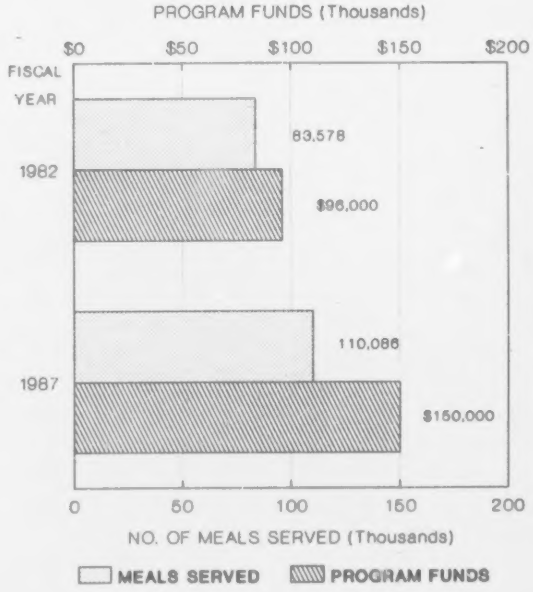
CHILD NUTRITION PROGRAMS
1987 PROGRAM FUNDS



CHILD CARE FOOD PROGRAM



NATIONAL SCHOOL LUNCH AND BREAKFAST PROGRAMS



SUMMER FOOD SERVICE PROGRAM

DAY CARE FOR CHILDREN

Day care services are provided to facilitate employment training and educational opportunities for parents and relatives of protective services clients or preventive/supportive services clients. The objective of the service is to provide appropriate care for eligible children to meet not only the normal supervisory, physical, health, and safety needs, but also provide for the development of the child.

Services are made available to eligible applicants according to the following priorities:

- protective services clients
- supportive services clients
- teen parents attending high school
- for employment/work training
- to attend high school/vocational training

CHILD PROTECTIVE SERVICES

The goal of Child Protective Services is to prevent or remedy abuse and neglect and to strengthen family life by assisting parents in developing the ability to provide basic care for their children.

During the 1987 fiscal year, the Department of Human Services continued to dedicate personnel and resources toward the development of the computerized Child Abuse and Neglect Central Registry. Once this system is fully functional, it will assist in many areas of program planning and service delivery.

There has been a significant growth in the delivery of protective services to children and families during the last decade. In 1977, 5,959 children were reported abused or neglected. In 1986, 14,159 reports of suspected abuse/neglect involving 22,241 children were received and investigated. As a result of the emphasis placed on reporting suspected child abuse/neglect, the public and professionals involved with children have come to expect Division intervention in families who are not exhibiting abusive or neglectful behavior as defined by the reporting statutes, but who may not be providing an optimal environment for child rearing. The Division is, therefore, struggling with a need to define intervention parameters that will balance the child's right to be protected from serious injury and death with the family's right to avoid unwarranted intervention into private family matters.

Child protection professionals, community leaders, the general public and members of the Legislature continue to voice concerns about the problem of child sexual abuse. Efforts are continuing to provide comprehensive inter-disciplinary responses to child sexual abuse reports, including the development of multi-disciplinary investigation teams, and multi-disciplinary treatment planning and service delivery. Efforts are also continuing to enhance the array of treatment services available to adolescent and adult perpetrators, child victims, adult survivors of childhood sexual abuse, and non-perpetrating parents.

The Division will focus future efforts on defining parameters of involvement in family life and the enhancement of available services, including treatment programs to those families needing child protective services. Included will be specific efforts to ensure that families located in all areas of the state have access to emergency and runaway shelters, battered women's shelters, protective day care, support programs to assist families with disabled children and a variety of treatment programs addressing child abuse and neglect.

During calendar year 1986, 14,159 reports of alleged child abuse and/or neglect were received and investigated by the Division of Children and Family Services, its contract agent, Suspected Child Abuse and Neglect Volunteers, Inc. (SCAN), and state and local law enforcement agencies. The 14,159 total represents a 12.4% increase over the 12,592 reports received in calendar year 1985.

Investigations conducted found that 4,814 or 33.9% of the reports were "substantiated," that is, credible evidence was gathered which would cause a reasonable person to believe a child was abused or neglected.

Number and Status of Reports by Area and County

Area and County	1986 Total	1986 Number Validated	1986 Per Cent Validated	1985 Total	1985 Number Validated	1985 Per Cent Validated	1986 Per Cent Reports
Area I							
Benton*	437	161	36.8%	454	169	37%	3.08%
Conway	119	52	43.6%	108	33	31%	.84%
Crawford*	327	82	25 %	257	79	31%	2.30%
Faulkner*	256	79	30.8%	258	82	32%	1.80%
Franklin	76	26	27 %	89	25	28%	.67%
Johnson	131	41	31.3%	96	21	22%	.92%
Logan	88	42	47.7%	82	20	24%	.62%
Perry	54	18	33.3%	57	32	56%	.38%
Pope*	437	156	35.7%	372	143	38%	3.08%
Sebastian*	738	195	26.4%	591	204	35%	5.21%
Washington*	805	256	31.8%	563	210	37%	5.68%
Yell	107	31	29 %	97	33	34%	.75%
TOTAL	3,595	1,139	31.7%	3,024	1,051	34%	25.33%
Area 2							
Baxter	84	42	50 %	66	35	53%	.59%
Boone	95	26	27 %	71	24	34%	.67%
Carroll	91	37	40.6%	79	44	56%	.64%
Fulton	42	25	59.5%	24	11	46%	.29%
Izard	54	26	48 %	51	18	35%	.38%
Madison	48	8	16.7%	47	23	49%	.33%
Marion	64	17	26.6%	53	18	34%	.45%
Newton	32	5	15.6%	21	7	33%	.22%
Searcy	29	8	27.6%	17	4	24%	.20%
Sharp	56	18	32.1%	45	16	36%	.39%
Stone	61	15	24.6%	35	9	26%	.43%
Van Buren	68	28	41.2%	47	9	19%	.48%
TOTAL	724	255	35.2%	556	218	39%	5.11%
Area 3							
Clay	77	21	27 %	72	14	19%	.54%
Cleburne	135	88	65 %	125	90	72%	.95%
Craighead*	566	210	37 %	529	150	28%	3.99%
Crittenden	300	112	37.3%	234	108	46%	2.11%
Cross	136	40	29.4%	89	35	39%	.96%
Greene	239	84	35 %	218	89	41%	1.68%
Independence	124	44	35.4%	135	42	31%	.87%
Jackson	111	67	60.4%	111	57	51%	.78%
Lawrence	176	79	44.9%	131	59	45%	1.24%
Mississippi*	456	174	38.1%	384	144	36%	3.22%
Poinsett	134	56	41.8%	79	36	46%	.94%
Randolph	69	27	39.1%	37	9	24%	.48%
White	304	146	48 %	300	146	49%	2.14%
Woodruff	45	15	33.3%	46	16	35%	.31%
TOTAL	2,872	1,163	40.5%	2,490	995	40%	20.28%

*Denotes counties with SCAN

Number and Status of Reports
by Area and County

Area and County	1986 Total	1986 Number Validated	1986 Per Cent Validated	1985 Total	1985 Number Validated	1985 Per Cent Validated	1986 Per Cent Reports
Area 4							
Arkansas	167	61	36.5%	154	59	38%	1.17%
Ashley	96	36	37.5%	101	26	26%	.67%
Chicot	134	36	26.8%	112	33	29%	.94%
Desha	71	32	45 %	51	31	61%	.50%
Drew	88	19	21.6%	98	37	38%	.62%
Jefferson*	850	321	37.7%	720	286	40%	6.00%
Lee	47	22	46.8%	83	47	57%	.33%
Lincoln	34	18	52.9%	57	30	53%	.24%
Lonoke	262	77	29.4%	209	71	34%	1.85%
Monroe	89	33	37 %	76	27	36%	.62%
Phillips	172	39	22.6%	197	59	30%	1.21%
Prairie	47	16	34 %	40	19	48%	.33%
St. Francis	219	68	31.1%	184	61	33%	1.54%
TOTAL	2,276	778	34.2%	2,082	786	37%	16.07%
Area 5							
Bradley	35	10	28.5%	50	16	32%	.24%
Calhoun	40	12	30 %	35	9	26%	.28%
Cleveland	47	13	27.6%	19	9	47%	.33%
Columbia	60	22	36.6%	50	24	48%	.42%
Dallas	40	20	50 %	43	21	49%	.28%
Grant	54	13	24 %	52	19	37%	.38%
Lafayette	46	9	19.6%	32	13	41%	.32%
Miller*	419	133	31.7%	392	140	36%	2.95%
Nevada	50	16	32 %	42	21	50%	.35%
Ouachita	92	48	52 %	104	49	47%	.64%
Union	220	79	35.9%	209	56	27%	1.55%
TOTAL	1,103	375	34 %	1,028	377	36%	7.79%
Area 6							
Clark	90	30	33.3%	91	27	38%	.63%
Garland	319	104	32.6%	405	101	25%	2.25%
Hempstead	112	44	39.2%	107	36	34%	.79%
Hot Spring	158	40	25.3%	122	39	32%	1.11%
Howard	57	7	12.3%	39	17	44%	.40%
Little River	72	20	27.8%	31	12	39%	.50%
Montogomery	31	6	19.3%	20	7	35%	.21%
Pike	57	12	21.1%	43	17	40%	.40%
Polk	57	16	28.1%	37	11	30%	.40%
Saline	349	125	35.8%	330	131	40%	2.46%
Scott	51	24	47 %	43	16	37%	.36%
Sevier	83	26	31.3%	60	23	38%	.58%
TOTAL	1,436	454	31.4%	1,328	437	33%	10.14%
Area 7							
Pulaski*	2,153	650	30.2%	2,084	761	37 %	15.20%
STATE TOTAL	14,159	4,814	33.9%	12,592	4,625	36.7%	99.98%

PERMANENCY PLANNING UNIT

Adoption Services have been provided by the Department of Human Services for fifty-three (53) years. Since the late 1940's, legislation has been enacted to protect the rights of all involved. Originally, services centered around healthy white infants. Today's population of children available for adoption is generally white, aged five-and-older, and experiencing effects of an abusive or neglectful early childhood. Eligible adoptive applicants may be single, low income, non-home owner, and work out of the home.

As special needs children became the focus of adoption services in the early 1980's, a need arose for different assessment techniques, as different types of families were required to meet the needs of the children. Since that time, a group education/assessment technique has been implemented. The education component has been instrumental in informing applicants of the parenting capabilities needed and, as a result, self-screening has occurred within the applicant population. Currently, Department of Human Services policy defines special needs children as:

1) White and over the age of nine.
2) Black and over the age of two.
3) Member of a sibling group of three or more to be placed together.
4) Having a physical, mental or emotional condition or at high risk to develop such.

Along with the internal change of focus from infants to special needs children, increased awareness was necessary to educate the public and recruit prospective families. In coordination with a local network affiliate, "Wednesday's Child" was implemented. This weekly series, shown during television news programs, is a video interview of waiting children. The general public is now aware that children, not just infants, are needing placement.

One-third of the available children are black and with no active recruitment in the black community, these children were growing up without permanency. In 1980, the Black Family Outreach Adoption Unit was established, and three Adoption Specialists were assigned to the program. Five years later, the One Church-One Child recruitment program was established to recruit homes for black children awaiting adoption.

Goals for Fiscal Year 87-88 are to continue all existing services at the current levels, with the following expansions:

1. Recruitment activities have been targeted to Northeast and Central Arkansas. A two-year federal grant will focus on these geographical areas, as well as black families statewide, and public awareness of special needs adoption will be expanded through this effort.

2. Post-legal adoption services are under exploration at this time and will be offered if funding permits.

3. Communication with adoption agencies and support groups will occur on a weekly basis through a nationwide computer link-up.

Adoptions Subsidy

State adoption subsidy programs have been in existence in the United States since 1968, but were not widely utilized until recently. The enactment of Public Law 96-272, (Adoption Assistance and Child Welfare Act of 1980) widened the use of adoption subsidy to facilitate the adoption of special needs children in care. Arkansas subsidy regulations are pursuant to the Arkansas Subsidized Adoption Act 1109 of 1979, Amendments to the Arkansas Subsidized Adoption Act 858 of 1981, and the Adoption Assistance and Child Welfare Act of 1980 (Section 101 of Public Law 96-272). An adoption subsidy payment is made by the Division of Children and Family Services to adoptive parents on behalf of a child. It is designed to secure a permanent placement for a child having special needs, who without financial support would not be adopted. Subsidy payments are directly related to the circumstances that have hindered the child's placement in an adoptive home.

During FY 86-87, a total of 313 subsidized adoptions were in place. One hundred and eighty-one (181) were under the federal subsidy program, with the federal government providing 72% of the subsidy costs. One hundred and twenty-six (126) were under the state subsidy program, which is funded with 100% state funds. A total of $175,016.26 was expended on the 126 state subsidy cases during FY 86-87. The federal government expended $280,484.90 for the 181 federal subsidy cases. The total subsidy costs were $455,501.16, with an average cost of $1,455.28 per subsidy case.

It is estimated that the average cost of maintaining a child in foster care in Arkansas for a year is approximately $4,000. The state and federal government would have incurred expenses amounting to $1,252,000 to maintain the 313 children in the foster care system. Our state's cost would have been $504,000, as compared to the actual state subsidy expenditure of $175,016. A total cost savings of $796,499 was realized during FY 86-87, with state cost savings of $328,984.

Subsidy goals during FY 86-87 include revising the Adoption Assistance Agreement to maximize the security of the subsidy arrangement. Further, by clearly setting forth the terms and conditions of the subsidy, the revised agreement will ensure that all parties understand their respective rights and responsibilities. These revisions also will assure continuing eligibility for federal payments under Title IV-E. An adoption subsidy pamphlet has been compiled and distributed in an effort to educate the public on the availability of the program.

Adoption Registry

The General Assembly recognized that some adults who were adopted as children and some birth parents who voluntarily or involuntarily relinquished a child for adoption may wish to be identified to each other. The General Assembly also recognizes that some adult adoptees and birth parents are unwilling to be identified. In order to protect the privacy of those who do wish to be identified, Act 957 of 1985 and Act 1060 or 1987 allow licensed adoption agencies and the Division of Children and Family Services to establish and maintain Mutual Consent Voluntary Adoption Registries. The Registries provide a legal way for adoption agencies to release identifying information to qualified persons who consent to the exchange of names and address. The Acts also require that licensed adoption agencies in Arkansas provide a pre-placement health, genetic, and social history of adoptees to prospective adoptive parents and a post-placement health, genetic, and social history of adoptees to adoptees, adoptive parents and other qualified persons who request this information.

A process for establishing a Mutual Consent Voluntary Adoption Registry for adoptions is being developed by DCFS. Preparations for this program have included the compilation of policies and procedures related to the operation of the registry, the compilation of a pamphlet which outlines registration requirements and procedures for persons who inquire about registration, and the formation of an Affidavit/Registration form. While the formal preparations were being made, an informal inquiry system has been maintained.

In addition to the above activities, goals for FY 87-88 include preparations to automate the program, to ensure timely responses to inquiries. The program will be monitored closely to assure that information contained in the Registry is maintained in a confidential manner, as required by the laws of the State of Arkansas.

A total of 250 inquiries were received in FY 86-87, 115 of these from adoptees.

Adoption is a lifelong process. Through life's developmental phases (childhood, educational attainment, marriage, child birth, divorce, sickness) adoptees have opportunities to reflect on their position in life. The registry provides an avenue to receive answers to the question, "How did my past bring me to my present?"

ADOPTIONS REPORT

FY 1986 - 1987

Unduplicated Counts:

During FY 86-87, 156 children were placed for adoption by Adoption Services with 83 approved families. There were 175 children placed during the previous year.

Breakdown by age and race of Arkansas children placed for adoption by Permanency Planning Unit/Adoptions:

	WHITE	BLACK	MIXED RACE	TOTAL
0-1 month	03	05	00	08
2 mos. thru 6 mos.	14	12	02	28
7 mos. to 11 mos	03	04	00	07
1 year	05	01	00	06
2 year	15	06	00	21
3 year	12	03	00	15
4 year	17	01	00	18
5 year	07	02	00	09
6 year	00	01	00	01
7 year	04	01	00	05
8 year	02	03	00	05
9 year	05	00	00	05
10 year	05	01	00	06
11 year	04	00	00	04
12 year	01	01	00	02
13 year	03	00	00	03
14 year	02	02	00	04
15 year	01	01	00	02
16 year	01	01	00	02
17 year	02	01	00	03
18 year	02	00	00	02
TOTAL	108	46	02	156
	46*	25*	00*	71*

Duplicated counts:

Foster Parent Adoption: There were 36 Arkansas children placed with 29 foster families.

* Special Needs Placements: There were 71 children placed with special needs during FY 86/87.

Subsidized Adoptions:

There were 106 new subsidized adoptions approved in the fiscal year.
Total active subsidy caseload in FY 86-87 was 313.
Average Subsidy Family income - $21,039.00
Average Subsidy Family size - 5 members
Total cost savings - $796,499.00

Sibling groups placed:

There were 13 sibling groups placed for adoption, including 33 children, 20 of whom were special needs.

Disruptions:

There were 3 adoption disruptions during the fiscal year, compared to 10 disruptions during the previous year.

Guardianships:

Received in FY 86-87	143	(143 previous year)
Discharged	173	(291 previous year)
Reason - Final Adoption	137	
Return to Parents	00	
Reached Majority	34	
Death	00	
Transfer of Guardian	02	

Adoption Applications:

Under investigation at beginning of year	221
Received during the year	172
Total during the year	393
Approved during the year	176
Closed during the year	137
Under investigation at the end of the year	80

Adoptive Homes:

Awaiting children at beginning of the year	177
New homes approved during the year	176
Total during the year	353
Homes in which children were placed during the year	92
Homes closed during the year	21
Awaiting children at the end of the year	240

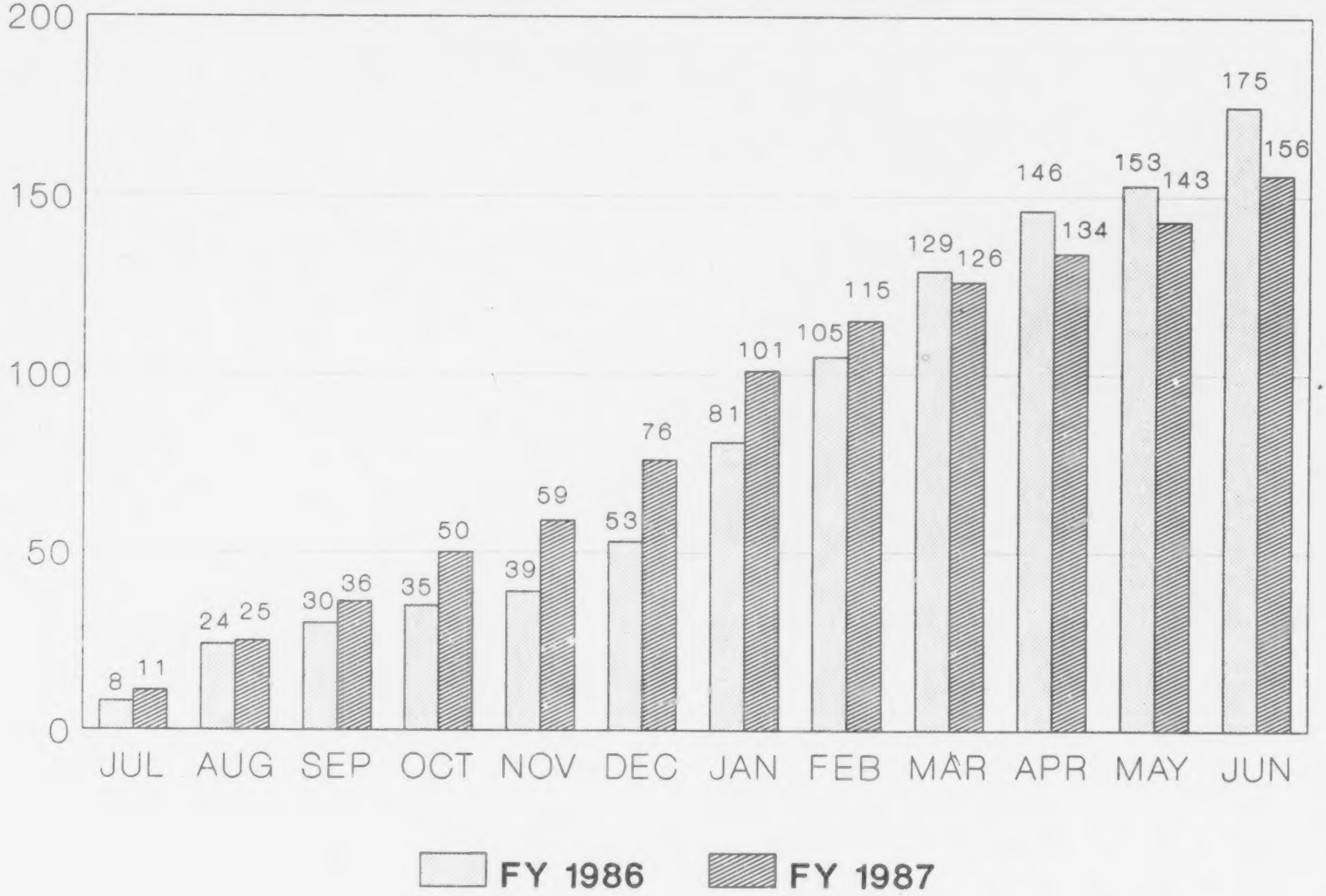
Inquiry File:

Inquiries received from:

A.	Adoptive Parents	25
B.	Natural Parents	85
C.	Adoptees	115
D.	Siblings of Adoptees	25

There were 10 Court Orders received to open Adoption files during the fiscal year.

ADOPTIONS YEAR TO DATE



FOSTER FAMILY HOME PROGRAM

The Division of Children and Family Services is committed to recruit, train, and support foster families. This is in conjunction with the Division's commitment to each child's right to a permanent home of his or her own and to physical, educational, and emotional nurturance while the goal of permanence is being achieved.

Foster families are an integral part of the Division's service delivery system. Foster families provide essential substitute family life experience to children for whom the Division has been given responsibility, either by the court or by parental consent. Foster parents serve as substitute parents until a child's own parents can be helped to assume responsibilities as parents or a decision is reached to free the child to form new family ties with relatives or an adoptive family.

During the period from January, 1987 through December, 1987, there were approximately 321 foster families trained in Foster Parent Pre-Service training. Out of these 321 families, approximately 105 families were approved as Division of Children and Family Services foster family homes. As of February 1, 1988, there are a total of 503 foster family homes approved by Division of Children and Family Services.

Currently, DCFS believes that Foster Parent Pre-Service training must be completed prior to approval as a foster family home. On-going in-service training for foster parents is important to ensure quality care for foster children and to maintain appropriate foster family home resources. The Permanency Planning Unit has worked with the Staff Development Unit, Division of Management Services, to fill a position that will conduct on-going in-service training for Division of Children and Family Services' foster parents. This trainer position will be responsible for training approximately 1,006 foster parents statewide.

A criminal records and child abuse and neglect Central Registry check procedure has been developed for foster family applicants. Efforts are underway to establish at least one foster parent support network/association in each of the seven Division of Children and Family Services' service areas.

Beginning in the latter part of 1985, work began on the revision and expansion of the substitute care billing and management information system. The Substitute Care Provider System and Foster Home Reevaluation System is to be part of the new system. With the implementation of the new system, data will be available for management and planning for the substitute care provider program, and the provider system will be linked to the substitute care client system.

Substitute Care:

When it has been determined that a child has been abused, neglected or exploited and cannot safely remain in the home of parents/caregivers, the Division of Children and Family Services provides Substitute Care Services for this child.

Substitute Care provides selective placement in a foster home, group home, or residential facility for a planned period of time for a child who has to be separated from his natural or legal parents. Substitute Care Services are provided through purchase or as a direct service by the Division of Children and Family Services. Substitute Care Services are financed by Title XX (Social Service Block Grant), Title IV-B, Title IV-E, State funds, and a limited amount of community funds.

The Division's goal for Substitute Care is to provide positive, permanent care for children in order to prevent or remedy neglect, abuse or exploitation and, if possible, to alleviate problems in family relationships and functioning, in an effort to reunite the family.

Currently, a "Generic Case Plan" is being developed which will serve as a plan for foster care and protective and supportive services cases alike. This will ensure statewide consistency in casework efforts.

As of January, 1988, there were 1,123 children in foster care in Arkansas including 529 males and 594 females. The average length of stay in foster care for fiscal year 1987 was 27 months.

GUARDIANSHIP PROGRAM

The Guardianship Program was refined in November, 1986, and a statewide system established for tracking guardianship cases from initial request to discharge. These cases are monitored to assure that children in DHS guardianship are receiving all necessary services, that goals are appropriate, and that progress is being made toward permanency.

On July 1, 1986, there were 376 children in the guardianship of DHS. During the fiscal year, 167 new guardianships were received and 213 guardianships were discharged, leaving 330 children in Department guardianship.

SUPPORTIVE SERVICES

The primary objective of supportive services is to promote the well-being of children, youth, and families. These services are provided through early intervention with individuals or families who are experiencing problems with social or emotional functioning, health problems, and/or economic problems. If supportive services are not provided early, individuals or families are likely to suffer further dysfunctioning and deterioration, leading to the need for substitute care or institutional care.

Supportive services are provided directly by Division of Children and Family Services staff and through purchase-of-service contracts. Types of supportive services which are available to clients are described below:

Homemaker services are usually provided in the family's own home, when there is disruption or when there is need to improve the quality of daily life. This occurred with over 3,600 families last year.

Support groups are designed to address a specific problem or set of circumstances which group members share. Support groups may consist of abuse survivors, sexual abuse victims, adoptive parents, or foster parents.

Individual or family counseling helps families identify, coordinate, and integrate appropriate community resources to assist in resolving relevant problems.

Individual or family therapy services are offered for clients in need of therapeutic treatment.

Supportive services (which may include a residential environment for unmarried expectant parents) assist expectant and other parents in coping with the problems of parenthood through exploring alternatives, utilizing the solution of choice, and making plans for the future of the parent(s) and child.

FAMILY PLANNING SERVICES

Family planning services are activities which facilitate the acceptance and use of family planning to enable individuals to voluntarily limit family size or space the birth of children.

The primary goals of family planning services are to achieve economic self-support, achieve self-sufficiency, and prevent child abuse/neglect. Objectives include increasing public awareness of the availability of family planning services, and the expansion of family planning services by coordinating efforts with other agencies.

Family planning is offered as a direct service only to those individuals for whom the Division has an open service case, to those who are AFDC applicants or recipients, and to those who are Medicaid eligible.

RESIDENTIAL TREATMENT

Residential treatment services are provided for individuals whose physical, emotional or behavioral problems cannot be remedied in their own home. The following services are offered as individual client needs require:

Case plan development
Group Counseling
Individual & Family Counseling
Diagnosis
Diagnosis & evaluation (medical)
Follow-up
Instruction
Investigation
Legal activities
Medical care
Outreach
Purchase of personal supplies
Placement
Purchase and administration
  of prescription drugs
Purchase of recreational supplies
Room and Board
Social intervention
Supportive activities
Psychological testing
Group therapy
Psychosocial therapy
Speech therapy
Transportation
Tutoring

In the summer of 1987, Elizabeth Mitchell Adolescent Center moved into a new facility, increasing from 14 beds to 24 beds. In July, 1988, Ozark Guidance Center will move into a new facility, which will increase their capacity from 10 beds to 28 beds, and will allow OGC to serve children and adolescents aged 8-18.

A need continues to exist for residential treatment beds, as more severely emotionally and behaviorally disturbed children and youth are entering the system.

INTENSIVE FAMILY SERVICES

Intensive Family Services is offered to families at high risk for out-of-home placement or for whom an intensive reunification service is appropriate. The decision to refer to IFS is a team decision; workers are trained in differential diagnosis on families least likely to respond, and Family Services Review Committees review all families placed or at imminent risk of placement. Family need for IFS is prioritized county by county.

A number of innovative program features have been designed and are being implemented.

- Values Base - Belief that all families should have family-centered services in proporation to their need.
- Target Population of IFS - The DCFS Intensive Family Service Program is designed for families:

  Unable or unwilling to utilize traditional mental health resources or in whose locale family-centered services are unavailable.

  "At imminent risk" of abuse, neglect or family dissolution. (Less intensive services are provided by agency staff and community providers.)
- Caseload Management - In each implementation county, family service worker(s) are designated as IFS workers and have reduced caseloads so that they might focus on providing intensive, time-limited services to identified focus families. Components include case review, case weighting (based on level of service need and duration), and time-limiting.
- DCFS Family Counselors - For each family, a family-specific team is created which includes agency personnel, DCFS contracted family counselors and other community providers.
- Program Benefits

  Timing - Counselors are immediately available to assess and serve families in crisis. In addition to serving IFS families, counselors are available for consultation in the most problematic abuse and neglect investigations and for assessments of the most appropriate service modalities.

  Risk Assessment and Child Protection - In addition to preventing unnecessary family dissolution, Intensive Family Services more quickly identify and document those families unable or unwilling to provide and care for their children safely.

Service Excellence - The integration of counselors with DCFS staff creates powerful in-home service teams. Caseloads are protected at 5-9 families per worker and counselor. The team concept provides expanded expertise and staff support.

The IFS program was phased-in to fourteen counties between May and September of 1987. Of the 272 families referred, only twelve families refused services. This fact reflects the non-threatening style of the family-centered approach and the families' innate desire to maintain their children with appropriate services.

The majority of families served (79 percent) were either reunified or maintained intact (68% in Pulaski County; 85% in the other thirteen counties).

There were twenty families in Pulaski County and sixteen families in the other counties for whom the need for placement was validated by IFS. The composite placement rate was 13% at the conclusion of IFS services.

Based on team projections of imminent risk, IFS validated (or concurred with) the need for placement for a total of 82 families "at imminent risk".

INCOME ASSISTANCE FOR PREVENTION/REUNIFICATION

Income Assistance is available to prevent children from entering substitute care because of the financial inability of parents to meet the basic needs of their children or to enable children to return home who would otherwise remain in the substitute care system due to financial reasons.

This assistance is separate from other cash assistance programs within the Division of Economic and Medical Services and is specifically for families with children who would enter or remain in substitute care due to the financial inability of parents to provide for their children.

The Division of Children and Family Services will neither take custody of children nor maintain children in substitute care only for financial reasons. Income Assistance will be provided in lieu of substitute care as a prevention/reunification service, as funds allow.

The Cash Assistance Program, with a budget of $100,000 for FY 86-87, successfully prevented a number of children from entering substitute care or from being unable to return home because of the financial inability of parents to meet basic needs of their children. The program for prevention or reunification efforts resulted in 768 children remaining with their families and 58 children returning to their families during the period between July, 1986 to June, 1987.

UNMARRIED PARENTS SERVICES

Unmarried Parents Services is defined as the provision of a variety of services to unmarried pregnant young women. Services are intended to assist the young women in coping with pregnancy and parenthood by exploring resources and options, developing plans for herself and her child, and preventing future unplanned or unwanted pregnancies. Services may extend to the father of the child and to the families of the young parents.

The primary goals of the service include: achieving economic self-support, achieving self-sufficiency, and prevention of neglect or abuse. The primary objectives of the service include:

- To enable unmarried pregnant young women to make decisions about their present and future and the future of their expected child, to develop or improve family relationships, and to improve their parenting and family management skills.
- To protect the privacy and to preserve the health and well-being of the expectant mother and child through care in a family home or a comprehensive residential treatment program.
- To assure confidential care for those young women who need and desire confidentiality regarding their pregnancy.
- To provide supportive services to the unmarried pregnant young woman, to enable her to cope with this emotional change in her life, to assist her to succeed as a mother if she keeps her baby, to enable her to feel positive about adoption if she releases the baby, and to provide follow-up services to her so that she might renew her personal goals in life and avoid future unplanned pregnancies.

Responsibility for providing services to unmarried parents and their children is authorized under Title IV-B of the Social Security Act, CFR 45-220, and Arkansas Code Annotated Section 20-76-201(1987). The Division authority is in the State's Comprehensive Services Program Plan and in the Child Welfare State Plan. The Division is a licensed child placement agency, and the standards which were developed as a result of Act 389 of 1983 are followed.

The title of the service will be changed in the next fiscal year to "Services to Unmarried Pregnant Adolescents and Unmarried Young Parents." The change was made in order to focus on the segment of the population which could benefit the most from the service. Arkansas ranks high in births to teens, and the majority of teens choose to parent their children. The objectives and components of the service will remain the same. An additional objective is to provide information and support to adolescents in order to prevent pregnancies.

HOMEMAKER SERVICES

The Homemaker Program provides specialized home-based services to help children remain safely within their own homes. The goal of these services is to strengthen family functioning and to prevent the inappropriate placement of children in substitute care. These services are provided directly by DCFS staff and through purchase of service contract.

In-home caretakers are persons providing homemaker services who are not in regular staff positions in the agency. In-home caretakers are employed through a purchase-of-services contract and may be serving one family or several families, according to the terms of the contract. In-home caretakers are supervised by the casework supervisor and function as a team member, just as the homemaker does. In-home caretakers receive the same training as homemakers.

INDEPENDENT LIVING PROGRAM

In February, 1987, the Division of Children and Family Services developed a state-funded professional services contract with Youth Bridge, Inc., a private agency which is licensed by the State of Arkansas for foster care and residential placement, to develop and implement a demonstration project which examined two approaches for developing independent living and job skills for foster youth age 16 and over. The project was a combined effort of the Division of Children and Family Services, Youth Bridge, Inc., and Ozark Legal Services. The outcome of this project was the stabilization of independent or semi-independent living for at least fifteen foster youth.

The State of Arkansas has made application for a share of the FY '88 Title IV-E Independent Living Initiative monies. If the monies are awarded, the Division of Children and Family Services will supplement efforts already begun and implement others which are planned in order to assist youth in gaining access to a variety of training and support services to assist them in acquiring and developing skills to live independently.

COMMUNITY-BASED YOUTH SERVICES PROGRAMS

The community-based program network consists of fourteen (14) privately operated non-profit organizations. The Division contracts with these programs to provide services to youth up to the age of eighteen (18) who are adjudicated delinquents, juveniles-in-need-of-supervision, or youth at risk (youth who exhibit behavior that, if continued, would bring them into contact with the Juvenile Justice System). Services are provided by the programs within the juvenile's own community, which is consistent with the concept of providing treatment in the least restrictive environment.

The Division of Children and Family Services contracts with the various community-based programs to provide services to the target population within that program's prescribed geographic boundaries. The services which are available statewide through the community-based programs network are listed below.

NON-RESIDENTIAL SERVICES for youth are provided to a juvenile in his/her own community, allowing the client to be served while living at home and creating little, if any, disruption to his/her daily life. These services include:

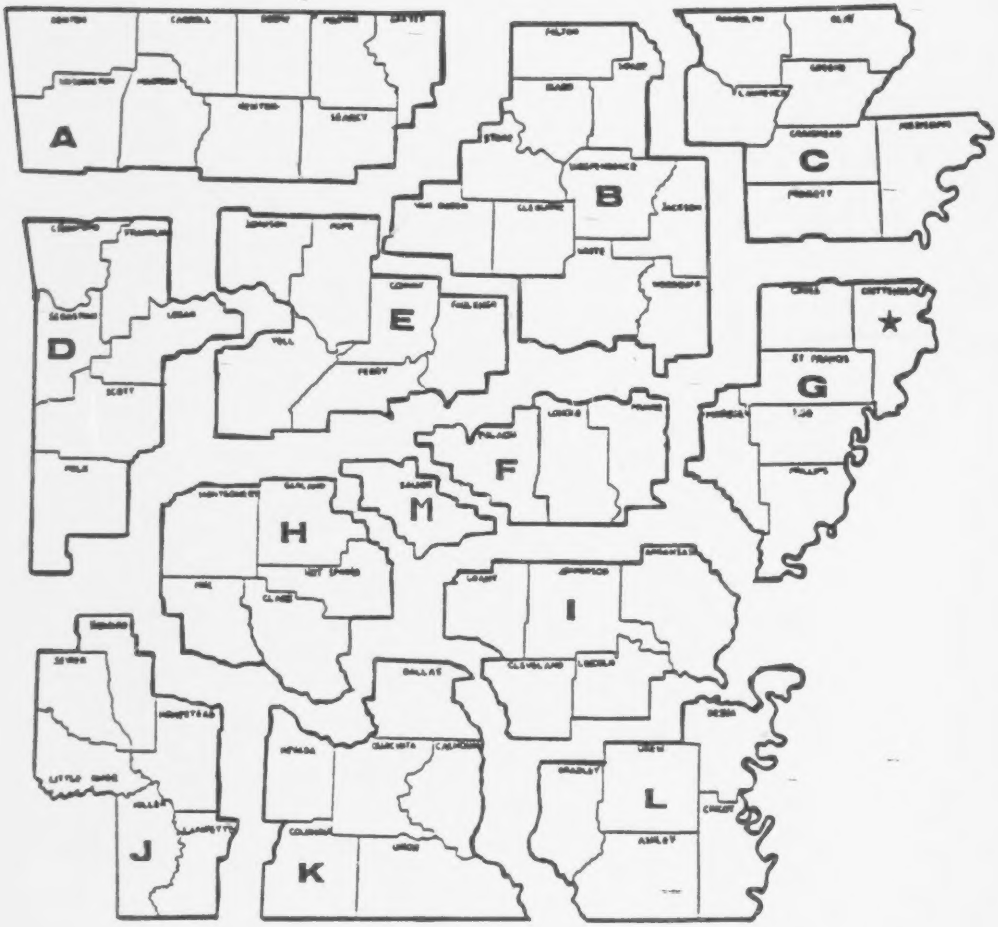
1. Diagnosis and Evaluation
2. Reintegration
3. Casework
4. Psychosocial Therapy
5. Restitution
6. Legal Assistance
7. Vocational Services
8. Socialization
9. Prevention
10. Intensive In-Home

RESIDENTIAL SERVICES for youth are provided for a juvenile whose current situation warrants treatment services away from his/her home environment. Residential services include:

1. Residential Treatment
2. Diagnosis and Treatment
   (Emergency Shelter)
3. Specialized Foster Care

LEVEL III provides non-secure community-based residential treatment services for moderately dysfunctioning emotionally-disturbed youth.

COMMUNITY-BASED PROGRAMS BY SERVICE AREA



A Youth Bridge, Inc.
P.O. Box 668/218 No. Church
Fayetteville, AR 72702

B North Ark. Human Services System
P.O. Box 2578/1800 Meyers
Batesville, AR 72501

C Consolidated Youth Services
4220 Stadium Blvd.
Jonesboro, AR 72401

D Comprehensive Juvenile Services
51 South Sixth Street
Fort Smith, AR 72901

E Community Service, Inc.
P.O. Box 679
Morrilton, AR 72110

F Centers for Youth and Families
6601 West 12th Street
Little Rock, AR 72204

G Multi-County Youth Services
St. Francis Co. Courthouse Annex
310 South Izard Street
Forrest City, AR 72335

* East Ark. Youth Services
104 Cypress Drive
Marion, AR 72364

H Ouachita Children's Center
339 Combs St.
Hot Springs, AR 71901

I Southeast Ark. Mental Health Center
P.O. Box 1019/2500 Rike Drive
Pine Bluff, AR 71613

J Southwest Ark. Counseling &
Mental Health Center
P.O. Box 1987/2904 Ark. Blvd.
Texarkana, AR 75501

K South Arkansas Youth Services
P.O. Box 536 SAU
Magnolia, AR 71753

L Delta Counseling & Guidance Center
P.O. Drawer A/790 Roberts Drive
Monticello, AR 71655

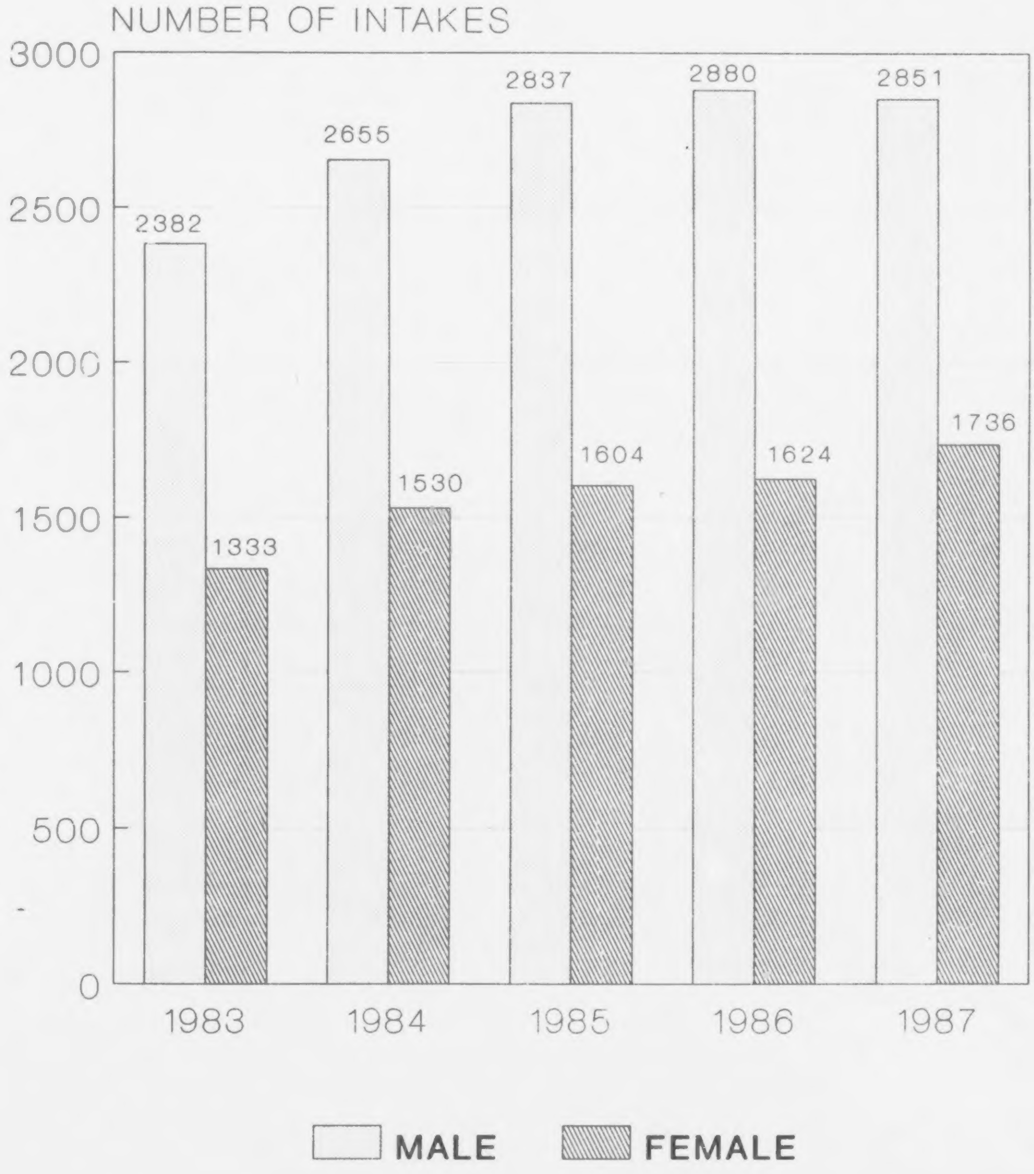
M Counseling Clinic, Inc.
307 East Sevier Street
Benton, AR 72015

COMMUNITY-BASED PROGRAM INTAKES BY PROVIDER

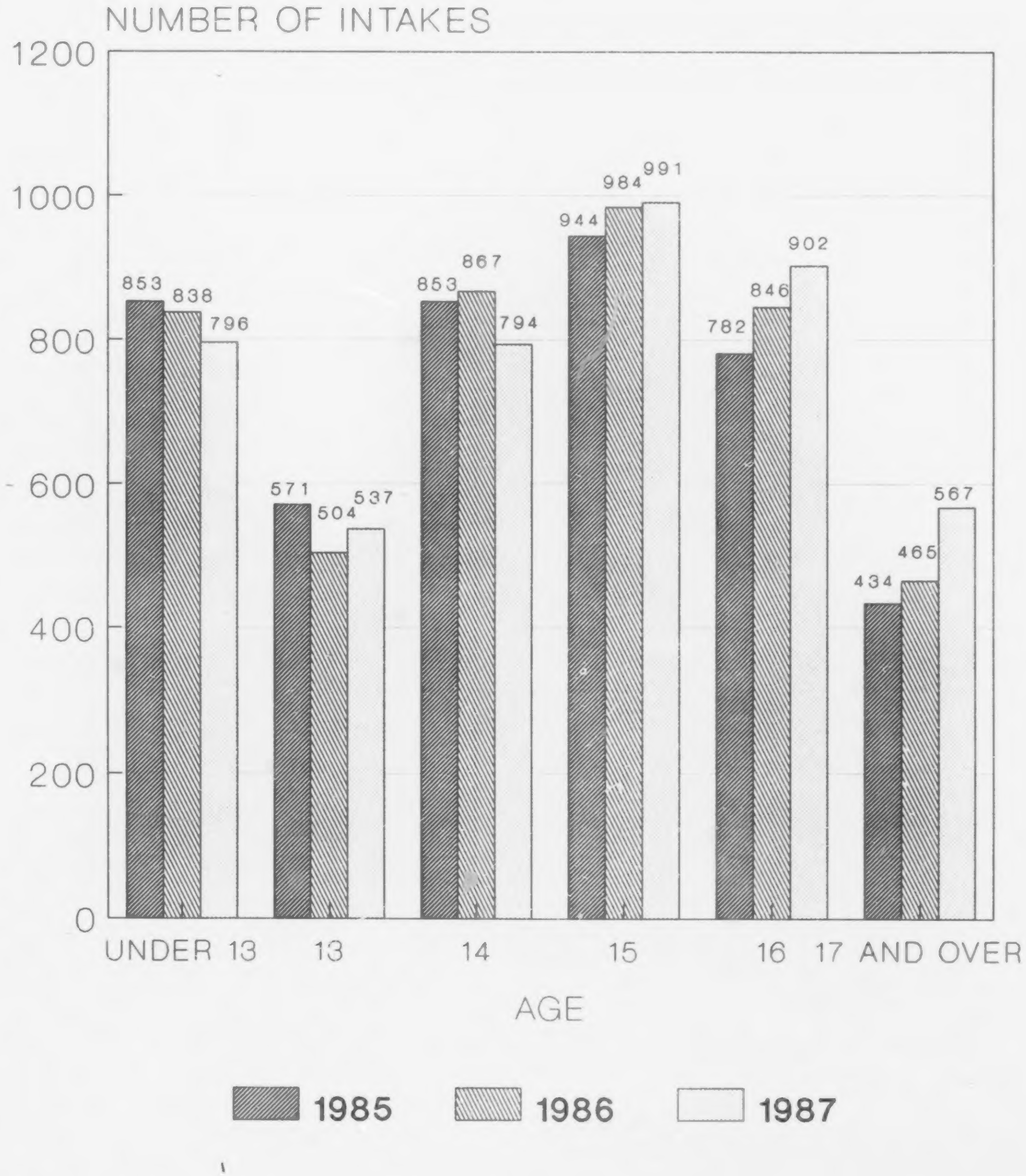
FY 1987

Centers for Youth and Families, Inc.		448
Community Service, Inc.		242
Comprehensive Juvenile Services		396
Consolidated Youth Services		981
Counseling Clinic, Inc.		133
Delta Counseling & Guidance Center		257
East Arkansas Youth Services		174
Multi-County Youth Services		176
North Arkansas Human Services System		165
Ouachita Children's Center		293
South Arkansas Youth Services		197
Southeast Arkansas Mental Health Center		161
Southwest Arkansas Counseling and Mental Health Center		332
Youth Bridge, Inc.		533
Other		99
	TOTAL	4,587

COMMUNITY-BASED INTAKES BY SEX
1983 - 1987



COMMUNITY-BASED INTAKES BY AGE 1985 - 1987

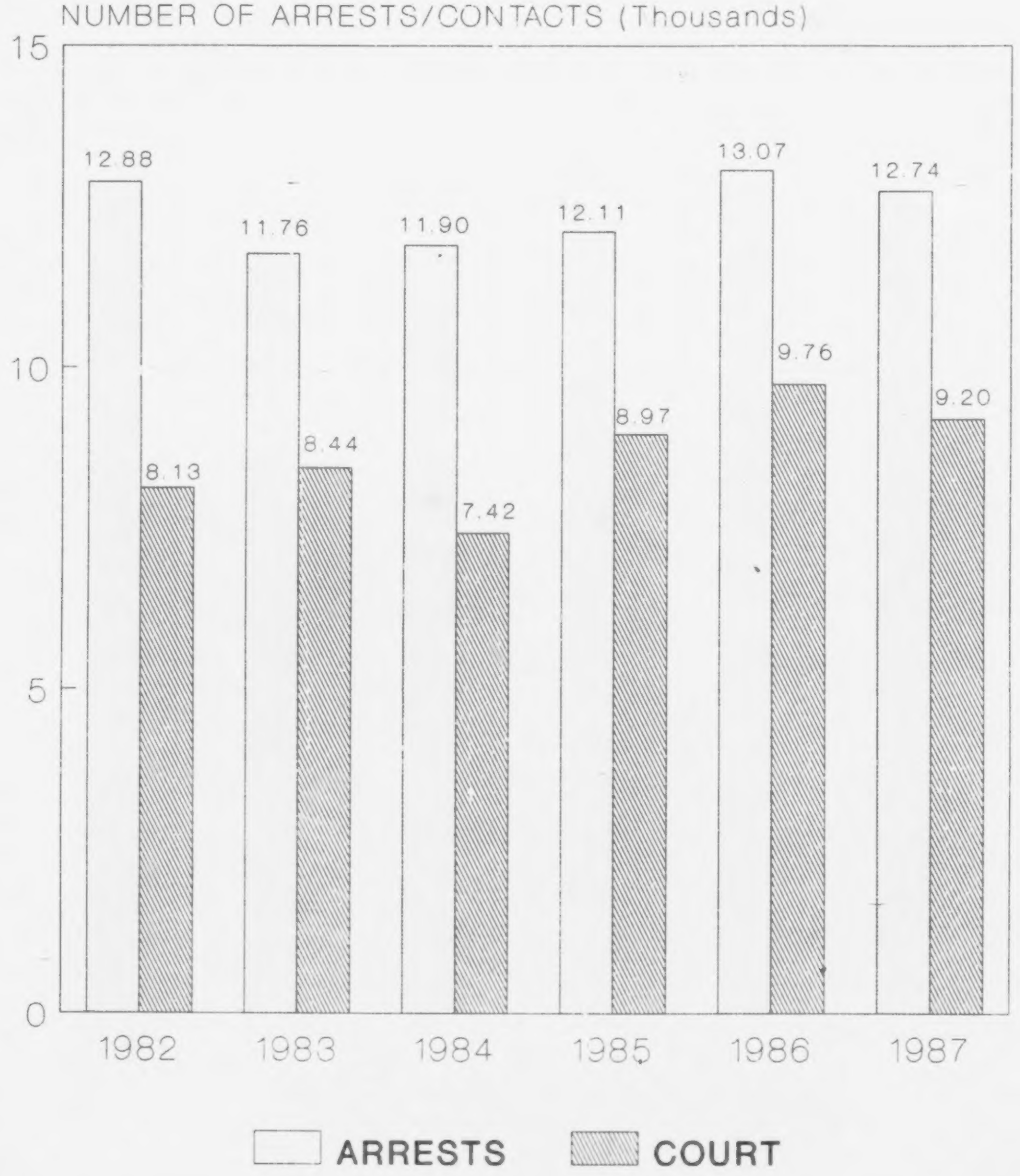


JUVENILE JUSTICE SERVICES

Services for youth involved with the juvenile justice system have undergone evolution in the past few years, beginning in the mid-70's with a move toward deinstitutionalization and emphasis on community-based programs aimed at providing services in the least restrictive environment. Current emphasis is on further reductions in the institutional environment, the removal of youth from adult jails and lock-ups, and family-centered services.

Typically, entry into the juvenile justice system occurs at the point of arrest, continues with juvenile court contact, and may culminate with institutionalization at a state-operated Youth Services Center. Diversion away from the juvenile justice system to a community-based youth services program may be interjected at any point in this process.

JUVENILE ARRESTS/JUVENILE COURT CONTACTS
1982 - 1987



YOUTH SERVICES CENTERS

The Youth Services Centers system is managed and coordinated by the Institutional Operations Section of DCFS. The mission of Institutional Operations is to develop and maintain an institutional service delivery system for adjudicated youth, based on the principles of family-focused services and least restrictive environment. Once a youth is committed to the Division and received at the Alexander Youth Services Center, the intake, classification and assignment process begins. The assignment of a youth to a particular facility, following intake and classification, is determined by the youth's sex, age and committing offense.

The youth's length of stay will be determined by many factors, but an estimated minimum and maximum length of stay is established through an analysis of the youth's delinquent history and the severity of the committing offense. The actual time spent at the YSC will be determined by the youth's progress and accomplishment of the goals set out in the individual treatment plan.

The Youth Services Centers are governed by the Arkansas Youth Services Board, which is appointed by the Governor.

ARKANSAS YOUTH SERVICES BOARD

Judge Philip Purifoy, Chairman
Texarkana, Arkansas

Cleon Dozzell, Secretary
Little Rock, Arkansas

Dr. Clyde Reese
Conway, Arkansas

Lavonda Taylor
West Memphis, Arkansas

Jane McMullin
DeWitt, Arkansas

Don Beebe
Fayetteville, Arkansas

Clytie Watkins
Pine Bluff, Arkansas

DESCRIPTION OF YOUTH SERVICES CENTER PROGRAMS

INTAKE AND CLASSIFICATION UNIT:

___ Located on the Alexander Youth Services Center campus.

___ 28-student capacity.

___ All youth committed to the Division of Children and Family Services are received at the Intake and Classification Unit for assessment and initial treatment planning.

___ Completes a comprehensive assessment of the youth's physical, academic, behavioral, and emotional level of functioning.

___ Develops placement and treatment recommendations.

ALEXANDER YOUTH SERVICES CENTER:

___ Located on an 80-acre tract approximately ten (10) miles southwest of Little Rock, near Alexander.

___ 96-student capacity for females.

___ A comprehensive treatment plan is developed for each youth which outlines the staff's responsibilities during the youth's tenure. The Negotiated Agreement Plan (NAP) is developed in conjunction with the treatment plan, and is used to outline the youth's responsibilities in the treatment process.

___ A positive approach is stressed in the behavior management system. Students earn points for appropriate behavior and for the completion of assigned tasks. These points may be used to purchase privileges. The system is referred to as the Privilege Purchase System (PPS).

___ The accredited school provides regular academics, remedial and special education classes, and pre-vocational and vocational courses.

___ A complete recreational program includes team sports and crafts, with the latter incorporated into the Privilege Purchase System.

PINE BLUFF YOUTH SERVICES CENTER:

___ Located on 360 acres, southwest of Pine Bluff.

___ 180-student capacity, for males ages 8 through 17.

___ Eleven cottages are staffed with rotating-shift Youth Services Workers.

___ A comprehensive treatment plan is developed for each youth which lists behavioral goals and objectives and establishes staff responsibility support.

___ A positive approach is stressed in the behavior management system. Students earn points for appropriate behavior and for the completion of assigned tasks. These points may be used to purchase privileges. The system is referred to as the Privilege Purchase System.

___ The accredited school offers regular academics, remedial and special education classes, and vocational training.

___ Students who will not return to public school are evaluated in a vocational classification system that tests for interest and aptitude. Based on these results the student and his vocational placement team make a joint decision on vocational placement. Courses include: auto mechanics, brick masonry, agriculture, printing, food services, laundry, and building trades.

___ Practical work experience is available in general maintenance (plumbing, electrical tasks, carpentry), ground operations, and farm operations.

___ A complete recreational program includes team sports and crafts, with the latter incorporated into the Privilege Purchase System.

INTENSIVE TREATMENT UNIT:

___ Located on the Alexander Youth Services Center campus.

___ 35-student capacity, for males.

___ Highly structured, secure setting in which a comprehensive treatment plan is developed for each youth.

___ Serves students who are serious offenders and those who exhibit behavior that is disruptive to their own treatment or the treatment plans of other students.

___ Specialized academic and independent living skills instruction, physical education, arts and crafts, and leisure time activities are provided.

COMMITTING OFFENSES - 1983 - 1987

1983

OFFENSE	FREQUENCY	PERCENT
Theft of Property	205	39.0%
Burglary	122	23.2%
Breaking/Entering	25	4.8%
Battery	21	4.0%
Criminal Mischief	13	2.5%
Unauthorized Use of Vehicle	10	1.9%
Disorderly Conduct	9	1.7%
Controlled Substance Violation	8	1.5%
Rape	7	1.3%
Robbery	7	1.3%
Aggravated Robbery	7	1.3%
Forgery	7	1.3%
TOTAL	441	83.8%

1984

OFFENSE	FREQUENCY	PERCENT
Theft of Property	159	35.8%
Burglary	100	22.5%
Breaking/Entering	22	4.9%
Theft by Receiving	18	4.0%
Criminal Mischief	16	3.6%
Battery	14	3.1%
Assault	12	2.7%
Forgery	12	2.7%
Unauthorized Use of Vehicle	9	2.0%
Controlled Substance Violation	7	1.5%
TOTAL	369	82.8%

1985

OFFENSE	FREQUENCY	PERCENT
Theft of Property	208	39.1%
Burglary	115	21.6%
Breaking/Entering	33	6.2%
Battery	22	4.1%
Criminal Mischief	19	3.6%
Forgery	15	2.8%
Disorderly Conduct	14	2.6%
Criminal Trespass	12	2.2%
Assault	11	2.1%
Theft by Receiving	10	1.9%
TOTAL	459	86.2%

COMMITTING OFFENSES
1983 - 1987

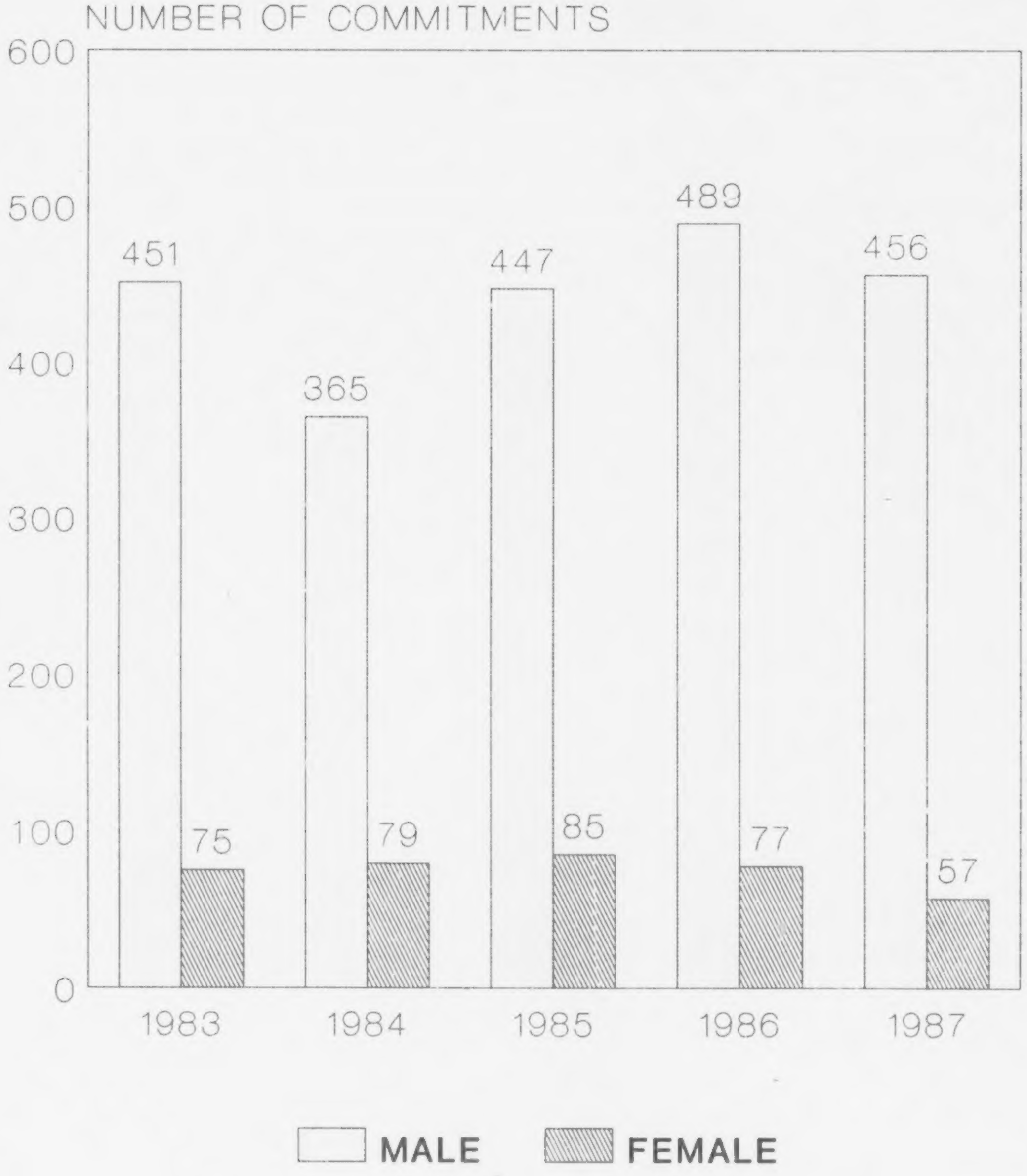
1986

OFFENSE	FREQUENCY	PERCENT
Theft of Property	214	37.8%
Burglary	105	18.6%
Breaking/Entering	49	8.7%
Battery	25	4.4%
Criminal Mischief	20	3.5%
Forgery	14	2.5%
Terroristic Threatening	14	2.5%
Disorderly Conduct	13	2.3%
Theft by Receiving	13	2.3%
Controlled Substance Violation	11	1.9%
Assault	10	1.8%
Parole Violation	8	1.4%
TOTAL	496	87.7%

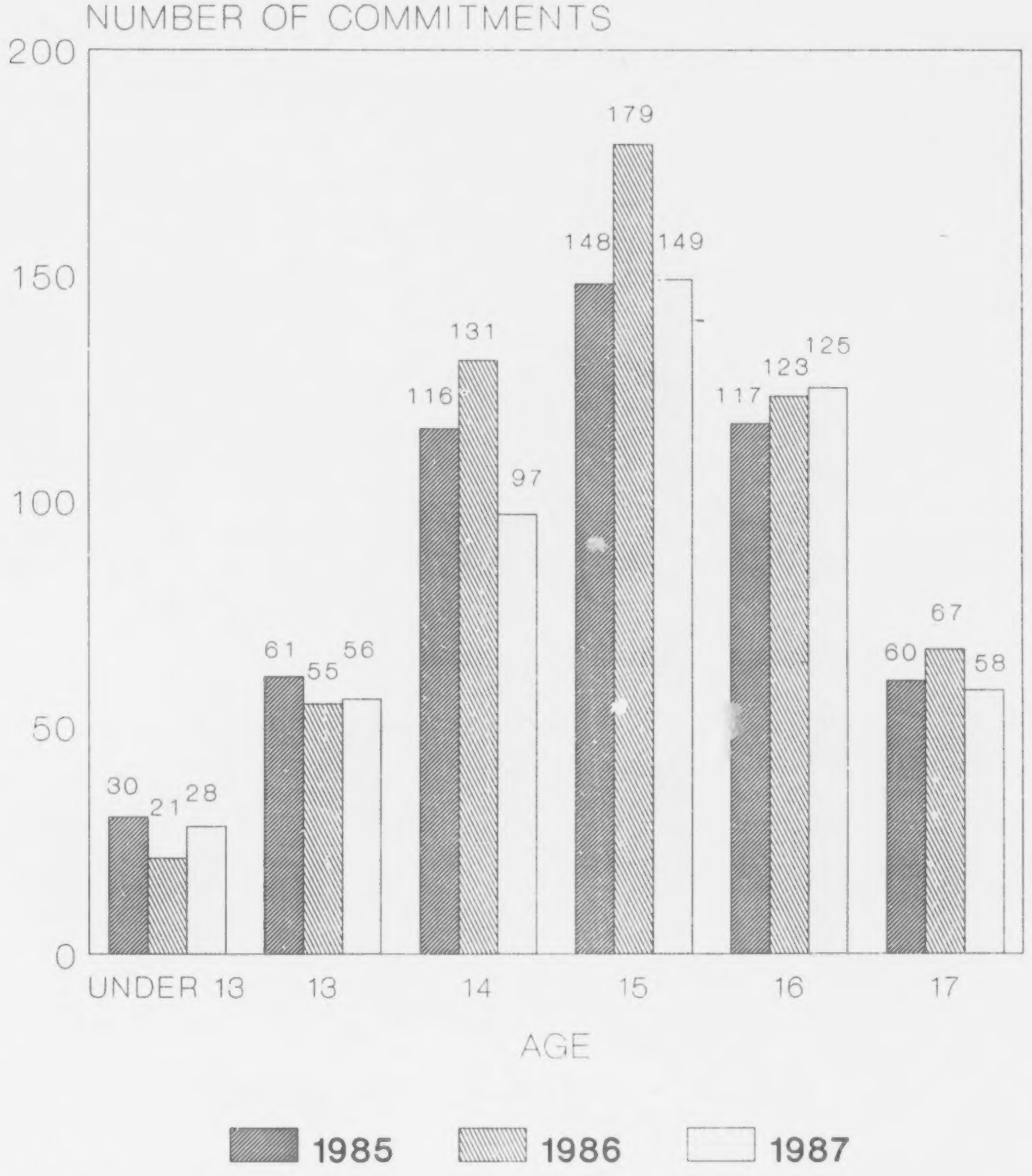
1987

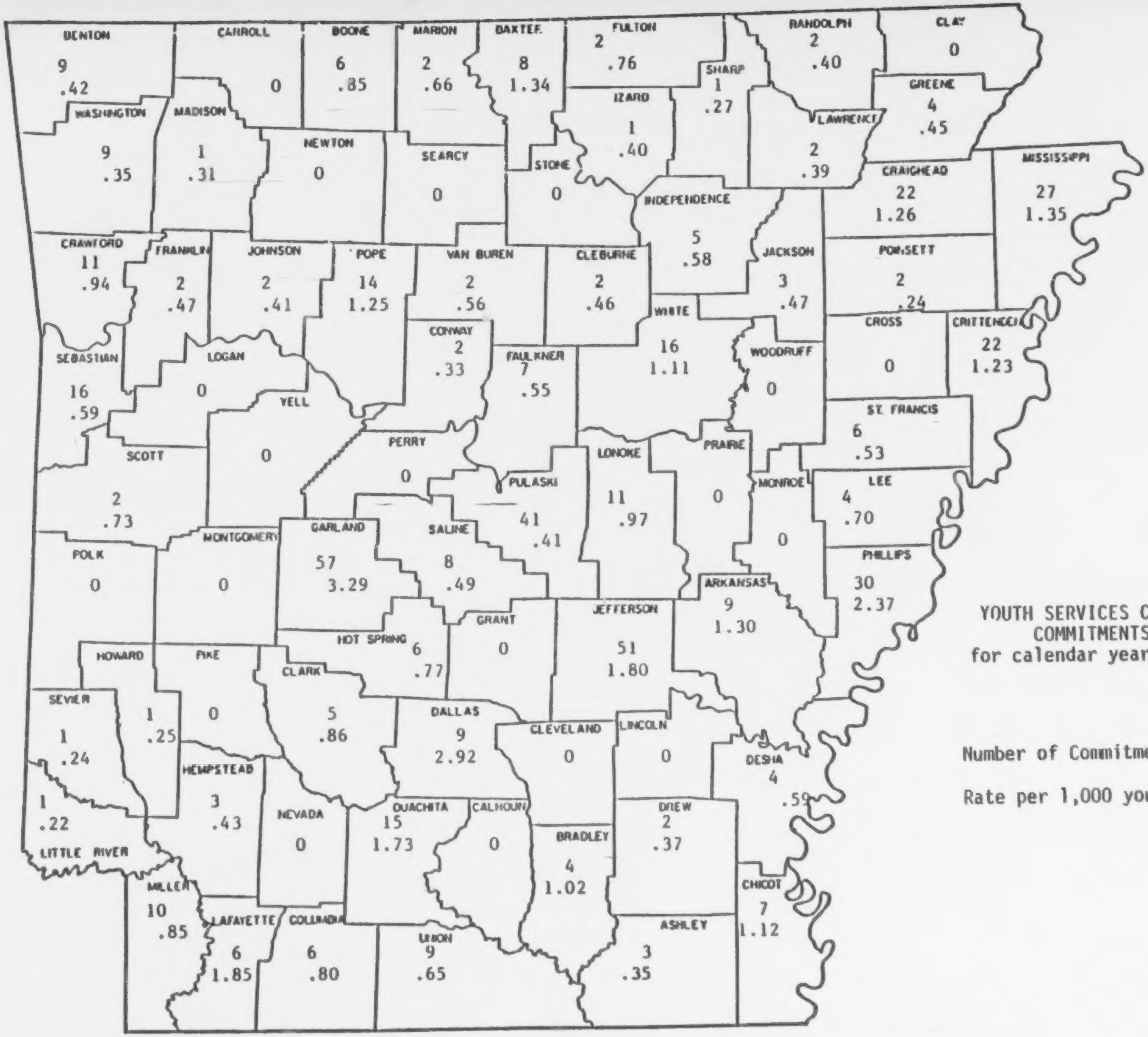
OFFENSE	FREQUENCY	PERCENT
Theft of Property	181	35.3%
Burglary	110	21.4%
Breaking/Entering	42	8.2%
Criminal Mischief	22	4.3%
Forgery	16	3.1%
Battery	15	2.9%
Theft by Receiving	15	2.9%
Controlled Substance Violation	12	2.3%
Criminal Trespass	10	1.9%
Parole Violation	9	1.8%
Disorderly Conduct	8	1.6%
TOTAL	440	85.7%

YOUTH SERVICES CENTER COMMITMENTS BY SEX



YOUTH SERVICES CENTER COMMITMENTS BY AGE




BENTON
9
.42
CARROLL
0
BOONE
6
.85
MARION
2
.66
BAXTER
8
1.34
FULTON
2
.76
SHARP
1
.27
RANDOLPH
2
.40
CLAY
0
WASHINGTON
9
.35
MADISON
1
.31
IZARD
1
.40
GREENE
4
.45
LAWRENCE
2
.39
NEWTON
0
SEARCY
0
STONE
0
CRAIGHEAD
22
1.26
MISSISSIPPI
27
1.35
INDEPENDENCE
5
.58
CRAWFORD
11
.94
FRANKLIN
2
.47
JOHNSON
2
.41
POPE
14
1.25
VAN BUREN
2
.56
CLEBURNE
2
.46
JACKSON
3
.47
POINSETT
2
.24
WHITE
16
1.11
CROSS
0
CRITTENDEN
22
1.23
CONWAY
2
.33
SEBASTIAN
16
.59
LOGAN
0
FAULKNER
7
.55
WOODRUFF
0
YELL
0
ST. FRANCIS
6
.53
SCOTT
2
.73
PERRY
0
LONOKE
11
.97
PRAIRIE
0
PULASKI
41
.41
MONROE
0
LEE
4
.70
POLK
0
MONTGOMERY
0
GARLAND
57
3.29
SALINE
8
.49
PHILLIPS
30
2.37
ARKANSAS
9
1.30
JEFFERSON
51
1.80
GRANT
0
HOT SPRING
6
.77
HOWARD
1
.25
PIKE
0
CLARK
5
.86
SEVIER
1
.24
DALLAS
9
2.92
CLEVELAND
0
LINCOLN
0
DESHA
4
.59
HEMPSTEAD
3
.43
NEVADA
0
OUACHITA
15
1.73
CALHOUN
0
DREW
2
.37
BRADLEY
4
1.02
LITTLE RIVER
1
.22
MILLER
10
.85
LAFAYETTE
6
1.85
COLUMBIA
6
.80
UNION
9
.65
ASHLEY
3
.35
CHICOT
7
1.12

YOUTH SERVICES CENTER
COMMITMENTS
for calendar year 1987

Number of Commitments: 513

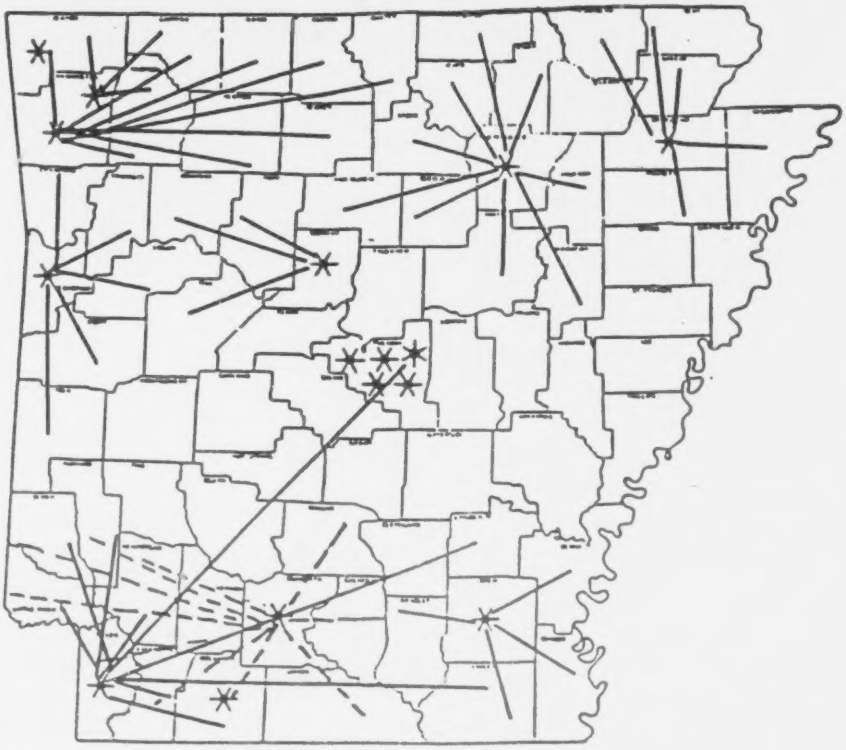
Rate per 1,000 youth: .76%

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

To accomplish the policy and mandates of the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, Congress, through the Office of Juvenile Justice and Delinquency Prevention (OJJDP), provides federal assistance in the form of grants to states to assist in planning and establishing more effective juvenile justice education, prevention, diversion, treatment and rehabilitative programs. The Division of Children and Family Services Juvenile Justice Unit administers the formula grant award to the State of Arkansas. The Juvenile Advisory Group (JAG), appointed by the Governor, provides policy direction and subgrant approval.

Arkansas' continued eligibility for formula grant funds requires conformance with the federal requirements governing the deinstitutionalization of status and non-offenders, sight and sound separation of juveniles from adults when detained in the same facility, and the removal of all juveniles from adult jails and lockups. On-site monitoring of all Arkansas adult jails and lockups for calendar year 1987 reported 12 status or non-offenders held in adult jails/lockups, 12 facilities holding juveniles out of compliance with the sight and sound requirements, and 506 delinquents held over six hours in an adult jail in violation of federal regulations. Data submitted to OJJDP at the end of December 1987 for status and non-status offenders were well within the parameters established for full compliance. Jail removal violations have been reduced by 75.82% from the 1982 baseline and meet the OJJDP requirement for calendar year 1987.

The State of Arkansas formula grant award for federal fiscal year 1987 was $421,000. Of this amount, 79.6% was subgranted to units of local government or private agencies. The remaining portion of this section includes the location, description and service area of the various subgrants throughout the state, and a listing of Juvenile Advisory Group members.



The above map indicates the location of the subgrants active in 1987. The stars (*) indicate the subgrant/applicant's location with lines drawn to those counties in the subgrantee's service area.

The four subgrants listed below have statewide application while the subgrants listed on the next page have a limited service area. A brief description of the purpose of the program is provided along with the subgrantee's agency and area served.

Subgrantee	Project Description	Area Served
Arkansas Law Enforcement Training Academy	Training for law enforcement and juvenile justice personnel in juvenile delinquency, law and procedures	Statewide
Division of Children and Family Services	Training Brokerage programs for jail removal subgrantees, juvenile court personnel, youth workers and law enforcement officers	Statewide
Mary Parker, Ph.D.	Research to evaluate the current status and needs of the Arkansas juvenile justice system	Statewide
Scholl and Company, Inc.	Multi-media education for the public on the need for removal of juveniles from adult jails and lockups	Statewide

Subgrantee	Project Description	County Served
Miller County Juvenile Court	Therapeutic counselor at the Detention Center for pre-adjudicated youth	Ashley, Columbia, Hempstead, Howard, Lafayette, Lincoln, Little River, Nevada, Pulaski, Sevier
Benton County	Alternative placements of pre-adjudicated and adjudicated juveniles in foster homes, group homes or Regional Detention Center	Benton
Washington County	Full time supervisor of Regional Detention Center	Washington, Madison, Carroll, Benton, Boone, Baxter, Searcy, Marion, Newton
Community Service, Inc.	Home detention, transportation and work crew program for youth as an alternative to adult jails and lockups	Johnson, Pope, Yell
Comprehensive Juvenile Services, Inc.	Development of detention alternatives to jails and lockups for youth	Crawford, Franklin, Logan, Polk, Scott, Sebastian
Consolidated Youth Services, Inc.	Transportation and residential services for youth involved in the juvenile justice system	Clay, Greene, Craighead, Lawrence, Randolph, Mississippi, Poinsett
Delta Counseling Associates	Emergency shelter and holdover facility for youth involved in the juvenile justice system	Ashley, Bradley, Chicot, Desha, Drew
North Arkansas Human Services System, Inc.	Short-term holdover services and emergency shelter services for pre-adjudicated youth	Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, Woodruff
South Arkansas Youth Services, Inc.	Staff and residential services for youth as an alternative to incarceration	Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union
Youth Bridge, Inc.	Home detention program for pre-adjudicated and adjudicated youth	Benton, Carroll, Madison, Washington
Stepping Stone, Inc.	Home attention for juveniles charged in adult courts	Pulaski

JUVENILE ADVISORY GROUP

Richard F. Freer, Chairman
Batesville, Arkansas

Jerry K. Walsh, Vice-Chairman
Magnolia, Arkansas

MEMBERS:

Don Beebe
Fayetteville, AR

Juanita Biggers
Camden, AR

Jo Bracken
Fort Smith, AR

Paula Casey
Little Rock, AR

Linda Clark
Hope, AR

Clara Ferron
Marion, AR

Kay Forrest
West Memphis, AR

Kenny Gould
No. Little Rock, AR

Joe Hart
Little Rock, AR

Gary Jones
No. Little Rock, AR

Jeb Joyce
Benton, AR

Jimmy Joyce
Pine Bluff, AR

Natalie Kramer
Fayetteville, AR

Emma Pulliam
Corning, AR

James Smedley
Little Rock, AR

Becky Thompson
Little Rock, AR

INTERSTATE COMPACT ON JUVENILES

The Interstate Compact on Juveniles was designed primarily for cases involving runaways and for supervision of juveniles who have been adjudicated delinquent. The Compact provides a means by which states can deal effectively with the prevention and treatment of juvenile delinquency. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where he committed his offense, with assurance of supervision by the appropriate agencies of the state in which he is placed.

As a member of the Interstate Compact on Juveniles, Arkansas:

- Evaluates placements and supervises juvenile probationers and parolees sent from other states.
- Detains and protects juvenile runaways, absconders, and escapees from other states until arrangements are made to return them to their home state.
- Returns Arkansas' juveniles from other states as quickly as possible when the juveniles have run away, have escaped from institutions, or have absconded from probation or parole supervision.
- Enters into contractual agreement for treatment of juveniles from other states in Arkansas facilities.

The Interstate Compact on Juveniles was ratified in Arkansas by Act No. 155 of 1957.

Report of FY 1987

Juveniles Returned to Arkansas	37
Juveniles Returned to Sending State	49
Juveniles Placed on Supervision in Arkansas	62
Juveniles Placed on Supervision Out-of-State	34
Requests for Home Evaluations from Arkansas	54
Requests for Home Evaluations from Other States	94
Escapees (From Training Schools)	8
Absconders (From Probation or Parole)	13
Runaways (Non-Adjudicated)	80
Juveniles Discharged/Cases Closed	157

INTERSTATE COMPACT ON THE PLACEMENT OF CHILDREN

The Interstate Compact on the Placement of Children provides a legally and administratively sound method of permitting child placement activities to be pursued throughout the country in much the same way and with the same safeguards and services as if they were being conducted within the state.

The Compact applies to placements preliminary to possible adoptions, placements with relatives, placements in foster care where no adoption is contemplated, and institutional placements of adjudicated delinquents needing special services or programs not available within the state.

The Compact provides a number of safeguards, both to children and to the sending and receiving states:

- Provides for home studies and an evaluation of each potential interstate placement.
- Allows the prospective receiving state to ensure that all its applicable child placement laws and policies are followed before it approves an interstate placement.
- Gives to a prospective receiving state the opportunity to consent to or deny a placement.
- Guarantees the child legal and financial protection by establishing these responsibilities with the sending agency or individual.
- Ensures that the sending agency or individual does not lose legal jurisdiction over the child once he is moved to the receiving state.

The Interstate Compact on the Placement of Children was ratified in Arkansas by Act No. 677 of 1979 and became effective July 1, 1979.

Report of FY '87

Requests for Home Evaluations from Arkansas	353
Requests for Home Evaluations to Arkansas	572
Number of Placements Into Arkansas	386
Number of Placements Out of Arkansas	163

ADMINISTRATIVE REVIEW UNIT

The Administrative Review Unit, in existence since November, 1983, continues to focus on the primary objectives of (1) moving foster children toward a plan of permanency; and (2) improving the foster care service delivery system through the monitoring of DCFS compliance with state and federal mandates, the identification of needed resources, and field staff training.

Approximately 1,450 biannual Foster Care Administrative Reviews were held during FY-87, involving 1,968 children residing in foster homes or adoptive placement status, pending the entry of a decree. The number of children reviewed represents some duplication since review occurs every six months. Emphasis continues to be placed on Public Law 96-272, which mandates that every child have an appropriate case plan, designed to achieve discharge from substitute care to a permanent home environment, whenever possible, and timely judicial review by the appropriate court of jurisdiction. The Administrative Review Unit also assesses statewide compliance with regard to those legal rights of the foster child and biological family, where applicable, as outlined in state and federal law.

The Administrative Review process, mandated by Public Law 96-272, assisted the Division of Children and Family Services in successfully passing the Foster Care Federal 427 Case Review during this fiscal year. Contributions included the timely review of foster children as required by federal mandate, as well as the citing of non-compliance issues which were subsequently corrected.

During this fiscal year, a number of improvements were initiated to enable the Administrative Review Unit to focus more clearly on state and federal issues. Improvements within the program were accomplished through the revision of forms, inclusion of additional information within the automated data system, and the decision to implement an initial administrative review at the third month of foster care entry, rather than six months, in order to monitor court-ordered services more closely.

The Administrative Review Unit directly impacted the permanency planning of numerous foster children as a result of the review process, by identifying system barriers hampering case progress and by special monitoring to ensure that goal achievement was obtained.

The Arkansas Division of Children and Family Services Administrative Review Unit provided national leadership this fiscal year with the appointment of the Manager of the Administrative Review Unit as co-chairman of the National Coalition of Case Reviewers, sponsored by the National Child Welfare Resource Center, University of Southern Maine.

STAFF EDUCATION UNIT

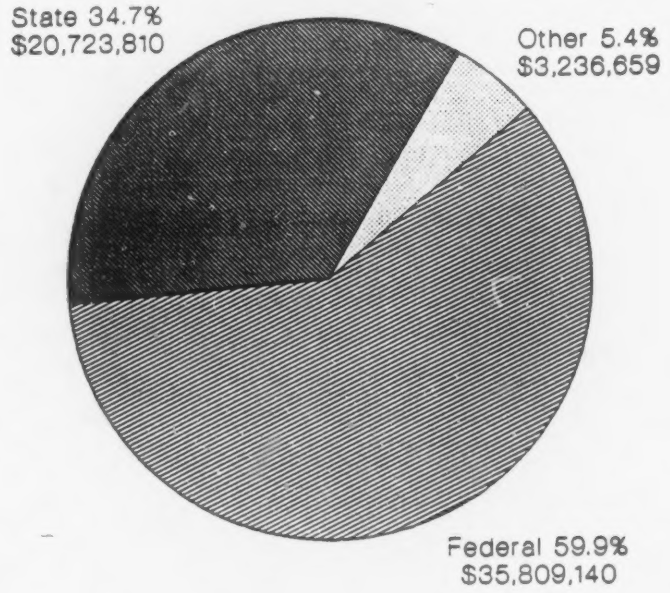
During FY '87, the Staff Education Unit coordinated the development and implementation of the following training activities:

	No. of Participants
. 11 workshops on Jail Removal	410
. 12 sessions of New Worker Training	240
. 4 sessions of Continuing Education	80
. 24 sessions of Family-Centered Services	1,008
. 10 Administrative Courses	527
Total	2,265

Additionally, the Staff Education Unit is a clearinghouse for the development and dissemination of published information, evaluation of training sessions, and securement of licensure credit for participants of training.

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

Developmental Disabilities
Annual Budget



Total Funding $59,769,609

FY '87

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

ASSISTANCE

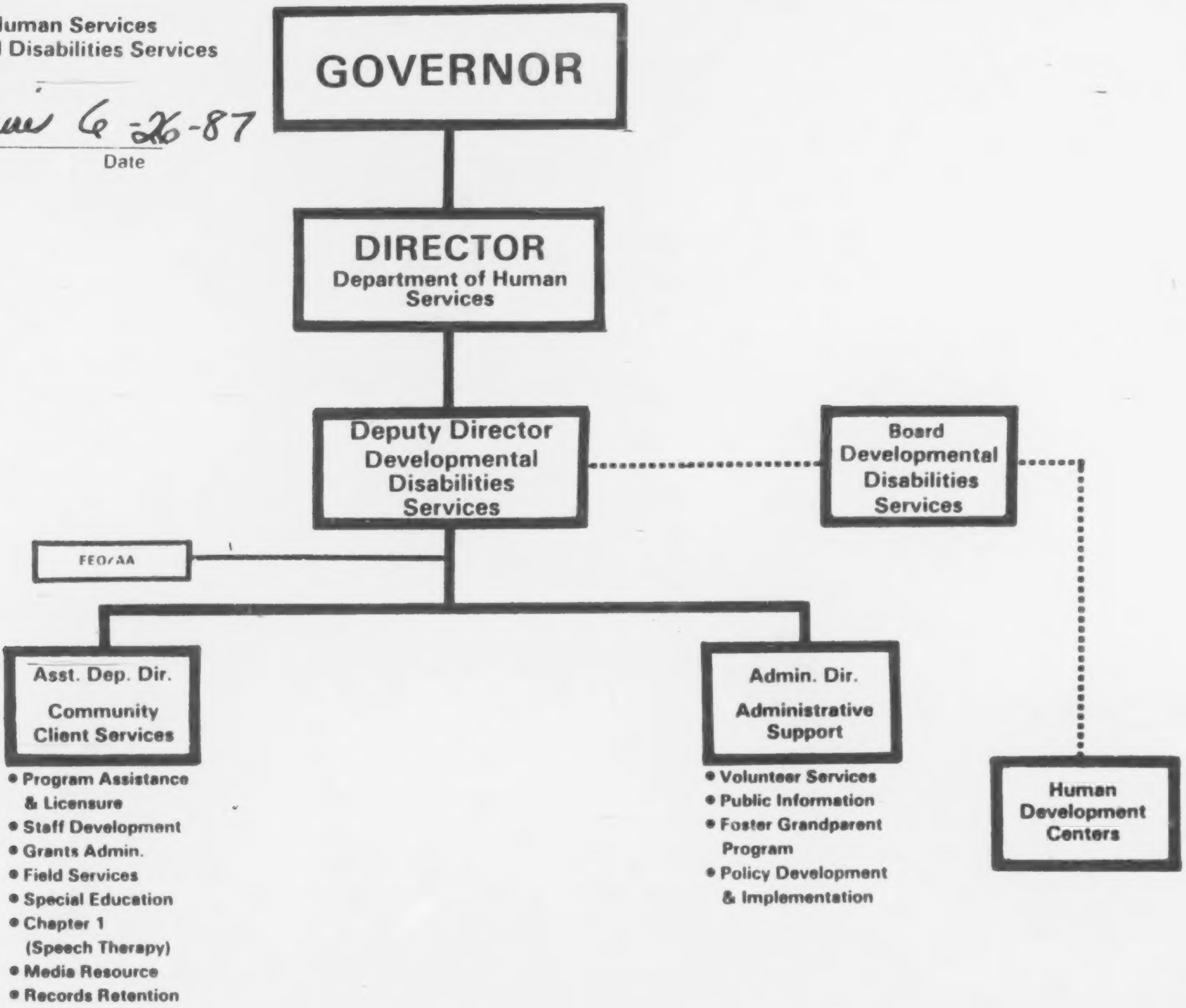
	TOTAL	FEDERAL	STATE
DEVELOPMENTAL DISABILITIES	$ 100,900		$ 100,900
COMMUNITY SERVICES	7,760,193		7,760,193
SUB-TOTAL	$7,861,093		$7,861,093

ADMINISTRATION

	TOTAL	FEDERAL	STATE
DEVELOPMENTAL DISABILITIES	$48,422,370	$36,087,699	$12,334,671
COMMUNITY SERVICES	1,403,204		1,403,214
SUB-TOTAL	$49,825,574	$36,087,699	$13,737,885
TOTAL	$57,686,667	$36,087,699	$21,598,978

Arkansas Department of Human Services
Division of Developmental Disabilities Services

Ann Maguire 6-26-87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Developmental Disabilities Services
Board
Developmental Disabilities Services
EEO/AA
Asst. Dep. Dir.
Community Client Services
• Program Assistance & Licensure
• Staff Development
• Grants Admin.
• Field Services
• Special Education
• Chapter 1 (Speech Therapy)
• Media Resource
• Records Retention
Admin. Dir.
Administrative Support
• Volunteer Services
• Public Information
• Foster Grandparent Program
• Policy Development & Implementation
Human Development Centers

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

The Division of Developmental Disabilities Services (DDS) operates six Human Development Centers (HDC's) across the state and a central office in Little Rock. The six HDC's are Intermediate Care Facilities for the mentally retarded and must comply with federal standards. DDS serves persons in an institutional setting and also coordinates services to clients in 92 community-based programs and to people in their homes.

In Arkansas there are about 65,000 persons with mental handicaps and it is the goal of DDS to provide appropriate services and support for all Arkansans who have developmental disabilities. By definition, in Arkansas law, this includes individuals with mental retardation, autism, epilepsy, and/or cerebral palsy.

COMMUNITY PROGRAMS

Various services are provided, including independent living, day programming, and job preparation. The people served in their local community receive supervision from trained service providers in a less restrictive setting. These services are provided through contracts with 92 not-for-profit organizations.

DDS FIELD SERVICES

The Division provides services to persons living at home who need services and individuals in either institutions or community programs who need referrals to other services. Services are available through this component include casework, respite care, family care and training, parent training and program referrals.

DDS INSTITUTIONAL SERVICES

An array of medical, residential, habilitation, and education services for clients enrolled in the six HDC's is also offered.

TOTAL STATE GENERAL REVENUE EXPENDITURES

Fiscal Year	General Revenue	% Increase
1981	$15,516,561	----
1982	16,304,519	5.08
1983	16,509,159	1.26
1984	17,076,392	3.44
1985	18,154,923	6.32
1986	19,602,684	7.97
1987	22,714,063	15.87
Average % Increase		6.66

The following seven basic services are the core for serving clients in Community Programs:

1. Early Intervention
2. Preschool
3. Adult Development
4. Work Activity
5. Supervised Living
6 Group Home
7. Apartment

TOTAL NUMBER OF CLIENTS SERVED
BY SERVICE COMPONENTS IN COMMUNITY PROGRAMS

Service	Number of Programs	Clients Served
Early Intervention	13	282
Preschool	53	897
Adult Development	45	762
Work Activity	47	1043
Supervised Living	24	604
TOTAL		3588

EXPENDITURES FOR COMMUNITY PROGRAMS AND
DDS FIELD & INSTITUTIONAL SERVICES

Fiscal Year	Total	% Increase
1981	$39,408,522	----
1982	35,451,992	(10.04)
1983	43,430,634	22.51
1984	47,103,047	8.46
1985	52,953,466	12.42
1986	57,222,846	8.06
1987	58,239,997	1.78
Average % Increase		7.20

DDS FIELD SERVICES

The second area of DDS programs and services is Field Services. DDS has 15 Field Counselors who serve as intake point for clients who are entering the DDS system. Each Counselor is responsible for case management, and each has an average caseload of 300 clients.

DDS INSTITUTIONAL SERVICES

Institutional Services consist of the six HDC's which offer core programming in the form of self-help skills training, special education, habilitation, daily living skills, socialization, recreation and speech therapy.

The major source of funds for HDC's is through the federal Medicaid Program, Title XIX of the Social Security Act, thus the ICF/MR label and nursing home designation. Approximately 74% of the money supporting the HDC's is Federal Title XIX funds. The State provides a portion called State match to the Federal Title XIX funds. Arkansas' match is about 26% of the total dollars and the smallest of all the 50 states.

EXPENDITURES OF OPERATIONS
DDS HUMAN DEVELOPMENT CENTERS

Fiscal Year	Cost	% Increase
1981	$32,946,491	----
1982	35,451,992	7.61
1983	37,869,163	6.82
1984	39,976,881	5.57
1985	45,427,152	13.63
1986	48,394,428	6.53
1987	47,444,149	(1.96)
Average % increase		6.37

CLIENTS RECEIVING DIRECT SERVICES - 1987

Community Services:	
Community Programs	3,588
DDS Field Services	5,286
Subtotal	8,874
DDS Institutional Services (HDC bed capacity):	
Alexander	150
Arkadelphia	160
Booneville	190
Conway	640
Jonesboro	128
Warren	70
Subtotal	1,383
Total Clients Served	9,684

COMMUNITY PROGRAMS

The Division of Developmental Disabilities Services has programs and services in three broad areas. The first is where the major portion of Community Programs funding is administered through DDS as grant money. Community Programs are not-for-profit organizations which provide alternate living and/or day training for the DD population. Currently, there are 92 community programs.

GRANT-IN-AID (STATE GENERAL REVENUE) FOR COMMUNITY PROGRAMS

Fiscal Year	Dollars	% Increase
1981	$4,700,000	----
1982	4,800,000	2.13
1983	4,668,424	(2.74)
1984	6,080,451	30.35
1985	6,164,914	1.39
1986	7,309,420	18.56
1987	7,673,007	4.97
Average % increase		9.11

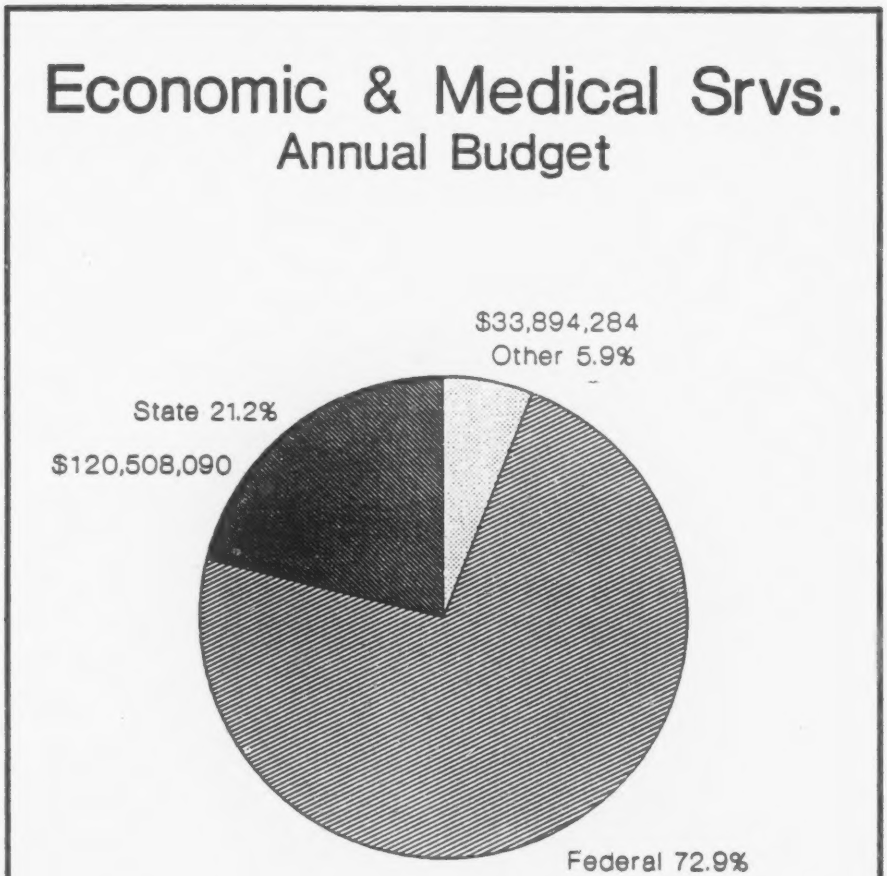
The 92 Community Programs and special contracts provide services to 3,588 clients through 255 components of service. Five of these contracts are for specialized services such as case management for persons with autism, mental retardation or epilepsy, respite care and diagnostic evaluations. Approximately 500 persons receive these specialized services. Supervised Living Services are provided through 42 group homes and 8 apartments for 523 clients. Through funding from the United States Department of Education (Chapter 1) approximately 1,217 preschool clients are served in community programs. Services include speech therapy, occupational therapy, and physical therapy and are provided primarily through Purchase of Service contracts. Upon request, DDS provides psychological testing for clients at the 92 community programs. During FY-87 testing was provided to 867 clients.

TOTAL NUMBER OF COMMUNITY PROGRAMS AND CLIENTS SERVED

Fiscal Year	Number of Community Programs	Number of Clients Served
1981	91	2,555
1982	91	2,466
1983	92	2,540
1984	93	2,817
1985	92	3,290
1986	92	3,489
1987	92	3,588

DIVISION OF

ECONOMIC AND MEDICAL SERVICES



DIVISION OF ECONOMIC & MEDICAL SERVICES

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

ASSISTANCE

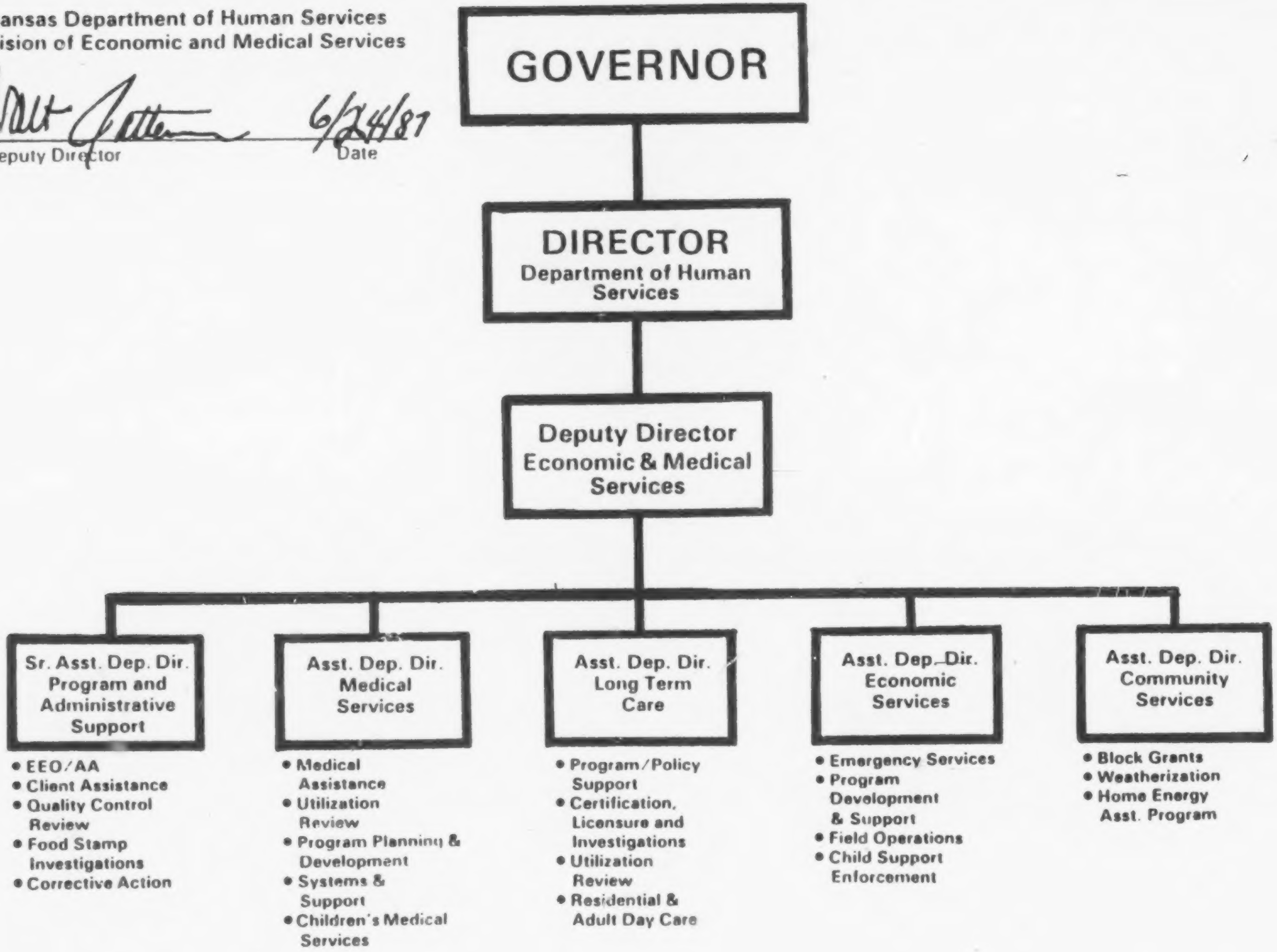
	TOTAL	FEDERAL	STATE
AFDC ASSISTANCE PAYMENTS	$ 49,203,386	$ 36,420,346	$ 12,783,040
RESIDENTIAL TREATMENT CARE	1,433,736		1,433,736
BOARDING HOMES	230,058		230,058
COMMUNITY SERVICES	410,446		410,446
GENERAL RELIEF	100,000		100,000
COMMUNITY SERVICES	2,022,600		2,022,600
SOCIAL SERVICES BLOCK GRANT	24,115,191	24,115,191	
WEATHERIZATION	4,226,744	4,226,744	
EMERGENCY FOOD (TEFAP)	523,282	523,282	
LOW INCOME ENERGY ASSISTANCE	9,837,872	9,837,872	
FOOD SERVICE	5,491,035	5,491,035	
COMM. SERV. BLOCK GRANT	4,498,824	4,498,824	
INDIGENT HEALTH CARE	730,000		730,000
MEDICAL	425,625,097	315,047,697	110,577,400
WORK INCENTIVE PROGRAM	252,156	226,940	25,216
FOOD STAMP EMP. & TRG. (4/1/87)	9,752	4,876	4,876
HOMELESS ASSISTANCE	68,005	68,005	
REFUGEE ASSISTANCE	227,148	227,148	
SUB-TOTAL	$529,005,332	$400,687,960	$128,317,372

ADMINISTRATION

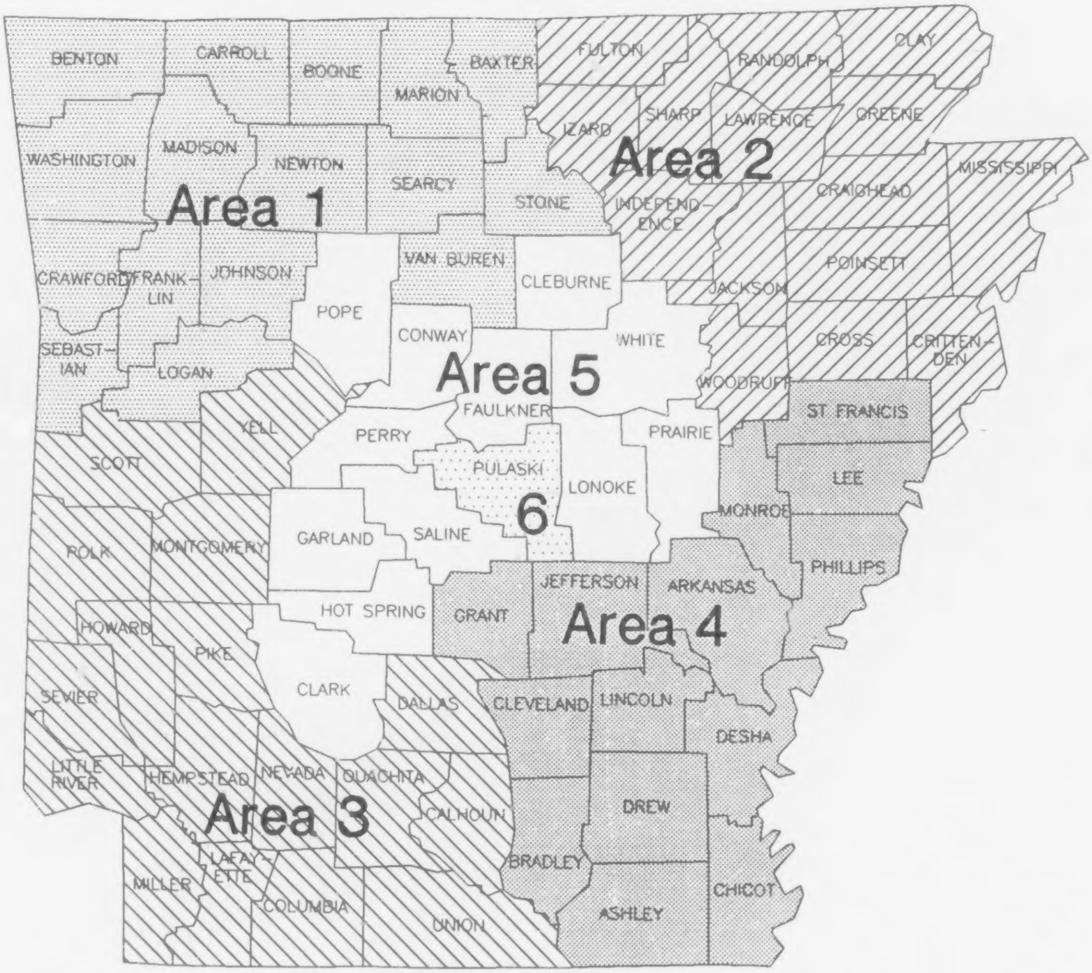
	TOTAL	FEDERAL	STATE	OTHER
AFDC	$ 8,532,052	$ 4,346,776	$ 4,185,276	$
MEDICAL	17,334,357	10,498,556	6,835,801	
FOOD STAMPS	19,770,437	10,329,860	9,440,577	
FOOD SERVICES	302,547	302,547		
CHILD SUPPORT ENFORCEMENT	5,470,599	3,796,739		1,673,860
TEFAP	287,899	287,899		
WORK INCENTIVE	1,226,320	1,103,688	122,632	
REFUGEE RESETTLEMENT	113,473	113,473		
ENERGY ASSISTANCE	345,885	345,885		
EDNA MCCONNELL	100,547			100,547
SUB-TOTAL	$ 53,484,116	$ 31,125,423	$ 20,584,286	$1,774,407
TOTAL	$582,489,448	$431,813,383	$148,901,658	$1,774,407

Arkansas Department of Human Services
Division of Economic and Medical Services

Walt Patterson 6/24/87
Deputy Director Date


GOVERNOR
DIRECTOR Department of Human Services
Deputy Director Economic & Medical Services
Sr. Asst. Dep. Dir. Program and Administrative Support
• EEO/AA
• Client Assistance
• Quality Control Review
• Food Stamp Investigations
• Corrective Action
Asst. Dep. Dir. Medical Services
• Medical Assistance
• Utilization Review
• Program Planning & Development
• Systems & Support
• Children's Medical Services
Asst. Dep. Dir. Long Term Care
• Program/Policy Support
• Certification, Licensure and Investigations
• Utilization Review
• Residential & Adult Day Care
Asst. Dep. Dir. Economic Services
• Emergency Services
• Program Development & Support
• Field Operations
• Child Support Enforcement
Asst. Dep. Dir. Community Services
• Block Grants
• Weatherization
• Home Energy Asst. Program

ECONOMIC AND MEDICAL SERVICES AREA MAP


BENTON
CARROLL
BOONE
MARION
BAXTER
FULTON
RANDOLPH
CLAY
WASHINGTON
MADISON
NEWTON
SEARCY
STONE
IZARD
SHARP
LAWRENCE
GREENE
Area 1
Area 2
INDEPEND-ENCE
CRAIGHEAD
MISSISSIPPI
CRAWFORD
FRANK-LIN
JOHNSON
VAN BUREN
CLEBURNE
POINSETT
POPE
JACKSON
SEBAST-IAN
LOGAN
CONWAY
WHITE
CROSS
CRITTEN-DEN
Area 5
WOODRUFF
YELL
FAULKNER
ST FRANCIS
SCOTT
PERRY
PRAIRIE
PULASKI
LONOKE
LEE
MONROE
6
POLK
MONTGOMERY
GARLAND
SALINE
PHILLIPS
JEFFERSON
ARKANSAS
HOWARD
HOT SPRING
GRANT
Area 4
PIKE
SEVIER
CLARK
DALLAS
CLEVELAND
LINCOLN
DESHA
LITTLE RIVER
HEMPSTEAD
NEVADA
OUACHITA
CALHOUN
DREW
Area 3
BRADLEY
LAFAY-ETTE
MILLER
COLUMBIA
UNION
ASHLEY
CHICOT

DIVISION OF ECONOMIC AND MEDICAL SERVICES

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AID TO FAMILIES WITH DEPENDENT CHILDREN

Aid to Families with Dependent Children (AFDC) is a Federal/State funded assistance program which provides monthly cash payments to eligible dependent children and adult relatives whose income and resources are not sufficient to provide a minimum standard of living. Eligibility requirements other than financial include: age, citizenship, residence, deprivation of parental support or care (death, desertion, incapacity, abandonment), resource limitations and payment limitations. The Department implemented the capability to control expenditures in October, 1976, by a revised payment system (flat grant) with provision for a percentage adjustment.

Once eligibility for AFDC is established, in addition to the financial aid, other services such as Medicaid, Work Program and Child Support Enforcement are available with no further eligibility determination as to need. AFDC is administered statewide with eligibility determinations conducted by staff in the local Department of Human Services Offices.

From October 1, 1985 until September 30, 1986 the share of Federal/State funding for the AFDC Program was 73.83% Federal and 26.17% State. From October 1, 1986 until September 30, 1987 the share of Federal/State funding for the AFDC program was 74.02% Federal and 25.98% State. These percentages are based on a special federal formula and subject to change.

In order for a state to receive Federal financial participation, the State must administer the program under a plan approved by the Department of Health and Human Services. Conditions for approval of the State's Family Assistance plan for the AFDC program are outlined under the Social Security Act and are specified in the second section of each of the pertinent titles. AFDC is Title IV-A. There are also "plan requirements" in other sections of each title which affect the details of implementing the AFDC program.

To summarize, in order to receive Federal financial participation, an AFDC State Plan for providing financial maintenance directly to individuals or families must provide for:

- Statewide operation;
- State financial participation;
- A single state agency to administer the plan or to supervise its administration by local agencies upon which state rules, regulations, and standards are mandatory;
- Methods of administration necessary for proper and efficient operations of the plan including the establishment and maintenance of personnel standards on a merit basis and the training and use of paid non-professional staff and volunteers;

- Safeguards which restrict the use and disclosure of information about applicants for and recipients of assistance to purposes directly connected with: a) the administration of the plan; b) any investigation, prosecution, or criminal or civil proceeding in connection with plan administration, and c) the administration of any other Federal needs program, with disclosure of recipients' name and address to any committee or legislative body prohibited [A provision in the 1951 Revenue Act (Sec. 618, as amended by Sec. 141 (c) PL87 - 543, 1962) permits exceptions to this requirement to the extent that the names and addresses of recipients and the amount of assistance payments to them may be a matter of public record and open to interested persons if state legislation prescribes the condition of access and prohibits commercial or political use of information so obtained.];

- Opportunity for anyone wishing to do so to apply for assistance under the plan without delay and that assistance shall be furnished with reasonable promptness to all eligible individuals;

- Opportunity for a fair hearing before the State agency for any claimant for assistance whose claim is denied or is not acted upon with reasonable promptness or who is aggrieved by any other agency action affecting receipt, suspension, reduction, or termination of assistance or by agency policy as it affects his situation;

- Submittal to the Office of Family Assistance (DHHS) such reports as it requires;

- The prohibition of the concurrent receipt of assistance by an individual under more than one approved plan for financial maintenance assistance;

- Consideration, in determination of the need of a claimant for assistance, of any income and resources that he may have. For eligible persons, the following shall be disregarded in determining monthly grant amount:

  (1) all earned income of any child receiving AFDC if he is a full-time student or a part-time student who is not a full-time employee;

  (2) the first $75 of earned income;

  (3) the actual amount paid for child care up to $160 per child for full-time employment or $80 per child for part-time employment;

  (4) $30 plus 1/3 of the remainder of earned income (the $30 and 1/3 can be disregarded only for four consecutive months). Effective 10-01-84, P.L. 98-369 extended the $30 disregard for an additional eight calendar months following the 4th consecutive month of the $30 plus one third.

- Prompt notice to the State Child Support Enforcement Agency (IV-D) of the furnishing of AFDC to a child deserted by a parent, including children born out of wedlock whether or not paternity has been established;

- Information to an appropriate court or law enforcement agency with respect to an AFDC child in a home considered unsuitable because the child is neglected, abused, or exploited;
- Registration for manpower services, training, and employment of all individuals in the AFDC assistance unit except those specifically exempted in the Work Incentive Program Act;
- Applicant/recipient to furnish State agency his social security number or numbers and to utilize such number for identification;
- Applicant/recipient to be required to assign support rights which have accrued at the time for self or in behalf of any family member for whom applying;
- A child support plan approved under IV-D Child Support and Establishment of Paternity, and operate a child support program in conformity with IV-D plan requirements.

The State plan may not be approved if it includes:

- Any residence requirement that excludes any person who is a resident of the State, defined by the Secretary of DHHS as one who is living in the State voluntarily with the intention of making his home there and not for a temporary purpose. (Although all titles of the Social Security Act still contain a permissive durational residence requirement, the United States Supreme Court decision of April 19, 1969 {Shapiro v. Thompson}, prohibits durational residence requirements.);
- Any citizenship requirement barring a citizen of the United States who is otherwise eligible for aid. (In addition, as a result of a U.S. Supreme Court decision of June 14, 1971 {Graham v. Richardson}, a Federal regulation was issued November 2, 1973, to require that any alien, in order to be eligible, must be lawfully admitted for permanent residence or otherwise permanently residing in the U.S. under color of law.)

AFDC
DISTRIBUTION OF MONEY GRANT PAYMENTS
FY 1987

	No Adults		One Adult		Two Adults		
	Cases	Children	Cases	Children	Cases	Children	Percent Of Cases
$ 1 - 10	-	-	1	1	-	-	-
11 - 20	5	9	28	47	2	7	.16
21 - 30	16	24	45	89	2	4	.29
31 40	13	19	53	101	2	6	.31
41 - 50	17	29	61	133	2	6	.37
51 - 60	21	35	73	152	3	9	.44
61 - 70	21	42	66	136	-	-	.40
71 - 80	21	28	64	139	2	3	.40
81 - 90	1,645	1,663	83	164	-	-	7.90
91 - 100	12	29	88	189	3	7	.47
101 - 110	12	30	86	181	-	-	.45
111 - 120	5	11	107	206	1	4	.52
121 - 130	15	40	93	193	1	2	.50
131 - 140	4	8	114	234	1	3	.54
141 - 150	7	25	117	227	-	-	.57
151 - 160	13	33	115	238	4	7	.60
161 - 170	900	1,809	6,584	6,682	-	-	34.17
171 - 180	4	16	66	170	2	3	.33
181 - 190	7	31	57	149	3	11	.34
191 - 200	-	-	47	135	2	4	.22
201 - 210	387	1,166	5,162	10,383	56	60	25.62
211 - 220	2	10	36	139	1	2	.18
221 - 230	1	4	43	182	1	2	.21
231 - 240	157	632	3,007	9,043	59	118	14.73
241 - 250	3	16	3	13	1	4	.03
251 - 260	2	11	11	55	-	-	.06
261 - 270	1	6	14	71	-	-	.07
271 - 280	65	326	1,256	5,034	36	108	6.20
281 - 290	1	6	8	47	1	4	.05
291 - 300	-	-	7	38	-	-	.03
301 - 310	21	126	466	2,335	23	92	2.33
311 - 320	-	-	3	18	1	9	.02
321 - 330	8	56	181	1,086	9	45	.91
331 - 340	-	-	-	-	-	-	-
341 - 350	-	-	2	19	-	-	.01
351 - 360	3	24	63	441	8	48	.34
361 - 370	-	-	-	-	-	-	-
371 - 380	-	-	46	408	4	31	.23
Total	3,389	6,264	18,256	38,878	230	599	100.00

Number of Children in Case

	1	2	3	4	5	6	7+
Cases	8,795	6,665	3,772	1,601	625	260	157
Percent	40.2	30.5	17.2	7.3	2.9	1.2	.7
Cumulative	40.2	70.7	87.9	95.2	98.1	99.3	100.0

AFDC FAMILIES AND GRANT AMOUNTS

JUNE, 1987

	Total Families and Grant Amount				Average Family Size and Grant Amount		
	Families	Children	Adults	Grant	Children	Adults	Grant
Area 1 Total	1,887	3,593	1,618	$ 338,189	1.90	.85	$179.22
Baxter	69	130	58	11,716	1.88	.84	169.80
Benton	156	299	125	26,568	1.92	.80	170.31
Boone	96	194	87	17,349	2.02	.91	180.72
Carroll	42	86	39	8,176	2.05	.93	194.67
Crawford	208	414	166	37,963	1.99	.80	182.51
Franklin	76	138	63	12,497	1.82	.83	164.43
Johnson	132	254	119	24,587	1.92	.90	186.27
Logan	127	238	104	21,613	1.87	.82	170.18
Madison	50	93	43	9,000	1.86	.86	180.00
Marion	77	134	70	12,973	1.74	.91	168.48
Newton	68	120	63	11,639	1.76	.93	171.16
Searcy	33	56	26	5,739	1.70	.79	173.91
Sebastian	235	461	189	43,640	1.96	.80	185.70
Stone	92	176	83	16,216	1.91	.90	176.26
Van Buren	90	177	87	16,606	1.97	.97	184.51
Washington	336	623	296	61,907	1.85	.88	184.25
Area 2 Total	5,006	10,199	4,314	$ 905,694	2.04	.86	$180.92
Clay	169	308	129	28,271	1.82	.76	167.28
Craighead	465	925	414	84,919	1.99	.89	182.62
Crittenden	1,000	2,165	831	186,502	2.17	.83	186.50
Cross	355	724	309	65,825	2.04	.87	185.42
Fulton	71	136	73	12,528	1.92	1.03	176.45
Greene	236	392	211	40,568	1.66	.89	171.90
Independence	191	363	187	32,868	1.90	.98	172.08
Izard	60	115	51	9,923	1.92	.85	165.38
Jackson	306	606	257	52,803	1.98	.84	172.56
Lawrence	181	329	163	30,575	1.82	.90	168.92
Mississippi	1,115	2,476	962	208,142	2.22	.86	186.67
Poinsett	431	836	372	76,238	1.94	.86	176.89
Randolph	97	156	75	15,986	1.61	.77	164.80
Sharp	126	227	110	22,906	1.80	.87	181.79
Woodruff	203	441	170	37,640	2.17	.84	185.42
Area 3 Total	3,479	7,021	2,955	$ 624,473	2.02	.85	$179.50
Calhoun	77	137	61	12,525	1.78	.79	162.66
Columbia	468	929	423	84,014	1.99	.90	179.52
Dallas	143	290	120	25,326	2.03	.84	177.10
Hempstead	247	534	212	44,638	2.16	.86	180.72
Howard	75	153	64	14,097	2.04	.85	187.96
Lafayette	171	379	138	31,293	2.22	.81	183.00
Little River	108	230	87	20,397	2.13	.81	188.86
Miller	512	1,085	460	92,492	2.12	.90	180.65
Montgomery	28	44	23	5,965	1.57	.82	213.04
Nevada	115	247	93	21,527	2.15	.81	184.84
Ouachita	456	930	382	83,966	2.04	.84	184.14
Pike	48	77	33	7,594	1.60	.69	158.21
Polk	94	185	81	16,155	1.97	.86	171.86
Scott	57	98	48	9,837	1.72	.84	172.58
Sevier	78	131	69	13,092	1.68	.88	167.85
Union	688	1,361	575	122,894	1.98	.84	178.63
Yell	114	211	86	18,661	1.85	.75	163.69

AFDC FAMILIES AND GRANT AMOUNTS

JUNE, 1987

	Total Families and Grant Amount				Average Family Size and Grant Amount		
	Families	Children	Adults	Grant	Children	Adults	Grant
Area 4 Total	7,660	16,595	6,625	$ 1,423,675	2.17	.86	$185.86
Arkansas	276	529	236	49,800	1.92	.86	180.43
Ashley	340	662	281	59,001	1.95	.83	173.53
Bradley	166	319	148	30,034	1.92	.89	180.93
Chicot	623	1,399	536	116,453	2.25	.86	186.92
Cleveland	62	120	48	10,092	1.94	.77	162.77
Desha	486	1,042	415	91,028	2.14	.85	187.30
Drew	207	364	182	36,594	1.76	.88	176.78
Grant	44	82	37	8,887	1.86	.84	201.98
Jefferson	1,836	3,945	1,631	349,641	2.15	.89	190.44
Lee	591	1,292	515	109,812	2.19	.87	185.81
Lincoln	227	470	180	39,530	2.07	.79	174.14
Monroe	325	689	278	58,236	2.12	.86	179.19
Phillips	1,527	3,606	1,316	287,501	2.36	.86	188.28
St. Francis	950	2,076	822	177,066	2.19	.87	186.39
Area 5 Total	2,295	4,335	2,006	$ 411,970	1.89	.87	$179.51
Clark	215	428	204	41,503	1.99	.95	193.04
Cleburne	71	121	67	11,494	1.70	.94	161.89
Conway	187	362	156	33,525	1.94	.83	179.28
Faulkner	166	319	149	29,413	1.92	.90	177.19
Garland	424	804	366	74,801	1.90	.86	176.42
Hot Spring	232	448	197	42,604	1.93	.85	183.64
Lonoke	192	367	166	33,417	1.91	.86	174.05
Perry	35	71	30	5,824	2.03	.86	166.40
Pope	232	434	195	41,365	1.87	.84	178.30
Prairie	95	179	80	15,655	1.88	.84	164.79
Saline	150	263	124	27,982	1.75	.83	186.55
White	296	539	272	54,387	1.82	.92	183.74
Area 6 Total	2,516	5,665	2,069	$ 487,418	2.25	.82	$193.73
Pulaski-South	1,627	3,622	1,333	307,949	2.23	.82	189.27
Pulaski-North	889	2,043	736	179,469	2.30	.83	201.88
State Total	22,843	47,408	19,587	$ 4,191,419	2.08	.86	$183.49

AFDC
FAMILIES RECEIVING MONEY PAYMENTS AND TOTAL AMOUNT OF PAYMENT
FY 1987

	Families (1)	Adults (1)	Children (1)	Grant Amount (2)
Area 1 Total	3,138	3,221	7,243	$ 4,076,186
Baxter	131	136	310	142,573
Benton	329	333	755	357,395
Boone	149	161	369	218,643
Carroll	102	92	202	94,689
Crawford	335	342	803	456,908
Franklin	108	96	220	130,878
Johnson	213	205	448	240,057
Logan	207	206	468	264,637
Madison	95	91	207	114,762
Marion	125	126	261	177,045
Newton	109	103	212	139,786
Searcy	55	62	130	77,333
Sebastian	384	380	913	511,311
Stone	138	138	296	205,542
Van Buren	130	150	311	191,796
Washington	528	600	1,338	752,831
Area 2 Total	7,046	6,776	15,858	$10,918,211
Clay	299	287	653	400,710
Craighead	671	646	1,475	1,008,221
Crittenden	1,325	1,241	3,104	2,244,769
Cross	491	455	1,076	776,741
Fulton	103	110	225	138,861
Greene	397	379	789	499,739
Independence	327	325	680	425,977
Izard	92	94	214	123,890
Jackson	425	388	904	649,482
Lawrence	273	276	581	365,557
Mississippi	1,440	1,409	3,493	2,419,440
Poinsett	585	546	1,251	916,262
Randolph	145	149	317	200,738
Sharp	201	208	449	273,412
Woodruff	272	263	647	474,412
Area 3 Total	4,69	4,464	10,538	$ 7,408,548
Calhoun	101	102	234	152,089
Columbia	534	526	1,185	971,485
Dallas	197	180	427	317,091
Hempstead	317	309	754	491,212
Howard	95	89	212	144,191
Lafayette	218	207	527	388,820
Little River	149	138	352	235,787
Miller	651	626	1,501	1,055,943
Montgomery	60	57	117	69,818
Nevada	174	155	386	268,714
Ouachita	596	559	1,351	973,141
Pike	78	67	162	102,226
Polk	146	151	333	194,254
Scott	101	85	181	109,774
Sevier	122	120	261	159,081
Union	956	907	2,110	1,517,665
Yell	195	186	445	257,257

AFDC
FAMILIES RECEIVING MONEY PAYMENTS AND TOTAL AMOUNT OF PAYMENT
FY 1987

	Families (1)	Adults (1)	Children (1)	Grant Amount (2)
Area 4 Total	9,666	9,257	22,505	$ 16,819,218
Arkansas	388	384	862	643,197
Ashley	460	405	948	714,405
Bradley	224	213	479	328,475
Chicot	762	757	1,891	1,437,265
Cleveland	93	92	220	136,694
Desha	610	561	1,372	1,028,558
Drew	292	265	573	447,048
Grant	72	63	142	86,653
Jefferson	2,340	2,232	5,337	4,056,752
Lee	733	675	1,659	1,264,091
Lincoln	296	279	684	483,370
Monroe	425	398	974	727,799
Phillips	1,804	1,778	4,547	3,444,181
St. Francis	1,167	1,155	2,817	2,020,730
Area 5 Total	3,622	3,485	7,825	$ 5,093,394
Clark	302	293	638	445,522
Cleburne	116	127	267	147,688
Conway	309	298	689	431,416
Faulkner	317	313	690	406,727
Garland	626	578	1,320	918,446
Hot Spring	306	295	683	480,507
Lonoke	289	264	607	384,783
Perry	64	52	130	70,296
Pope	374	352	810	525,310
Prairie	130	122	279	198,619
Saline	282	276	622	354,079
White	507	515	1,090	730,001
Area 6 Total	3,389	3,327	8,519	$ 5,671,698
Pulaski-South	2,187	2,125	5,408	3,615,059
Pulaski-North	1,202	1,202	3,111	2,056,639
State Total	31,551	30,530	72,488	49,987,255

(1) Unduplicated count.
(2) Does not reflect cancellations and/or adjustments.

ADULTS RECEIVING AFDC BY AGE GROUP

As of June 30, 1987

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	29	183	38	1,134	470	595	30	134	45	122	212	2,168
Baxter	-	10	1	44	4	27	-	9	-	2	5	92
Benton	2	17	2	117	8	48	3	16	7	11	22	209
Boone	-	6	1	54	4	28	2	3	2	8	9	99
Carroll	-	5	1	40	1	14	1	4	1	5	4	68
Crawford	2	12	4	144	5	60	3	12	1	12	15	240
Franklin	-	7	2	35	3	21	-	4	3	3	8	70
Johnson	2	12	2	63	4	42	1	9	4	3	13	129
Logan	-	15	2	74	5	30	-	6	4	13	11	138
Madison	-	9	2	24	4	23	1	5	-	4	7	65
Marion	2	7	4	44	4	28	-	2	2	7	12	88
Newton	2	2	2	25	3	17	4	10	2	6	13	60
Searcy	3	6	1	14	2	9	-	5	1	3	7	37
Sebastian	5	20	2	166	7	63	3	10	3	12	20	271
Stone	2	8	3	33	5	32	2	8	4	10	16	91
Van Buren	2	11	-	49	3	34	2	7	4	6	11	107
Washington	7	36	9	208	8	119	8	24	7	17	39	404
Area 2 Total	81	437	46	2,272	102	1,115	44	194	69	228	342	4,246
Clay	2	17	4	82	6	40	2	13	5	13	19	165
Craighead	10	29	8	236	10	136	5	19	4	19	37	439
Crittenden	13	83	1	437	1	188	1	25	-	23	16	756
Cross	10	43	2	147	3	52	2	14	8	20	25	276
Fulton	1	6	1	32	3	34	3	6	2	3	10	81
Greene	4	27	3	136	10	61	2	21	7	9	26	254
Independence	1	14	3	131	12	58	6	12	2	10	24	225
Izard	1	4	1	30	5	20	1	4	4	7	12	65
Jackson	6	20	3	124	10	68	4	9	3	17	26	238
Lawrence	3	19	1	81	9	55	3	12	6	10	22	177
Mississippi	14	122	8	470	9	207	4	26	8	53	43	878
Poinsett	6	28	6	166	10	90	5	14	4	21	31	319
Randolph	1	4	2	62	4	24	-	3	3	5	10	98
Sharp	4	7	2	59	9	35	3	10	10	10	28	121
Woodruff	5	14	1	79	1	47	3	6	3	8	13	154
Area 3 Total	47	267	19	1,536	35	789	23	129	22	154	146	2,875
Calhoun	2	8	-	32	-	14	-	4	2	6	4	64
Columbia	5	38	1	172	2	95	5	12	2	15	15	332
Dallas	2	5	-	58	2	42	1	6	-	5	5	116
Hempstead	4	20	3	117	1	55	4	12	-	10	12	214
Howard	-	10	-	38	2	13	-	4	-	6	2	71
Lafayette	2	7	-	63	2	37	1	4	-	7	5	118
Little River	3	8	-	47	1	22	1	3	-	6	5	86
Miller	4	35	1	216	5	112	3	22	1	14	14	399
Montgomery	2	2	1	18	1	14	-	5	5	3	9	42
Nevada	3	4	-	51	1	24	-	4	-	4	4	87
Ouachita	5	30	2	177	7	117	3	9	4	16	21	349
Pike	-	2	-	30	3	8	-	2	-	1	3	43
Polk	-	4	-	48	3	26	1	11	1	5	5	94
Scott	2	9	2	29	2	17	-	6	1	2	7	63
Sevier	2	8	1	43	-	16	-	4	1	9	4	80
Union	8	64	2	334	1	139	1	18	2	33	14	588
Yell	3	13	6	63	2	38	3	3	3	12	17	129

ADULTS RECEIVING AFDC BY AGE GROUP

As of June 30, 1987

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	104	599	26	2,980	50	1,282	28	240	38	352	246	5,453
Arkansas	3	19	-	140	4	56	-	11	3	11	10	237
Ashley	4	31	-	135	-	60	1	13	2	9	7	248
Bradley	2	16	-	58	3	40	1	4	1	8	7	126
Chicot	8	62	2	221	3	93	4	19	4	38	21	433
Cleveland	2	9	-	26	-	11	-	5	1	6	3	57
Desha	6	31	2	183	2	73	2	21	-	27	12	335
Drew	2	17	1	92	2	41	2	6	-	7	7	163
Grant	-	4	2	31	2	9	-	3	-	3	4	50
Jefferson	22	133	7	775	12	293	5	46	5	53	51	1,300
Lee	11	54	2	210	3	96	5	25	2	36	23	421
Lincoln	5	21	-	100	1	35	-	6	3	10	9	172
Monroe	4	28	3	127	2	52	-	7	3	15	12	229
Phillips	21	105	5	501	11	243	7	47	7	66	51	962
St. Francis	14	69	2	381	5	180	1	27	7	63	29	720
Area 5 Total	30	162	27	1,252	50	712	22	128	32	124	161	2,378
Clark	1	13	2	98	3	75	-	10	2	8	8	204
Cleburne	4	7	-	45	4	39	2	6	-	5	10	102
Conway	1	21	2	96	4	61	1	10	2	13	10	201
Faulkner	6	9	2	118	5	57	2	6	2	9	17	199
Garland	2	28	4	208	10	115	3	19	4	19	23	389
Hot Spring	3	12	8	106	1	65	1	10	2	6	15	199
Lonoke	1	14	2	104	3	47	3	7	3	6	12	178
Perry	-	-	-	16	1	9	-	2		1	1	28
Pope	2	18	2	134	10	76	4	8	3	18	21	254
Prairie	1	4	-	42	1	18	1	8	2	8	5	80
Saline	1	13	1	92	4	58	2	12	2	11	10	186
White	8	23	4	193	4	92	3	30	10	20	29	358
Area 6 Total	36	182	10	1,219	17	527	5	85	5	78	73	2,091
Pulaski-South	21	110	6	766	10	331	4	45	1	38	42	1,290
Pulaski-North	15	72	4	453	7	196	1	40	4	40	31	801
State Total	327	1,830	166	10,393	324	5,020	152	910	211	1,058	1,180	19,211

ADULTS DEEMED ELIGIBLE FOR AFDC BY AGE GROUP[1/]

As of June 30, 1987

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	2	62	-	132	-	10	1	3	-	-	3	207
Baxter	-	6	-	8	-	3	-	1	-	-	-	18
Benton	1	8	-	36	-	3	1	1	-	-	2	48
Boone	-	2	-	3	-	-	-	-	-	-	-	5
Carroll	-	5	-	12	-	1	-	-	-	-	-	18
Crawford	-	4	-	12	-	-	-	-	-	-	-	16
Franklin	-	8	-	6	-	-	-	-	-	-	-	14
Johnson	1	10	-	16	-	2	-	-	-	-	1	28
Logan	-	4	-	6	-	-	-	-	-	-	-	10
Madison	-	3	-	10	-	-	-	-	-	-	-	13
Marion	-	2	-	2	-	-	-	1	-	-	-	5
Newton	-	4	-	8	-	1	-	-	-	-	-	13
Searcy	-	-	-	2	-	-	-	-	-	-	-	2
Sebastian	-	4	-	7	-	-	-	-	-	-	-	11
Stone	-	-	-	4	-	-	-	-	-	-	-	4
Van Buren	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	2	-	-	-	-	-	-	-	-	-	2
Area 2 Total	6	171	1	272	1	22	-	4	-	1	8	470
Clay	-	13	-	14	-	1	-	1	-	-	-	29
Craighead	-	13	-	19	-	4	-	-	-	-	-	36
Crittenden	-	26	-	48	-	5	-	-	-	1	-	80
Cross	1	13	-	20	-	2	-	-	-	-	1	35
Fulton	1	2	-	5	-	-	-	-	-	-	1	7
Greene	1	11	-	19	-	-	-	1	-	-	1	31
Independence	-	4	-	13	-	1	-	-	-	-	-	18
Izard	-	2	-	7	-	1	-	1	-	-	-	11
Jackson	-	7	-	14	-	-	-	1	-	-	-	22
Lawrence	-	4	-	4	-	3	-	-	-	-	-	11
Mississippi	1	44	-	57	-	2	-	-	-	-	1	103
Poinsett	1	17	1	29	1	2	-	-	-	-	3	48
Randolph	-	7	-	9	-	1	-	-	-	-	-	17
Sharp	1	1	-	6	-	-	-	-	-	-	1	7
Woodruff	-	7	-	8	-	-	-	-	-	-	-	15
Area 3 Total	1	81	1	143	1	18	-	1	-	1	3	244
Calhoun	-	-	-	5	-	-	-	-	-	-	-	5
Columbia	-	1	-	1	-	-	-	-	-	-	-	2
Dallas	-	3	-	6	-	-	-	-	-	-	-	9
Hempstead	-	10	-	14	-	2	-	-	-	-	-	26
Howard	-	1	-	5	-	-	-	1	-	-	-	7
Lafayette	-	3	-	5	-	2	-	-	-	-	-	10
Little River	-	5	-	5	-	4	-	-	-	-	-	14
Miller	-	19	-	20	-	1	-	-	-	1	-	41
Montgomery	-	5	-	4	-	-	-	-	-	-	-	9
Nevada	-	2	-	11	-	3	-	-	-	-	-	16
Ouachita	-	12	-	13	-	1	-	-	-	-	-	26
Pike	-	1	-	-	-	1	-	-	-	-	-	2
Polk	-	4	-	8	-	-	-	-	-	-	-	12
Scott	-	1	-	8	1	1	-	-	-	-	1	10
Sevier	-	3	-	8	-	3	-	-	-	-	-	14
Union	1	9	-	26	-	-	-	-	-	-	1	35
Yell	-	2	1	4	-	-	-	-	-	-	1	6

ADULTS DEEMED ELIGIBLE FOR AFDC BY AGE GROUP[1]

As of June 30, 1987

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	1	176	2	268	1	18	-	2	-	2	4	466
Arkansas	-	2	-	3	-	-	-	-	-	-	-	5
Ashley	-	15	-	17	-	-	-	-	-	1	-	33
Bradley	-	13	-	12	-	1	-	-	-	-	-	26
Chicot	-	-	-	2	-	-	-	-	-	-	-	2
Cleveland	-	6	-	3	-	-	-	-	-	-	-	9
Desha	-	10	1	25	-	1	-	-	-	-	2	36
Drew	1	11	-	18	-	-	-	-	-	-	-	29
Grant	-	6	-	5	-	-	-	-	-	-	-	11
Jefferson	-	36	-	87	-	3	-	1	-	-	-	127
Lee	-	22	1	28	1	6	-	1	-	-	2	57
Lincoln	-	10	-	9	-	1	-	-	-	-	-	20
Monroe	-	9	-	12	-	-	-	-	-	-	-	21
Phillips	-	26	-	31	-	3	-	-	-	1	-	61
St. Francis	-	10	-	16	-	3	-	-	-	-	-	29
Area 5 Total	3	139	-	160	-	17	-	-	-	-	3	252
Clark	-	7	-	22	-	4	-	-	-	-	-	33
Cleburne	-	2	-	1	-	1	-	-	-	-	-	4
Conway	-	10	-	19	-	4	-	-	-	-	-	33
Faulkner	2	12	-	24	-	-	-	-	-	-	2	36
Garland	-	4	-	23	-	2	-	-	-	-	-	29
Hot Spring	-	3	-	6	-	-	-	-	-	-	-	9
Lonoke	-	9	-	14	-	-	-	-	-	-	-	23
Perry	-	3	-	9	-	-	-	-	-	-	-	12
Pope	1	6	-	5	-	3	-	-	-	-	1	14
Prairie	-	1	-	8	-	-	-	-	-	-	-	9
Saline	-	11	-	20	1	1	-	-	-	-	-	32
White	-	7	-	9	2	2	-	-	-	-	-	18
Area 6 Total	-	64	-	159	-	17	-	-	-	-	-	240
Pulaski-South	-	52	-	116	-	13	-	-	-	-	-	181
Pulaski-North	-	12	-	43	-	4	-	-	-	-	-	59
State Total	13	629	4	1,134	3	102	1	10	-	4	21	1,879

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[1] Deemed eligible cases are defined as those AFDC cases which would receive a grant of less than $10, thus the check is never written (Medicaid Only Cases).

CHILDREN RECEIVING AFDC BY AGE GROUP

As of June 30, 1987

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	1.069	1.046	872	829	407	374	2.348	2.249
Baxter	50	37	49	29	16	23	115	89
Benton	106	107	80	99	27	29	213	235
Boone	43	54	49	40	17	15	109	109
Carroll	30	35	23	23	7	12	60	70
Crawford	155	143	80	92	38	39	273	274
Franklin	35	29	31	24	18	9	84	62
Johnson	50	52	56	69	19	28	125	149
Logan	50	80	58	40	31	14	139	134
Madison	26	33	23	29	17	15	66	77
Marion	49	39	34	26	16	18	99	83
Newton	36	16	30	28	20	13	86	57
Searcy	23	8	15	11	6	8	44	27
Sebastian	147	153	107	90	36	33	290	276
Stone	42	27	42	32	37	22	121	81
Van Buren	35	48	46	50	28	20	109	118
Washington	192	185	149	147	74	76	415	408
Area 2 Total	2.131	2.091	1.829	1.764	862	880	4.822	4.735
Clay	70	72	81	64	42	38	193	174
Craighead	257	202	182	190	77	79	516	471
Crittenden	393	415	366	337	142	145	901	897
Cross	157	161	118	90	49	55	324	306
Fulton	28	25	31	33	23	22	82	80
Greene	108	108	82	94	32	49	222	251
Independence	102	96	90	88	45	35	237	219
Izard	29	32	37	26	20	20	86	78
Jackson	113	114	101	105	46	56	260	275
Lawrence	71	63	80	50	44	48	195	161
Mississippi	462	471	373	384	174	180	1,009	1,035
Poinsett	165	153	143	134	81	79	389	366
Randolph	42	37	36	38	18	14	96	89
Sharp	55	51	51	55	35	36	141	142
Woodruff	79	91	58	76	34	24	171	191
Area 3 Total	1.460	1.444	1.208	1.233	589	587	3.257	3.264
Calhoun	35	27	19	20	13	15	67	62
Columbia	171	159	122	109	64	78	357	346
Dallas	54	61	60	53	26	19	140	133
Hempstead	114	124	99	93	48	37	261	254
Howard	38	30	24	26	14	10	76	66
Lafayette	57	63	47	73	37	30	141	166
Little River	41	44	40	41	20	18	101	103
Miller	218	197	192	198	70	81	480	476
Montgomery	17	18	17	17	13	7	47	42
Nevada	48	53	38	32	28	22	114	107
Ouachita	183	172	157	159	68	76	408	407
Pike	24	24	18	22	6	10	48	56
Polk	37	43	32	35	15	33	84	111
Scott	27	34	22	25	8	6	57	65
Sevier	34	33	34	28	10	11	78	72
Union	296	300	236	235	112	106	644	641
Yell	66	62	51	67	37	28	154	157

CHILDREN RECEIVING AFDC BY AGE GROUP

As of June 30, 1987

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	3,098	3,145	2,436	2,473	1,042	1,112	6,576	6,730
Arkansas	130	116	126	90	35	52	291	258
Ashley	114	145	96	111	40	43	250	299
Bradley	66	58	51	39	28	23	145	120
Chicot	253	238	207	201	100	103	560	542
Cleveland	30	28	11	17	11	14	52	59
Desha	175	191	133	168	76	73	384	432
Drew	79	74	54	67	20	31	153	172
Grant	27	24	14	17	9	6	50	47
Jefferson	787	789	578	594	219	226	1,584	1,609
Lee	253	251	185	159	94	82	532	492
Lincoln	95	90	64	70	31	32	190	192
Monroe	136	143	98	104	44	43	278	290
Phillips	576	614	478	483	201	230	1,255	1,327
St. Francis	377	384	341	353	134	154	852	891
Area 5 Total	1,069	1,130	929	938	429	440	2,427	2,508
Clark	87	113	83	73	45	41	215	227
Cleburne	34	30	37	48	11	18	82	96
Conway	84	101	84	91	35	40	203	232
Faulkner	106	89	80	77	39	28	225	194
Garland	170	190	145	164	66	71	381	425
Hot Spring	88	87	88	72	30	34	206	193
Lonoke	103	84	65	77	33	34	201	195
Perry	15	15	15	19	9	5	39	39
Pope	111	134	104	106	39	47	254	287
Prairie	44	34	34	29	16	20	94	83
Saline	83	88	74	59	27	38	184	185
White	144	165	120	123	79	64	343	352
Area 6 Total	1,305	1,230	957	933	388	394	2,650	2,557
Pulaski-South	801	764	605	576	239	255	1,645	1,595
Pulaski-North	504	466	352	357	149	139	1,005	962
State	10,132	10,086	8,231	8,170	3,717	3,787	22,080	22,043

CHILDREN DEEMED ELIGIBLE FOR AFDC BY AGE GROUP 1/

As of June 30, 1987

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	24	21	42	36	20	24	86	81
Baxter	2	2	5	1	-	4	7	7
Benton	3	4	9	5	6	5	18	14
Boone	-	-	-	-	-	-	-	-
Carroll	2	2	2	3	1	2	5	7
Crawford	1	1	2	1	2	-	5	2
Franklin	2	-	1	-	-	-	3	-
Johnson	4	4	5	6	5	4	14	14
Logan	1	4	4	7	2	-	7	11
Madison	-	1	2	1	1	1	3	3
Marion	1	-	2	-	-	3	3	3
Newton	-	-	-	-	-	-	-	-
Searcy	-	-	2	-	-	1	2	1
Sebastian	5	3	5	7	1	2	11	12
Stone	-	-	-	1	-	1	-	2
Van Buren	-	-	-	-	-	-	-	-
Washington	3	-	3	4	2	1	8	5
Area 2 Total	38	40	59	74	27	29	124	143
Clay	-	2	3	4	3	4	6	10
Craighead	7	12	8	12	3	8	18	32
Crittenden	3	1	3	3	2	3	8	7
Cross	2	2	8	11	1	1	11	14
Fulton	1	1	2	3	1	1	4	5
Greene	7	2	8	9	2	3	17	14
Independence	5	4	5	6	2	1	12	11
Izard	-	-	1	-	-	-	1	-
Jackson	3	4	5	6	3	1	11	11
Lawrence	2	4	4	7	1	2	7	13
Mississippi	1	-	-	-	-	-	1	-
Poinsett	6	5	8	5	4	-	18	10
Randolph	-	-	-	1	1	1	1	2
Sharp	1	1	4	7	4	2	9	10
Woodruff	-	2	-	-	-	2	-	4
Area 3 Total	16	21	26	45	6	19	48	85
Calhoun	2	1	2	-	-	1	4	2
Columbia	1	-	1	1	-	-	2	1
Dallas	-	1	1	3	-	-	1	4
Hempstead	1	2	2	10	-	-	3	12
Howard	-	-	-	-	-	-	-	-
Lafayette	-	-	-	-	-	-	-	-
Little River	-	1	-	1	-	-	-	2
Miller	1	1	1	4	1	4	3	9
Montgomery	-	1	1	-	-	1	1	2
Nevada	1	-	1	-	-	-	2	-
Ouachita	2	-	6	7	-	2	8	9
Pike	-	3	3	5	2	2	5	10
Polk	1	2	1	6	1	3	3	11
Scott	1	-	-	-	-	1	1	1
Sevier	1	1	-	-	-	-	1	1
Union	5	8	7	7	2	4	14	19
Yell	-	1	-	1	-	1	-	2

CHILDREN DEEMED ELIGIBLE FOR AFDC BY AGE GROUP [1]

As of June 30, 1987

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	26	22	40	48	26	32	92	102
Arkansas	1	1	4	1	1	1	6	3
Ashley	3	3	3	3	3	3	9	9
Bradley	–	–	–	–	–	–	–	–
Chicot	1	2	–	–	–	2	1	4
Cleveland	–	1	–	2	1	1	1	4
Desha	4	1	3	1	–	5	7	7
Drew	–	1	–	–	–	1	–	2
Grant	–	1	–	–	1	–	1	1
Jefferson	6	5	11	11	10	10	27	26
Lee	4	3	3	6	–	2	7	11
Lincoln	–	–	1	4	3	–	4	4
Monroe	1	1	1	–	–	1	2	2
Phillips	–	2	7	11	6	4	13	17
St. Francis	6	1	7	9	1	2	14	12
Area 5 Total	20	26	36	56	14	17	70	99
Clark	2	1	1	2	1	1	4	4
Cleburne	2	2	1	2	1	–	4	4
Conway	–	1	–	1	–	–	–	2
Faulkner	3	5	10	12	2	4	15	21
Garland	3	7	7	19	1	2	11	28
Hot Spring	–	1	2	2	–	–	2	3
Lonoke	4	2	5	5	2	1	11	8
Perry	1	1	2	4	1	–	4	5
Pope	1	2	2	3	4	3	7	8
Prairie	–	–	1	1	–	2	[illegible]	3
Saline	1	1	–	2	–	–	[illegible]	3
White	3	3	5	3	2	4	10	10
Area 6 Total	8	9	15	11	5	5	28	25
Pulaski-South	4	4	11	9	5	4	20	17
Pulaski-North	4	5	4	2	–	1	8	8
State	132	139	218	270	98	126	448	535

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[1] Deemed eligible cases are defined as those AFDC cases which would receive a grant of less than $10, thus the check is never written (Medicaid Only Cases).

AFDC
APPLICATIONS FOR ASSISTANCE
FY 1986 - 1987

	Received	Approved	Denied
Area 1 Total	4,936	2,283	2,726
Baxter	212	114	105
Benton	815	270	565
Boone	154	81	73
Carroll	201	97	111
Crawford	459	286	182
Franklin	118	66	54
Johnson	240	161	71
Logan	223	134	89
Madison	155	70	87
Marion	152	94	65
Newton	112	72	40
Searcy	68	27	39
Sebastian	646	262	391
Stone	143	72	73
Van Buren	129	88	41
Washington	1,109	389	740
Area 2 Total	6,443	3,718	2,797
Clay	328	173	145
Craighead	622	343	296
Crittenden	950	616	358
Cross	398	214	195
Fulton	101	68	29
Greene	469	259	203
Independence	420	234	192
Izard	110	69	41
Jackson	363	185	181
Lawrence	292	176	114
Mississippi	1,360	748	629
Poinsett	456	289	180
Randolph	217	98	120
Sharp	194	133	61
Woodruff	163	113	53
Area 3 Total	4,935	2,455	2,534
Calhoun	101	61	40
Columbia	343	180	167
Dallas	176	90	86
Hempstead	425	190	256
Howard	137	62	81
Lafayette	200	94	109
Little River	190	74	120
Miller	871	361	527
Montgomery	86	44	38
Nevada	189	90	96
Ouachita	436	276	168
Pike	114	46	64
Polk	143	90	49
Scott	130	70	57
Sevier	174	81	94
Union	934	493	444
Yell	286	153	138

AFDC
APPLICATIONS FOR ASSISTANCE
FY 1986 - 1987

	Received	Approved	Denied
Area 4 Total	6,734	3,896	2,864
Arkansas	253	170	88
Ashley	335	206	131
Bradley	248	111	142
Chicot	343	257	88
Cleveland	92	56	36
Desha	426	243	179
Drew	218	142	91
Grant	92	54	42
Jefferson	1,968	963	1,022
Lee	428	290	142
Lincoln	239	148	88
Monroe	280	173	113
Phillips	1,025	574	429
St. Francis	787	509	273
Area 5 Total	5,170	2,292	2,855
Clark	398	208	190
Cleburne	152	92	54
Conway	302	197	98
Faulkner	624	216	395
Garland	857	362	472
Hot Spring	314	148	172
Lonoke	438	190	283
Perry	72	38	36
Pope	609	243	347
Prairie	106	66	42
Saline	622	207	421
White	676	325	345
Area 6 Total	4,425	1,665	2,818
Pulaski-South	2,781	1,059	1,754
Pulaski-North	1,644	606	1,064
State Total	32,643	16,309	16,594

REASONS FOR CLOSING AFDC CASES
FY 1986 - 1987

Reasons for Closing - Total		18,716
001	Death	1
003	Change in number of eligibles	426
005	Earned income deductions	5
008	Earnings exceed 150%, ESD reported	89
009	Earnings exceed 150%, other	124
010	Earnings exceed 150%, client reported	2,068
011	Earnings exceed standard, ESD reported	28
012	Earnings exceed standard, other	77
013	Earnings exceed standard, client reported	671
014	Closure due to earnings, clients request	195
015	Stepparent deemed income	92
016	Contributions from outside home	27
017	Contributions from within home	32
018	In-Kind support	3
019	SSI benefits	21
020	Social Security benefits	316
021	Railroad Retirement benefits	-
022	Veteran's benefits	20
023	Change in other federal pension	3
024	Change in state/local pension	4
025	Change in non-governmental pension	5
026	Unemployment benefits, not ESD reported	157
027	Unemployment benefits, ESD reported	50
028	Lump sum payment	213
029	Countable resources	72
030	Decrease in requirements (No system generated notice)	6
031	Exclusions, 4 month limit	169
032	Exclusions, sanction	3
033	Exclusions, 8 month limit	15
035	Standard filing unit	29
038	Deemed income non stepparent	7
039	Other, needs related (No system notice generated)	810
040	Disability no longer met	66
041	Institutionalized	8
042	Absent parent returned	497
043	No eligible child in home or eligible child left home	796
044	No longer a resident of state	1,535
045	Mass change, central office only	-
046	Child turned 18	3
048	No longer in Long Term Care facility	3
049	Other non-need related (No system notice generated)	1,015
051	MMR form not returned	3,988
052	Refused WORK program referral/training	47
053	Refused employment, WORK program related	3
057	Failed to provide information	1,927
058	Failed to keep appointment	1,690
059	Refused other procedural requirement	65
060	Requested closure, or drop no reason given	808
061	Unable to locate	291
062	Client's request, stepparent provision	50
070	Failed to cooperate with CSEU	25
071	Child support income	160
074	Alien in country 18 months	1

AFDC DENIAL REASONS
FY 1986 - 1987

Reasons for Denial		
001	Income exceeds 185% of standard	1,218
002	Income exceeds standard	1,388
003	Excess resources	180
004	Transferred property/resources	7
005	Age requirement	87
006	Not blind or disabled (AABD)	20
007	Not deprived of parental support	581
008	Not blind or disabled (AFDC)	115
009	Relationship not met	104
010	No eligible child in home	276
011	Residency not met	125
012	Medical necessity not established (LTC)	2
013	Striker provision	7
014	Other (no system notice generated)	372
015	Institutional requirement not met	7
016	Alien in country 18 months	0
017	Eligible for SSI not MN (categories 16, 17, 36, 46, and 47 only)	2
018	Failed to meet citizenship requirement	3
031	Failed to comply with WORK program requirement	4
032	Did not furnish medical information	47
033	Failed to verify income	387
034	Failed to verify resources	75
035	Failed to verify relationship	417
036	Failed to furnish other information	4,727
041	Did not enter Long Term Care facility due to personal care in home (Medicaid Eligibility)	0
042	Did not enter Long Term Care facility due to personal care in home (Not Medicaid Eligible)	10
044	Withdrew Application, Child Support related	214
045	Withdrew Application, No reason given (No system notice generated)	387
046	Withdrew Application, Other (No system notice generated)	644
051	Unable to locate	235
052	Moved to another state	133
053	Transferred to another county (No system notice generated)	211
054	Death	4
055	Already active case	162
056	Medically Needy denied, approved in another category (No system notice generated)	3
057	Registered in wrong category (No system notice generated)	296
058	Other (No system notice generated)	855
059	Registered in Error (No system notice generated)	322
	Total	13,627*

*Categorically needy cases only

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1987

	AFDC			U-18			TOTAL		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 1 Total	93.0	5.0	2.0	95.3	3.1	1.6	86.8	2.9	10.3
Baxter	98.8	-	1.2	100.0	-	-	94.0	.1	5.9
Benton	98.6	-	1.4	97.6	-	2.4	89.8	.4	9.8
Boone	99.0	-	1.0	100.0	-	-	87.3	-	12.7
Carroll	96.6	-	3.4	100.0	-	-	90.1	.2	9.7
Crawford	94.5	4.3	1.2	100.0	-	-	88.0	2.4	9.6
Franklin	100.0	-	-	94.1	5.9	-	87.5	.5	12.0
Johnson	94.6	4.2	1.2	100.0	-	-	87.0	1.9	11.1
Logan	93.7	6.3	-	82.6	13.0	4.4	85.1	5.1	9.8
Madison	100.0	-	-	100.0	-	-	87.1	-	12.9
Marion	100.0	-	-	100.0	-	-	89.2	.4	10.4
Newton	100.0	-	-	100.0	-	-	91.1	-	8.9
Searcy	96.0	-	4.0	93.3	-	6.7	87.1	-	12.9
Sebastian	75.1	19.5	5.4	84.9	11.0	4.1	77.4	12.4	10.2
Stone	97.1	-	2.9	100.0	-	-	88.6	-	11.4
Van Buren	99.2	-	.8	100.0	-	-	90.4	.5	9.1
Washington	93.8	4.3	1.9	95.0	2.5	2.5	88.3	1.7	10.0
Area 2 Total	48.6	50.9	0.5	73.0	26.7	0.3	60.6	29.0	10.4
Clay	99.5	-	.5	100.0	-	-	86.0	.1	13.9
Craighead	75.0	24.5	.5	86.4	13.6	-	79.1	10.2	10.7
Crittenden	5.4	94.0	.6	8.8	91.2	-	15.3	76.8	7.9
Cross	30.0	69.8	.2	41.7	58.3	-	43.3	48.0	8.7
Fulton	100.0	-	-	100.0	-	-	84.2	.7	15.1
Greene	99.3	-	.7	100.0	-	-	89.2	.3	10.5
Independence	92.2	7.8	-	100.0	-	-	83.9	4.2	11.9
Izard	97.4	-	2.6	100.0	-	-	88.5	.1	11.4
Jackson	50.4	49.6	-	75.8	24.2	-	63.4	27.6	9.0
Lawrence	98.2	1.3	.5	100.0	-	-	88.2	1.4	10.4
Mississippi	20.8	78.7	.5	58.7	39.4	1.9	38.4	51.8	9.8
Poinsett	72.6	27.2	.2	87.2	12.8	-	72.5	16.4	11.1
Randolph	99.0	-	1.0	100.0	-	-	85.5	.6	13.9
Sharp	98.6	1.4	-	100.0	-	-	89.8	.5	9.7
Woodruff	25.2	73.8	1.0	65.0	35.0	-	37.7	51.1	11.2
Area 3 Total	28.0	71.2	0.8	55.2	44.0	0.8	45.1	45.9	9.0
Calhoun	16.3	83.7	-	25.0	75.0	-	42.3	51.5	6.2
Columbia	10.0	89.0	1.0	32.1	66.0	1.9	26.2	65.0	8.8
Dallas	14.5	85.5	-	36.4	63.6	-	29.8	64.0	6.2
Hempstead	19.7	79.2	1.1	58.6	41.4	-	36.3	55.8	7.9
Howard	43.6	56.4	-	25.0	75.0	-	57.2	32.6	10.2
Lafayette	9.5	90.5	-	34.8	60.9	4.3	23.2	67.7	9.1
Little River	31.2	68.8	-	70.0	20.0	10.0	47.7	40.1	12.2
Miller	25.4	73.8	.8	65.8	34.2	-	43.5	47.8	8.7
Montgomery	100.0	-	-	100.0	-	-	88.6	-	11.4
Nevada	20.1	79.1	.8	35.3	64.7	-	40.8	52.5	6.7
Ouachita	16.7	81.7	1.6	15.4	84.6	-	26.8	64.9	8.3
Pike	88.9	9.3	1.8	88.9	11.1	-	85.1	4.5	10.4
Polk	99.2	-	.8	100.0	-	-	90.7	.1	9.2
Scott	100.0	-	-	100.0	-	-	88.1	-	11.9
Sevier	85.0	12.5	2.5	87.5	12.5	-	80.1	10.7	9.2
Union	17.8	81.8	.4	46.8	53.2	-	31.7	59.7	8.6
Yell	91.3	7.8	.9	92.3	7.7	-	84.2	3.6	12.2

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1987

	AFDC			U-18			TOTAL		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 4 Total	12.5	86.9	0.6	31.5	67.8	0.7	23.8	67.8	8.4
Arkansas	29.8	69.2	1.0	48.7	51.3	-	48.7	43.0	8.3
Ashley	13.7	86.0	.3	45.2	51.3	3.5	34.0	57.7	8.3
Bradley	18.4	80.5	1.1	50.0	45.0	5.0	43.2	47.6	9.2
Chicot	6.5	93.1	.4	20.6	79.4	-	12.7	78.5	8.8
Cleveland	39.2	60.8	-	83.3	16.7	-	53.4	34.4	12.2
Desha	10.3	89.1	.6	62.9	37.1	-	21.0	71.5	7.5
Drew	20.3	79.7	-	48.1	50.0	1.9	39.8	50.6	9.6
Grant	80.4	17.6	2.0	100.0	-	-	78.8	9.2	12.0
Jefferson	8.9	90.7	.4	33.7	66.3	-	17.9	74.0	8.1
Lee	12.4	85.8	1.8	23.5	76.5	-	16.5	75.1	8.4
Lincoln	19.6	80.4	-	44.4	55.6	-	31.1	60.0	8.9
Monroe	15.2	84.8	-	41.0	59.0	-	25.1	64.1	10.8
Phillips	10.4	89.0	.6	20.7	79.3	-	15.1	77.8	7.1
St. Francis	11.6	88.0	.4	21.0	78.0	1.0	21.1	70.9	8.0
Area 5 Total	66.9	32.7	0.4	84.0	14.8	1.2	73.9	16.5	9.6
Clark	34.9	65.1	-	47.4	50.0	2.6	51.7	40.3	8.1
Cleburne	100.0	-	-	100.0	-	-	87.5	.3	12.2
Conway	63.4	36.6	-	89.8	10.2	-	64.1	25.8	10.1
Faulkner	67.5	32.5	-	81.0	19.0	-	75.0	17.2	7.8
Garland	60.4	39.4	.2	82.4	16.5	1.1	70.2	19.9	9.9
Hot Spring	56.9	41.6	1.5	80.0	20.0	-	66.3	24.2	9.5
Lonoke	56.9	43.1	-	76.9	23.1	-	65.0	25.4	9.6
Perry	100.0	-	-	100.0	-	-	85.8	3.7	10.5
Pope	91.0	8.0	1.0	94.4	5.6	-	85.3	3.6	11.1
Prairie	33.0	67.0	-	80.0	20.0	-	57.2	32.2	10.6
Saline	88.6	11.0	.4	89.9	5.8	4.3	85.0	9.4	5.7
White	88.2	11.0	.8	94.5	5.5	-	83.6	5.1	11.3
Area 6 Total	16.9	82.4	.7	42.8	56.3	0.9	36.9	55.6	7.5
Pulaski-South	13.1	86.4	.5	34.1	65.0	0.9	33.0	60.0	7.0
Pulaski-North	23.7	75.3	1.0	63.2	35.8	1.0	43.8	48.3	7.9
State Total	36.7	62.6	0.7	63.2	36.0	0.8	53.0	37.8	9.2

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1987

	AA			AB			AD		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 1 Total	82.9	2.0	15.1	89.6	1.5	8.9	87.9	3.0	9.0
Baxter	96.9	-	3.1	90.9	-	9.1	88.8	.4	10.8
Benton	86.4	.4	13.2	86.7	-	13.3	90.0	.4	9.6
Boone	80.4	-	19.6	92.9	-	7.1	91.7	-	8.3
Carroll	84.1	-	15.9	100.0	-	-	94.0	.5	5.5
Crawford	83.6	2.6	13.8	85.0	-	15.0	89.2	1.5	9.3
Franklin	83.6	.7	15.7	100.0	-	-	86.7	-	13.3
Johnson	81.5	.5	18.0	100.0	-	-	87.9	2.6	9.5
Logan	80.4	1.5	18.1	85.7	-	14.3	86.7	7.5	5.8
Madison	83.0	-	17.0	83.3	-	16.7	86.5	-	13.5
Marion	82.8	.5	16.7	100.0	-	-	89.6	.6	9.8
Newton	85.9	-	14.1	100.0	-	-	92.6	-	7.4
Searcy	82.1	-	17.9	100.0	-	-	92.0	-	8.0
Sebastian	76.1	10.8	13.1	78.1	9.4	12.5	78.8	11.2	10.0
Stone	81.8	-	18.2	100.0	-	-	91.2	-	8.8
Van Buren	83.8	.7	15.5	85.7	-	14.3	92.9	.5	6.6
Washington	84.3	.9	14.8	89.3	-	10.7	89.7	1.5	8.8
Area 2 Total	62.0	19.5	18.5	61.0	34.7	4.3	65.1	26.5	8.4
Clay	76.9	.2	22.9	100.0	-	-	90.5	-	9.5
Craighead	77.9	3.8	18.3	78.8	15.2	6.0	81.6	9.7	8.7
Crittenden	20.7	63.4	15.9	7.0	93.0	-	18.8	73.8	7.4
Cross	49.3	33.7	17.0	50.0	40.0	10.0	47.9	43.8	8.3
Fulton	73.9	-	26.1	66.7	-	33.3	89.6	1.7	8.7
Greene	82.7	-	17.3	93.8	6.2	-	90.1	.7	9.2
Independence	75.9	3.5	20.6	90.9	9.1	-	88.7	4.1	7.2
Izard	84.7	-	15.3	100.0	-	-	90.2	.5	9.3
Jackson	61.1	22.8	16.1	83.3	16.7	-	70.9	21.5	7.6
Lawrence	83.0	.9	16.1	83.3	-	16.7	89.6	2.0	8.4
Mississippi	41.6	40.0	18.4	47.6	42.9	9.5	47.2	43.1	9.7
Poinsett	66.8	12.3	20.9	50.0	45.0	5.0	77.8	13.5	8.7
Randolph	79.6	.7	19.7	100.0	-	-	88.7	.7	10.6
Sharp	83.1	-	16.9	87.5	-	12.5	93.0	.8	6.2
Woodruff	39.4	38.9	21.7	40.0	60.0	-	41.9	51.5	6.6
Area 3 Total	51.4	34.2	14.4	40.8	52.0	7.2	47.5	44.4	8.1
Calhoun	50.3	39.5	10.2	-	100.0	-	49.6	45.3	5.1
Columbia	40.0	53.1	6.9	27.8	50.0	22.2	33.6	59.3	7.1
Dallas	38.5	50.2	11.3	8.3	75.0	16.7	30.2	65.5	4.3
Hempstead	40.1	46.9	13.0	28.6	64.3	7.1	42.7	50.1	7.2
Howard	59.2	26.0	14.8	54.5	45.5	-	59.4	35.0	5.6
Lafayette	30.1	55.9	14.0	27.3	72.7	-	21.5	69.4	9.1
Little River	47.0	34.6	18.4	11.1	88.9	-	58.1	33.0	8.9
Miller	49.1	35.0	15.9	52.4	38.1	9.5	49.8	41.8	8.4
Montgomery	81.9	-	18.1	100.0	-	-	92.7	-	7.3
Nevada	50.2	39.7	10.1	40.0	60.0	-	42.2	51.1	6.7
Ouachita	34.8	51.2	14.0	28.6	71.4	-	25.5	67.2	7.3
Pike	81.4	4.7	13.9	100.0	-	-	89.2	2.5	8.3
Polk	88.0	.3	11.7	100.0	-	-	89.7	-	10.3
Scott	82.7	-	17.3	100.0	-	-	88.5	-	11.5
Sevier	77.4	10.4	12.2	100.0	-	-	82.0	10.6	7.4
Union	40.9	44.3	14.8	25.8	64.5	9.7	32.0	59.1	8.9
Yell	80.3	3.5	16.2	83.3	-	16.7	86.8	2.5	10.7

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1987

	AA			AB			AD		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 4 Total	29.7	53.8	16.5	26.9	65.3	7.8	27.5	65.1	7.4
Arkansas	54.8	32.4	12.8	66.7	26.7	6.6	54.6	37.0	8.4
Ashley	42.9	43.3	13.8	25.0	70.0	5.0	36.6	56.3	7.1
Bradley	50.8	34.0	15.2	30.8	61.5	7.7	48.6	44.4	7.0
Chicot	14.4	66.8	18.8	25.0	75.0	-	16.5	76.1	7.4
Cleveland	58.6	20.7	20.7	33.3	66.7	-	52.5	40.8	6.7
Desha	27.0	57.3	15.7	62.5	37.5	-	24.7	70.8	4.5
Drew	46.4	37.3	16.3	42.9	57.1	-	44.6	46.3	9.1
Grant	74.3	6.2	19.5	80.0	20.0	-	83.9	10.5	5.6
Jefferson	22.7	60.2	17.1	16.4	70.5	13.1	21.8	70.2	8.0
Lee	16.9	65.0	18.1	20.0	73.3	6.7	19.4	74.0	6.6
Lincoln	36.6	47.0	16.4	20.0	66.7	13.3	33.3	60.7	6.0
Monroe	24.8	55.1	20.1	9.1	90.9	-	32.0	58.9	9.1
Phillips	17.1	67.7	15.2	16.6	76.2	7.2	18.0	74.2	7.8
St. Francis	25.6	58.1	16.3	33.3	54.5	12.2	25.1	67.6	7.3
Area 5 Total	73.0	11.6	15.4	81.6	12.4	6.0	76.0	16.0	8.0
Clark	52.1	33.4	14.5	65.0	25.0	10.0	59.3	34.8	5.9
Cleburne	82.2	-	17.8	100.0	-	-	91.8	.9	7.3
Conway	57.5	24.1	18.4	62.5	25.0	12.5	67.7	24.6	7.7
Faulkner	71.9	12.4	15.7	84.8	9.1	6.1	77.5	17.1	5.4
Garland	73.2	12.6	14.2	57.9	36.8	5.3	70.7	18.4	10.9
Hot Spring	67.1	16.7	16.2	88.2	5.9	5.9	69.7	21.6	8.7
Lonoke	66.9	19.3	13.8	80.0	15.0	5.0	64.7	26.6	8.7
Perry	79.4	5.3	15.3	100.0	-	-	87.7	3.2	9.1
Pope	81.2	2.0	16.8	91.7	-	8.3	86.5	3.5	10.0
Prairie	61.5	20.3	18.2	70.0	30.0	-	65.5	27.6	6.9
Saline	87.9	4.0	8.1	93.3	6.7	-	81.7	12.7	5.6
White	80.3	2.7	17.0	91.7	-	8.3	85.0	5.6	9.4
Area 6 Total	47.9	38.6	13.5	42.8	45.5	11.7	41.5	50.9	7.6
Pulaski-North	43.7	43.4	12.9	39.7	47.2	13.1	38.4	54.1	7.5
Pulaski-South	54.7	30.8	14.5	53.4	39.7	6.9	47.0	45.2	7.8
State Total	57.2	26.8	16.0	55.4	36.8	7.8	57.6	34.2	8.2

AFDC

MONTHLY AVERAGE OF CASES, PERSONS AND PAYMENT

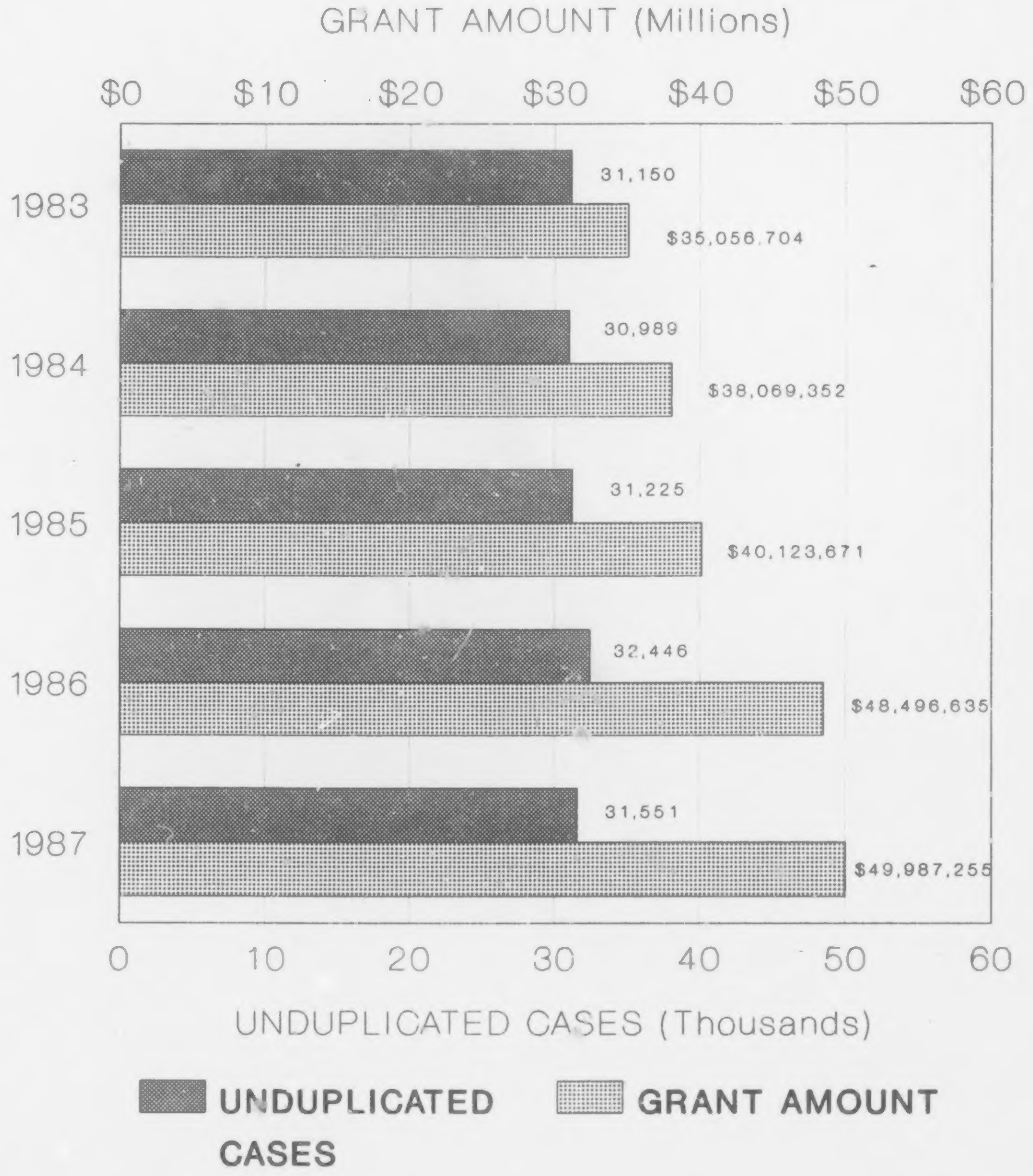
	Cases	Total Persons	Adults	Children	Payment (1)
Monthly Average	22,804	66,968	19,811	47,157	$4,165,605
July 1986	22,664	66,949	19,899	47,050	4,096,911
August	22,754	67,215	19,978	47,237	4,117,651
September	22,647	66,899	19,884	47,015	4,105,664
October	22,663	66,946	19,898	47,048	4,113,012
November	22,516	66,512	19,769	46,743	4,068,193
December	22,611	66,006	19,498	46,508	4,116,931
January 1987	22,765	66,540	19,680	46,860	4,162,925
February	22,738	66,442	19,640	46,802	4,238,264
March	23,121	67,462	19,984	47,478	4,291,351
April	23,269	68,055	20,073	47,982	4,279,312
May	23,058	67,593	19,836	47,757	4,205,622
June 1987	22,843	66,995	19,587	47,408	4,191,419

(1) Total Expenditures as written do not reflect cancellations and/or adjustments.

Monthly Average Per Case -	$182.67
Monthly Average Per Person -	$62.20
Average Number Children Per Case -	2.1
Average Number Adults Per Case -	.9

AFDC CASES AND GRANT AMOUNT

FY 1983 - 1987



MONTHLY AVERAGE NUMBER FAMILIES RECEIVING AFDC AND AVERAGE MONTHLY MONEY PAYMENT PER CASE

FY 1938 - 1987

YEAR	CASES	AVERAGE GRANT
1937-38	4,861	$ 10.45
1938-39	4,030	8.34
1939-40	4,051	8.44
1940-41	6,025	13.17
1941-42	6,113	13.84
1942-43	5,423	19.53
1943-44	4,884	24.87
1944-45	4,373	28.28
1945-46	6,258	26.77
1946-47	5,552	34.03
1947-48	8,254	35.52
1948-49	10,374	36.87
1949-50	14,040	41.46
1950-51	17,731	40.27
1951-52	13,797	37.80
1952-53	12,542	52.39
1953-54	7,204	53.60
1954-55	8,163	54.45
1955-56	7,742	55.60
1956-57	7,915	56.20
1957-58	8,062	56.65
1958-59	7,884	56.52
1959-60	7,214	59.97
1960-61	7,027	61.18
1961-62	6,799	60.55
1962-63	6,581	60.52
1963-64	6,869	62.25
1964-65	7,210	63.38
1965-66	7,433	64.89
1966-67	8,146	78.68
1967-68	9,292	80.45
1968-69	9,780	78.42
1969-70	11,378	87.07
1970-71	16,169	92.46
1971-72	20,365	95.94
1972-73	22,819	107.00
1973-74	26,417	112.00
1974-75	30,532	124.88
1975-76	34,922	119.96
1976-77	31,605	130.12[1]
1977-78	29,963	141.46
1978-79	29,321	142.97
1979-80	29,335	143.22
1980-81	29,573	144.34
1981-82	25,501	126.46
1982-83	22,281	131.12
1983-84	22,383	141.73
1984-85	21,990	152.05
1985-86	22,488	179.71
1986-87	22,804	182.67

[1] Change to flat grant results in decrease in number of cases with increase in payment.

PREGNANT WOMEN - PRESUMED ELIGIBILITY

(Pregnant Women - Presumed Eligible for AFDC benefits [PW-PL] Program began April, 1987. Program Data Follows)

PW - PL APPLICATIONS 1/

FY 1987

	Received	Approved	Denied
Area 1 Total	683	205	348
Baxter	25	9	9
Benton	95	28	59
Boone	48	16	21
Carroll	32	10	7
Crawford	55	20	27
Franklin	13	5	5
Johnson	24	5	15
Logan 1&2	33	11	15
Madison	21	9	11
Marion	18	11	5
Newton	12	8	3
Searcy	9	7	1
Sebastian	136	27	94
Stone	16	5	4
Van Buren	12	6	5
Washington	134	28	67
Area 2 Total	782	307	328
Clay	32	10	16
Craighead	95	28	49
Crittenden	164	43	72
Cross	53	35	16
Fulton	16	9	3
Greene	35	20	15
Independence	59	33	20
Izard	8	4	3
Jackson	33	7	19
Lawrence	34	17	11
Mississippi 1&2	109	41	55
Poinsett	64	22	31
Randolph	22	9	7
Sharp	14	8	1
Woodruff	34	21	10
Area 3 Total	456	140	213
Calhoun	4	3	-
Columbia	21	7	7
Dallas	16	7	7
Hempstead	36	11	20
Howard	25	7	9
Lafayette	16	5	10
Little River	42	13	22
Miller	91	20	48
Montgomery	22	3	12
Nevada	36	10	23
Ouachita	11	8	2
Pike	13	2	7
Polk	24	9	6
Scott	18	6	5
Sevier	16	3	9
Union	42	19	13
Yell	23	7	13

PW - PL APPLICATIONS

FY 1987

	Received	Approved	Denied
Area 4 Total	553	157	264
Arkansas 1&2	28	6	17
Ashley	40	16	17
Bradley	14	6	8
Chicot	28	8	9
Cleveland	3	2	1
Desha	33	6	17
Drew	17	11	4
Grant	5	2	3
Jefferson	151	16	87
Lee	31	14	12
Lincoln	28	-	22
Monroe	34	19	11
Phillips	64	24	29
St. Francis	77	27	27
Area 5 Total	606	151	267
Clark	21	13	5
Cleburne	10	6	2
Conway	12	1	4
Faulkner	52	11	24
Garland	165	37	53
Hot Spring	54	13	26
Lonoke	44	14	23
Perry	10	2	4
Pope	60	14	33
Prairie	3	1	-
Saline	72	17	42
White	103	22	51
Area 6 Total	581	23	267
Pulaski-South	419	19	195
Pulaski-North	162	4	72
STATE TOTAL	3,661	983	1,687

NOTE: PW - PL program began April, 1987.

PW - PL APPLICATIONS RECEIVED
by month
FY 1987

	1/87	2/87	3/87	4/87	5/87	6/87	Sub Total
Area 1 Total				303	197	183	683
Baxter				9	6	10	25
Benton				37	40	18	95
Boone				20	17	11	48
Carroll				14	5	13	32
Crawford				26	12	17	55
Franklin				7	2	4	13
Johnson				12	9	3	24
Logan 1&2				15	7	11	33
Madison				9	11	1	21
Marion				5	9	4	18
Newton				9	-	3	12
Searcy				4	4	1	9
Sebastian				75	33	28	136
Stone				5	3	8	16
Van Buren				9	-	3	12
Washington				47	39	48	134
Area 2 Total				315	256	211	782
Clay				13	13	6	32
Craighead				39	24	32	95
Crittenden				34	76	54	164
Cross				29	11	13	53
Fulton				7	4	5	16
Greene				24	14	7	45
Independence				25	15	19	59
Izard				4	3	1	8
Jackson				16	6	11	33
Lawrence				18	6	10	34
Mississippi 1&2				52	35	22	109
Poinsett				26	27	11	64
Randolph				8	8	6	22
Sharp				5	3	6	14
Woodruff				15	11	8	34
Area 3 Total				229	110	117	456
Calhoun				1	1	2	4
Columbia				9	3	9	21
Dallas				6	6	4	16
Hempstead				23	6	7	36
Howard				12	6	7	25
Lafayette				10	5	1	16
Little River				26	7	9	42
Miller				56	16	19	91
Montgomery				6	10	6	22
Nevada				19	13	4	36
Ouachita				4	4	3	11
Pike				4	4	5	13
Polk				10	7	7	24
Scott				7	3	8	18
Sevier				7	4	5	16
Union				18	10	14	42
Yell				11	5	7	23

PW - PL APPLICATIONS RECEIVED
by month
FY 1987

	1/87	2/87	3/87	4/87	5/87	6/87	Sub Total
Area 4 Total				233	152	168	553
Arkansas 1&2				12	8	8	28
Ashley				15	13	12	40
Bradley				10	3	1	14
Chicot				5	6	17	28
Cleveland				1	1	1	3
Desha				16	6	11	33
Drew				8	7	2	17
Grant				3	1	1	5
Jefferson				67	37	47	151
Lee				18	6	7	31
Lincoln				17	3	8	28
Monroe				15	10	9	34
Phillips				25	24	15	64
St. Francis				21	27	29	77
Area 5 Total				240	167	199	606
Clark				9	9	3	21
Cleburne				4	6	-	10
Conway				-	6	6	12
Faulkner				19	17	16	52
Garland				65	37	63	165
Hot Spring				23	13	18	54
Lonoke				24	11	9	44
Perry				3	2	5	10
Pope				19	18	23	60
Prairie				-	-	3	3
Saline				39	17	16	72
White				35	31	37	103
Area 6 Total				145	143	293	581
Pulaski-South				120	89	210	419
Pulaski-North				25	54	83	162
STATE TOTAL				1,465	1,025	1,171	3,661

NOTE: PW - PL program began April, 1987.

PW - PL APPLICATIONS APPROVED

by month

FY 1987

	1/87	2/87	3/87	4/87	5/87	6/87	Sub Total
Area 1 Total				56	77	72	205
Baxter				4	3	2	9
Benton				12	7	9	28
Boone				3	6	7	16
Carroll				-	2	8	10
Crawford				8	10	2	20
Franklin				3	1	1	5
Johnson				2	2	1	5
Logan 1&2				4	3	4	11
Madison				3	4	2	9
Marion				1	5	5	11
Newton				6	1	1	8
Searcy				1	4	2	7
Sebastian				3	16	8	27
Stone				3	1	1	5
Van Buren				2	2	2	6
Washington				1	10	17	28
Area 2 Total				66	119	122	307
Clay				6	3	1	10
Craighead				2	11	15	28
Crittenden				3	16	24	43
Cross				12	14	9	35
Fulton				5	1	3	9
Greene				5	10	5	20
Independence				9	11	13	33
Izard				1	-	3	4
Jackson				1	3	3	7
Lawrence				4	8	5	17
Mississippi 1&2				7	22	12	41
Poinsett				2	9	11	22
Randolph				4	2	3	9
Sharp				-	3	5	8
Woodruff				5	6	10	21
Area 3 Total				18	67	55	140
Calhoun				-	1	2	3
Columbia				2	4	1	7
Dallas				-	5	2	7
Hempstead				1	8	2	11
Howard				-	3	4	7
Lafayette				1	2	2	5
Little River				-	5	8	13
Miller				1	12	7	20
Montgomery				-	1	2	3
Nevada				2	6	2	10
Ouachita				1	4	3	8
Pike				1	-	1	2
Polk				-	6	3	9
Scott				-	4	2	6
Sevier				-	2	1	3
Union				5	4	10	19
Yell				4	-	3	7

PW - PL APPLICATIONS APPROVED
by month
FY 1987

	1/87	2/87	3/87	4/87	5/87	6/87	Sub Total
Area 4 Total				23	84	50	157
Arkansas 1&2				2	2	2	6
Ashley				2	7	7	16
Bradley				3	3	-	6
Chicot				2	3	3	8
Cleveland				-	-	2	2
Desha				-	4	2	6
Drew				2	8	1	11
Grant				-	-	2	2
Jefferson				1	7	8	16
Lee				6	6	2	14
Lincoln				-	-	-	-
Monroe				4	11	4	19
Phillips				-	16	8	24
St. Francis				1	17	9	27
Area 5 Total				24	57	70	151
Clark				3	2	8	13
Cleburne				2	2	2	6
Conway				-	-	1	1
Faulkner				3	4	4	11
Garland				2	10	25	37
Hot Spring				1	6	6	13
Lonoke				7	5	2	14
Perry				-	2	-	2
Pope				2	5	7	14
Prairie				-	-	1	1
Saline				1	11	5	17
White				3	10	9	22
Area 6 Total				1	2	20	23
Pulaski-South				1	1	17	19
Pulaski-North				-	1	3	4
STATE TOTAL				188	406	389	983

NOTE: PW - PL program began April, 1987.

PW - PL APPLICATIONS DENIED
by month
FY 1987

	1/87	2/87	3/87	4/87	5/87	6/87	Sub Total
Area 1 Total				67	140	141	348
Baxter				1	3	5	9
Benton				17	20	22	59
Boone				2	8	11	21
Carroll				1	2	4	7
Crawford				6	8	13	27
Franklin				1	3	1	5
Johnson				7	2	6	15
Logan 1&2				1	6	8	15
Madison				2	5	4	11
Marion				2	3	-	5
Newton				1	-	2	3
Searcy				-	1	-	1
Sebastian				13	55	26	94
Stone				2	1	1	4
Van Buren				3	-	2	5
Washington				8	23	36	67
Area 2 Total				56	118	154	328
Clay				2	9	5	16
Craighead				6	25	18	49
Crittenden				-	11	61	72
Cross				8	5	3	16
Fulton				-	2	1	3
Greene				5	7	3	15
Independence				8	7	5	20
Izard				-	2	1	3
Jackson				4	6	9	19
Lawrence				4	3	4	11
Mississippi 1&2				13	21	21	55
Poinsett				4	14	13	31
Randolph				-	2	5	7
Sharp				-	-	1	1
Woodruff				2	4	4	10
Area 3 Total				53	84	76	213
Calhoun				-	-	-	-
Columbia				1	4	2	7
Dallas				1	1	5	7
Hempstead				3	10	7	20
Howard				1	5	3	9
Lafayette				1	6	3	10
Little River				1	13	8	22
Miller				26	15	7	48
Montgomery				-	2	10	12
Nevada				7	8	8	23
Ouachita				-	1	1	2
Pike				3	1	3	7
Polk				-	3	3	6
Scott				-	2	3	5
Sevier				3	4	2	9
Union				2	4	7	13
Yell				4	5	4	13

PW - PL APPLICATIONS DENIED
by month
FY 1987

	1/87	2/87	3/87	4/87	5/87	6/87	Sub Total
Area 4 Total				48	117	99	264
Arkansas				1	4	12	17
Ashley				1	12	4	17
Bradley				-	6	2	8
Chicot				-	1	8	9
Cleveland				-	1	-	1
Desha				4	8	5	17
Drew				1	3	-	4
Grant				2	1	-	3
Jefferson				22	39	26	87
Lee				4	4	4	12
Lincoln				3	14	5	22
Monroe				1	5	5	11
Phillips				3	12	14	29
St. Francis				6	7	14	27
Area 5 Total				44	105	118	267
Clark				-	3	2	5
Cleburne				-	-	2	2
Conway				-	-	4	4
Faulkner				5	11	8	24
Garland				5	17	31	53
Hot Spring				7	7	12	26
Lonoke				5	10	8	23
Perry				1	1	2	4
Pope				3	12	18	33
Prairie				-	-	-	-
Saline				7	24	11	42
White				11	20	20	51
Area 6 Total				34	85	148	267
Pulaski-South				26	69	100	195
Pulaski-North				8	16	48	72
STATE TOTAL				302	649	736	1,687

NOTE: PW - PL program began April, 1987.

FOOD STAMP PROGRAM

The Food Stamp Program is designed to provide nutrition to low income individuals and households. This program permits low income households to purchase nutritionally adequate diets through normal channels of trade.

The Food Stamp Act of 1977, as amended, provides that a household receives an amount of coupons in accordance with its size and income. To qualify, households must meet USDA Food and Nutrition Services' eligibility standards.

Certification of eligible households occurs at all DHS County Offices and coupons are issued by direct mail from a central issuance unit.

Food coupons, which are used in lieu of cash to purchase food, are provided by the Federal Government with no cost to the state. Administrative costs are funded on a 50/50 basis by the Federal and State Government.

During Fiscal Year '87 food stamp benefits of $121 million were issued to 130,663 households representing 391,686 individuals.

APPLICATIONS FOR ASSISTANCE - FOOD STAMPS

FY - 1987

	Received	Approved	Denied
Area 1 Total	37,068	28,573	8,453
Baxter	1,870	1,438	414
Benton	2,929	1,989	940
Boone	2,394	2,052	315
Carroll	1,168	891	271
Crawford	3,381	2,403	1,020
Franklin	1,180	980	227
Johnson	2,333	1,985	341
Logan	1,971	1,671	305
Madison	1,054	880	172
Marion	1,226	1,002	230
Newton	1,276	1,122	147
Searcy	1,051	919	132
Sebastian	5,556	4,044	1,480
Stone	1,638	1,325	311
Van Buren	1,751	1,476	245
Washington	6,290	4,396	1,903
Area 2 Total	50,040	42,637	7,474
Clay	2,493	2,040	446
Craighead	6,045	4,980	1,074
Crittenden	5,388	4,675	695
Cross	3,127	2,581	564
Fulton	1,298	1,153	133
Greene	3,403	2,893	547
Independence	3,302	2,764	524
Izard	1,355	1,214	147
Jackson	2,993	2,547	463
Lawrence	2,516	2,278	236
Mississippi	8,583	7,287	1,304
Poinsett	3,908	3,383	511
Randolph	1,857	1,499	364
Sharp	1,827	1,646	198
Woodruff	1,945	1,697	268
Area 3 Total	33,806	27,376	6,611
Calhoun	677	572	117
Columbia	3,656	3,150	520
Dallas	1,301	1,029	282
Hempstead	2,393	1,931	515
Howard	936	725	195
Lafayette	1,423	1,178	274
Little River	1,248	1,010	207
Miller	4,355	3,401	966
Montgomery	925	809	111
Nevada	1,323	1,062	279
Ouachita	3,931	3,254	713
Pike	908	742	163
Polk	1,506	1,285	217
Scott	1,054	942	127
Sevier	1,034	836	199
Union	5,486	4,222	1,316
Yell	1,650	1,228	410

APPLICATIONS FOR ASSISTANCE - FOOD STAMPS

FY 1987

	Received	Approved	Denied
Area 4 Total	56,013	47,854	8,403
Arkansas	2,650	2,321	327
Ashley	3,063	2,660	424
Bradley	1,775	1,432	367
Chicot	3,988	3,554	459
Cleveland	820	710	118
Desha	2,932	2,468	478
Drew	2,407	1,934	499
Grant	940	684	260
Jefferson	13,133	10,814	2,347
Lee	3,896	3,493	406
Lincoln	1,955	1,709	243
Monroe	2,444	2,064	401
Phillips	10,085	8,882	1,258
St. Francis	5,925	5,129	816
Area 5 Total	36,742	29,051	7,853
Clark	2,552	1,997	573
Cleburne	1,521	1,242	296
Conway	2,806	2,393	431
Faulkner	3,354	2,352	960
Garland	6,249	4,881	1,387
Hot Spring	3,274	2,646	664
Lonoke	2,435	1,740	706
Perry	916	731	189
Pope	3,964	3,329	632
Prairie	1,107	916	195
Saline	3,232	2,404	882
White	5,332	4,420	938
Area 6 Total	29,306	21,891	7,622
Pulaski-North	18,558	14,037	4,624
Pulaski-South	10,748	7,854	2,998
State Total	242,975	197,382	46,416

PARTICIPATION IN THE FOOD STAMP PROGRAM

FY - 1987

	Unduplicated Cases	Unduplicated Persons	Total[1] Coupons Issued
Area 1 Total	21,519	62,770	$16,044,826
Baxter	1,091	3,166	747,760
Benton	1,677	5,069	1,152,782
Boone	1,467	4,002	1,061,710
Carroll	647	1,756	411,190
Crawford	1,662	5,329	1,353,355
Franklin	668	1,956	543,058
Johnson	1,164	3,490	936,025
Logan	1,316	3,957	951,007
Madison	663	1,988	504,294
Marion	628	1,957	576,516
Newton	774	2,248	682,533
Searcy	651	1,758	495,746
Sebastian	3,480	9,766	2,376,728
Stone	909	2,737	739,660
Van Buren	1,071	3,087	976,084
Washington	3,651	10,504	2,536,378
Area 2 Total	29,821	91,797	$28,080,904
Clay	1,472	4,051	1,060,003
Craighead	3,349	9,867	3,018,800
Crittenden	3,715	13,876	4,726,600
Cross	1,717	6,003	1,854,130
Fulton	750	2,202	606,999
Greene	2,126	5,830	1,539,849
Independence	1,900	5,223	1,485,476
Izard	785	2,104	627,264
Jackson	1,668	4,773	1,377,535
Lawrence	1,589	4,422	1,331,497
Mississippi	4,811	15,955	5,099,658
Poinsett	2,587	7,526	2,251,554
Randolph	1,090	3,004	873,909
Sharp	1,095	3,284	1,027,766
Woodruff	1,167	3,677	1,199,864
Area 3 Total	18,515	53,525	$17,088,856
Calhoun	357	1,120	329,863
Columbia	1,873	5,574	2,039,960
Dallas	741	2,125	596,139
Hempstead	1,236	3,431	1,213,514
Howard	470	1,326	422,625
Lafayette	797	2,541	945,735
Little River	721	2,126	693,710
Miller	2,086	6,224	2,214,132
Montgomery	575	1,681	526,497
Nevada	659	1,929	583,590
Ouachita	2,381	6,704	2,082,619
Pike	560	1,586	399,879
Polk	915	2,722	672,456
Scott	676	1,836	452,372
Sevier	659	1,912	513,939
Union	2,844	8,053	2,715,364
Yell	965	2,635	686,462

PARTICIPATION IN THE FOOD STAMP PROGRAM

FY 1987

	Unduplicated Cases	Unduplicated Persons	Total[1] Coupons Issued
Area 4 Total	28,520	92,004	$32,334,947
Arkansas	1,511	4,509	1,369,961
Ashley	1,300	4,163	1,360,572
Bradley	785	2,232	688,011
Chicot	1,841	6,369	2,323,660
Cleveland	476	1,333	369,752
Desha	1,606	5,522	1,859,258
Drew	1,299	3,713	1,094,652
Grant	547	1,592	355,734
Jefferson	6,845	20,895	7,573,895
Lee	2,129	7,185	2,643,436
Lincoln	967	3,259	994,442
Monroe	1,518	4,836	1,617,587
Phillips	4,643	16,078	6,223,703
St. Francis	3,053	10,318	3,860,284
Area 5 Total	19,218	53,138	14,800,472
Clark	1,348	3,580	1,091,618
Cleburne	840	2,201	575,652
Conway	1,628	4,332	1,167,955
Faulkner	1,740	4,775	1,311,647
Garland	2,917	7,609	2,277,075
Hot Spring	1,501	4,188	1,425,212
Lonoke	1,155	3,320	911,016
Perry	501	1,519	367,318
Pope	2,164	6,108	1,586,355
Prairie	655	2,003	461,778
Saline	1,725	5,140	1,290,857
White	3,044	8,363	2,333,989
Area 6 Total	13,070	38,452	$12,621,978
Pulaski-North	7,912	23,421	7,853,588
Pulaski-South	5,158	15,031	4,768,390
State Total	130,663	391,686	$120,971,983

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[1] Does not include adjustments due to cancellations.

FOOD STAMP RECIPIENT POPULATION BY RACE

FY 1987

	White		Black		Other	
Area 1 Total	27,961	95.0%	1,044	3.6%	437	1.4%
Baxter	1,365	99.1	1	00.1	12	00.8
Benton	2,353	98.5	-	00.0	35	01.5
Boone	1,836	98.4	-	00.0	29	01.6
Carroll	728	95.8	-	00.0	32	04.2
Crawford	2,425	96.3	74	02.9	20	00.8
Franklin	994	98.1	4	00.4	15	01.5
Johnson	1,798	95.9	67	03.6	9	00.5
Logan	1,767	95.7	75	04.1	4	00.2
Madison	825	100.0	-	00.0	-	00.0
Marion	857	98.3	-	00.0	15	01.7
Newton	1,108	99.6	1	00.1	3	00.3
Searcy	895	100.0	-	00.0	-	00.0
Sebastian	3,555	79.5	728	16.3	188	04.2
Stone	1,202	99.1	-	00.0	11	00.9
Van Buren	1,742	99.7	-	00.0	6	00.3
Washington	4,511	96.7	94	02.0	58	01.3
Area 2 Total	30,652	61.2%	19,214	38.4%	199	.4%
Clay	2,014	100.0	-	00.0	-	00.0
Craighead	4,270	84.5	769	15.2	17	00.2
Crittenden	862	10.3	7,501	89.5	21	00.3
Cross	1,102	36.4	1,914	63.3	9	00.3
Fulton	1,276	99.7	-	00.0	4	00.3
Greene	2,835	100.0	-	00.0	-	00.0
Independence	2,491	94.7	115	04.4	25	00.9
Izard	1,117	99.4	4	00.3	3	00.3
Jackson	1,487	63.5	854	36.5	1	00.0
Lawrence	2,674	99.2	14	00.5	9	00.3
Mississippi	3,152	34.6	5,883	64.5	85	00.9
Poinsett	3,015	80.4	732	19.5	5	00.1
Randolph	1,756	99.5	8	00.5	-	00.0
Sharp	1,804	98.8	12	00.7	10	00.5
Woodruff	797	36.1	1,408	63.4	10	00.5
Area 3 Total	12,810	40.8%	18,465	58.8%	151	.4%
Calhoun	157	27.5	414	72.5	-	00.0
Columbia	749	19.2	3,137	80.6	9	00.2
Dallas	288	25.7	827	73.9	4	00.4
Hempstead	681	30.6	1,529	68.6	19	00.8
Howard	387	43.8	488	55.3	8	00.9
Lafayette	395	22.3	1,374	77.5	5	00.2
Little River	543	44.5	673	55.1	5	00.4
Miller	1,483	37.9	2,397	61.3	33	00.8
Montgomery	918	100.0	-	00.0	-	00.0
Nevada	288	28.1	734	71.5	4	00.4
Ouachita	907	23.3	2,979	76.5	9	00.2
Pike	660	90.8	64	08.8	3	00.4
Polk	1,208	100.0	-	00.0	-	00.0
Scott	990	100.0	-	00.0	-	00.0
Sevier	741	81.0	147	16.1	27	02.9
Union	1,240	25.3	3,656	74.5	12	00.2
Yell	1,175	95.2	46	03.7	13	01.1

FOOD STAMP RECIPIENT POPULATION BY RACE

FY 1987

	White		Black		Other	
Area 4 Total	11,746	20.2%	46,038	79.3%	264	.5%
Arkansas	950	42.3	1,293	57.6	3	00.1
Ashley	671	24.5	2,047	74.6	25	00.9
Bradley	415	31.1	911	68.4	7	00.5
Chicot	486	11.5	3,720	88.1	15	00.4
Cleveland	347	48.3	372	51.7	–	00.0
Desha	655	19.9	2,626	79.9	5	00.2
Drew	714	39.3	1,096	60.4	5	00.3
Grant	623	92.0	54	08.0	–	00.0
Jefferson	2,174	16.3	11,108	83.5	17	00.2
Lee	851	17.2	4,033	81.5	62	01.3
Lincoln	554	28.3	1,399	71.5	3	00.2
Monroe	669	24.0	2,120	76.0	–	00.0
Phillips	1,458	13.7	9,146	85.7	63	00.6
St. Francis	1,179	16.0	6,113	83.2	59	00.8
Area 5 Total	21,325	77.9%	5,910	21.6%	119	.5%
Clark	851	41.8	1,185	58.2	1	00.0
Cleburne	1,028	98.8	3	00.3	9	00.9
Conway	1,628	71.5	645	28.3	4	00.2
Faulkner	1,934	77.3	555	22.2	13	00.5
Garland	2,722	69.4	1,161	29.6	41	01.0
Hot Spring	1,691	69.7	733	30.2	3	00.1
Lonoke	1,117	62.1	677	37.6	5	00.3
Perry	771	98.0	16	02.0		00.0
Pope	3,109	95.1	144	04.4	15	00.5
Prairie	510	54.1	427	45.3	5	00.6
Saline	2,076	91.1	180	07.9	22	01.0
White	3,888	95.5	184	04.5	1	00.0
Area 6 Total	4,929	22.3%	17,053	76.9%	180	00.8%
Pulaski-North	2,296	16.4	11,636	82.9	101	00.7
Pulaski-South	2,633	32.4	5,417	66.6	79	01.0
State Total	109,423	50.1%	107,724	49.3%	1,350	00.6%

FOOD STAMP RECIPIENTS BY AGE

FY 1987

	01-06	07-18	19-30	31-45	46-64	65 & Over	Total
Area 1 Total	6,060	7,420	4,774	4,341	2,989	3,858	29,442
Baxter	277	346	236	225	131	163	1,378
Benton	566	579	388	322	233	300	2,388
Boone	390	412	329	222	203	309	1,865
Carroll	144	181	98	126	89	122	760
Crawford	605	657	462	338	219	238	2,519
Franklin	198	224	145	159	137	150	1,013
Johnson	362	482	319	269	183	259	1,874
Logan	338	486	264	272	205	281	1,846
Madison	150	196	120	125	107	127	825
Marion	181	224	123	160	88	96	872
Newton	166	271	160	185	150	180	1,112
Searcy	116	205	93	132	128	221	895
Sebastian	1,003	1,243	800	598	386	441	4,471
Stone	192	270	174	208	146	223	1,213
Van Buren	296	441	255	298	202	256	1,748
Washington	1,076	1,203	808	702	382	492	4,663
Area 2 Total	9,542	13,793	7,820	6,378	5,220	7,312	50,065
Clay	307	454	270	275	277	431	2,014
Craighead	1,064	1,241	919	687	486	659	5,056
Crittenden	1,873	2,816	1,289	922	696	788	8,384
Cross	580	1,015	466	333	299	332	3,025
Fulton	212	292	204	201	159	212	1,280
Greene	472	649	483	386	329	516	2,835
Independence	413	600	423	380	319	496	2,631
Izard	170	230	166	172	166	220	1,124
Jackson	371	565	352	292	312	450	2,342
Lawrence	447	604	419	372	301	554	2,697
Mississippi	2,005	2,824	1,414	1,045	771	1,061	9,120
Poinsett	659	989	492	484	451	677	3,752
Randolph	285	403	285	256	205	330	1,764
Sharp	282	477	297	302	199	269	1,826
Woodruff	402	634	341	271	250	317	2,215
Area 3 Total	6,031	8,698	4,726	3,953	3,260	4,758	31,426
Calhoun	102	165	77	70	65	92	571
Columbia	737	1,063	663	489	435	508	3,895
Dallas	223	302	174	137	127	156	1,119
Hempstead	454	607	332	280	211	345	2,229
Howard	181	253	129	98	62	160	883
Lafayette	312	544	256	234	180	248	1,774
Little River	188	362	169	154	125	223	1,221
Miller	820	1,242	647	479	325	400	3,913
Montgomery	157	231	135	146	127	122	918
Nevada	197	272	116	105	123	213	1,026
Ouachita	714	1,075	567	498	413	628	3,895
Pike	109	176	89	72	98	183	727
Polk	263	275	179	152	124	215	1,208
Scott	168	222	145	138	113	204	990
Sevier	173	225	127	122	117	151	915
Union	1,025	1,412	768	618	460	625	4,908
Yell	208	272	153	161	155	285	1,234

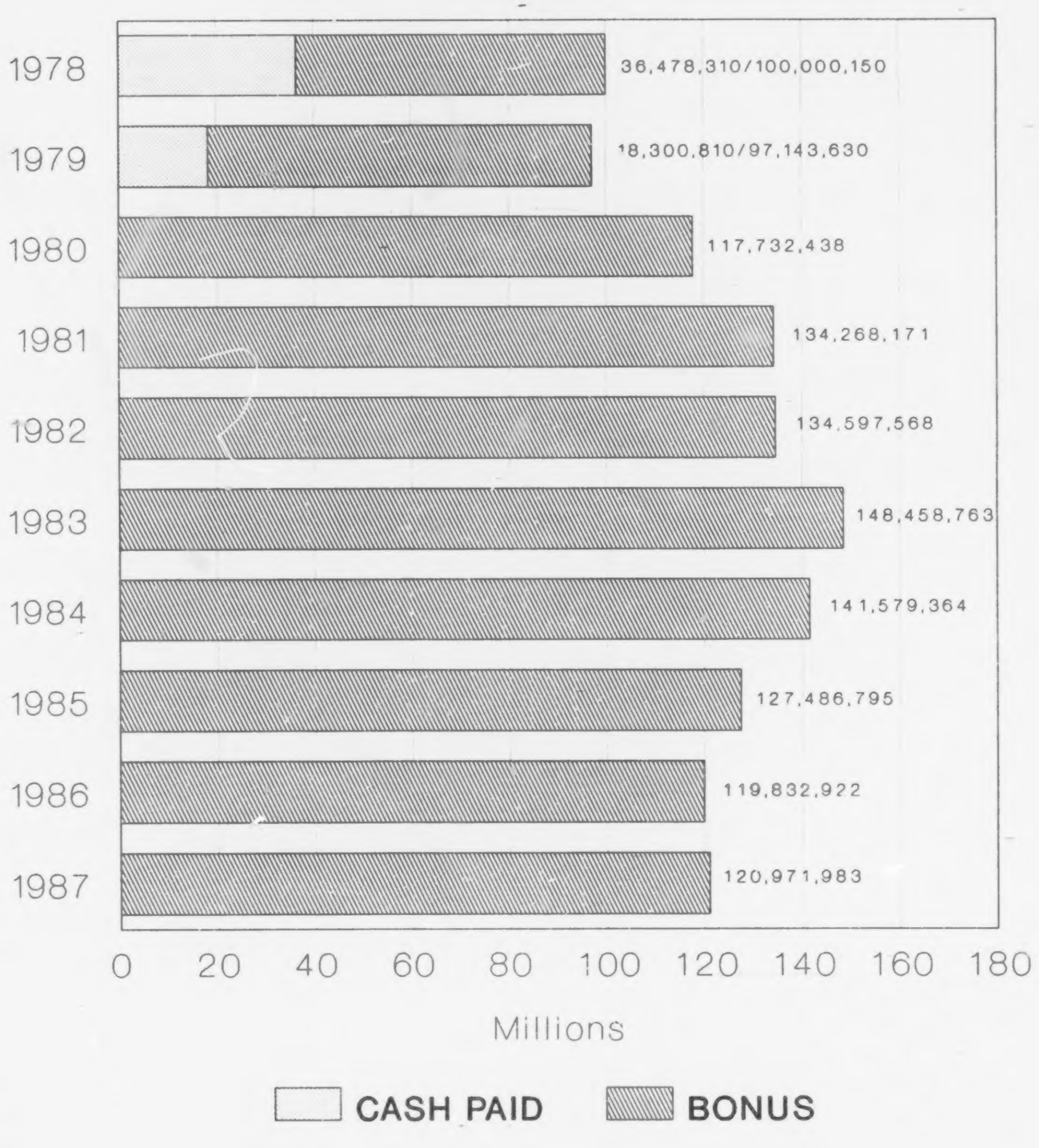
FOOD STAMP RECIPIENTS BY AGE

FY 1987

	01-06	07-18	19-30	31-45	46-64	65 & Over	Total
Area 4 Total	12,086	17,868	8,838	6,689	5,541	7,026	58,048
Arkansas	427	667	324	289	214	325	2,246
Ashley	553	835	434	338	249	334	2,743
Bradley	233	388	207	160	142	203	1,333
Chicot	804	1,395	617	466	37[illegible]	560	4,221
Cleveland	119	165	91	85	91	168	719
Desha	702	1,064	462	370	287	401	3,286
Drew	353	497	267	209	170	319	1,815
Grant	120	152	105	93	89	118	677
Jefferson	3,014	3,927	2,231	1,495	1,227	1,405	13,299
Lee	1,025	1,535	710	571	507	598	4,946
Lincoln	423	561	282	205	197	288	1,956
Monroe	541	823	389	329	289	418	2,789
Phillips	2,265	3,499	1,587	1,196	1,020	1,100	10,667
St. Francis	1,507	2,360	1,132	883	680	789	7,351
Area 5 Total	5,472	6,788	4,599	3,735	2,701	4,059	27,354
Clark	395	523	322	274	206	317	2,037
Cleburne	188	216	169	154	97	216	1,040
Conway	427	541	340	271	246	452	2,277
Faulkner	541	609	468	361	208	315	2,502
Garland	888	995	689	552	403	397	3,924
Hot Spring	515	642	417	366	215	272	2,427
Lonoke	381	467	243	208	161	339	1,799
Perry	138	204	129	109	79	128	787
Pope	638	805	554	453	348	470	3,268
Prairie	129	274	132	118	107	182	942
Saline	458	591	411	326	201	291	2,278
White	774	921	725	543	430	680	4,073
Area 6 Total	5,515	7,070	3,620	2,749	1,400	1,808	22,162
Pulaski-North	3,477	4,564	2,335	1,813	855	989	14,033
Pulaski-South	2,038	2,506	1,285	936	545	819	8,129
State Total	44,706	61,637	34,377	27,845	21,111	28,821	218,497

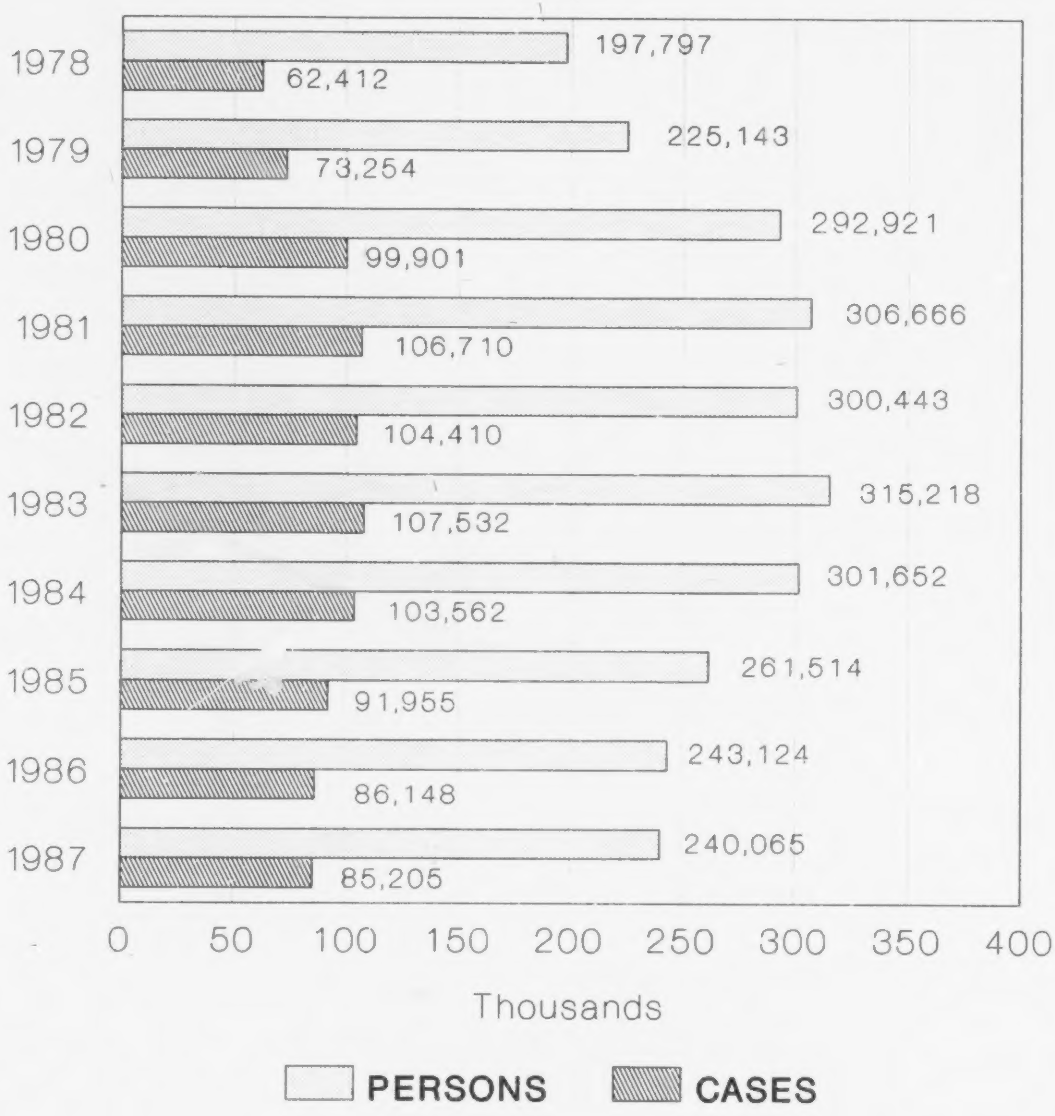
FOOD STAMP PARTICIPATION

FISCAL YEARS 1978 - 1987



FOOD STAMP PARTICIPATION

AVERAGE NUMBER OF CASES AND PERSONS PER MONTH
FISCAL YEAR 1978 - 1987



LONG TERM CARE PROGRAM

In 1951, the Department of Public Welfare began financing the cost of nursing home care for the elderly poor. Since that time, the program has continued to grow both in population served and cost.

The Division of Economic and Medical Services is the designated agency responsible for administration of the Long Term Care Program.

The Division's Office of Long Term Care has primary administrative responsibility for operation of the Long Term Care Program. The Office of Long Term Care is divided into four major sections, which are:

Certification and Licensure
Residential and Adult Day Care
Program Policy/Support
Utilization Review and Control

The agency's goal is to ensure the provision of quality long term care services in the most cost effective setting available.

Facility Class*	FY-87 Cash Expenditures (1)	FY-87 Service Date Expenditures (2)
SNF & ICF	$116,208,607.00	$120,900,088.00
BSC/SNF & ICF	63,829,931.00 (3)	13,015,894.00
ICF/MR/HDC		47,006,681.00
ICF/MR/Private	4,141,126.00	4,371,258.00
Total	$184,179,664.00	$185,293,921.00

*SNF - Skilled Nursing Facilities
ICF - Intermediate Care Facilities
BSC - Benton Service Center
MR - Mentally Retarded
HDC - Human Development Centers

(1) Totals represent the actual amounts paid between July 1, 1986 - June 30, 1987. Totals include amounts for prior year claims and adjustments paid during the fiscal year.

(2) Totals represent paid claims for services provided between July 1, 1986 - June 30, 1987, including payments made after the end of the fiscal year.

(3) Represents combined totals for HDCs and BSC.

Medicaid Recipient Counts (4)

Total Recipients July 1, 1986	16,758
Total Recipients June 30, 1987	16,992
Average No. of Recipients per month	16,800
Total Admissions During Year (unduplicated count)	3,108
Total Discharges, Deaths, & Transfers (unduplicated count)	2,874
Total Recipients served during year (unduplicated count)	19,866
SNF (includes BSC)	12,923
ICF (includes BSC)	5,372
ICF/MR (HDC & Private)	1,571

(4) Counts do not include re-admissions and transfers between facilities.

LONG TERM CARE FACILITY REIMBURSEMENT RATES & METHODOLOGY

SNF and ICF facilities are reimbursed on a prospective uniform rate system by facility classification and recipient level of care. After reviewing the 1985 calendar year cost reports, the State determined that the existing rates would be adequate and reasonable to operate a long term care facility efficiently and economically. FY-87 per diem rates are listed below. Effective July 1, 1987 these SNF and ICF rates were increased by seven percent.

Individual facility rates established for ICF/MR facilities are based on actual, reasonable and allowable costs. Facilities submit cost reports at six month intervals and retrospective adjustments are made. The average of the two actual cost-adjusted rates in effect during the year for the individual facilities are listed below. All ICF/MR rates are classified by one level of care.

BSC is a separate class consisting of two facilities, a SNF and ICF. An actual cost adjusted methodology similar to the ICF/MR is used with per diem rates established in accordance with SNF & ICF classification of recipients into four levels of care. Listed below are per diem rates for July 1, 1986 - June 30, 1987.

Facility Class	Per Diem Rates by Patient Level of Care				
	Skilled	Int. I	Int. II	Int. III	Dev. Disabled
SNF	37.06	37.06	30.80	28.64	
ICF	36.39	36.39	30.13	27.80	
BSC/SNF Average	119.57	119.57	99.31	91.94	
BSC/ICF Average		136.38	111.16	101.97	
ICF/MR/HDC Average Rates					
Alexander					110.13
Arkadelphia					97.36
Booneville					100.58
Conway					100.15
Jonesboro					89.71
Southeast					108.00
ICF/MR Private Average Rates					
Arkansas Pediatric					156.57
Brownwood Life Care					96.83
Easter Seals					126.64

Nursing Home Administrator License

The State requires that all nursing home administrators meet the licensure requirements and pass a written examination. The following licenses were issued during FY-87:

Original licenses issued	56
Renewal licenses - active	392
Renewal licenses - inactive	193
Total issued	641
Number of previously issued licenses not renewed	42

Act 320 of 1987 changed the licensure renewal period from a calendar year basis to a fiscal year basis. Effective July 1, 1987, license fees of $100.00 for active administrators and $50.00 for inactive administrators will be collected and used to provide continuing education for nursing home personnel.

Utilization Review and Control

A medical team determines the medical necessity and appropriateness of nursing home placement by assessing the functional, physical, and mental condition of each applicant. Medical care plans are reviewed and authorized. Levels of care are determined and continued stays of established patients are authorized at specified regular intervals. Inspection of care reports and medical care evaluation studies are reviewed for appropriate action. In 53 counties a central office team of nurses and physicians desk review medical records submitted by facility medical staff. In 22 counties the Client Assessment Team (CAT) provides direct assessment prior to entry into the nursing home to determine if alternative care such as personal care, residential care, or home health is more appropriate.

Residential and Adult Day Care

The Residential Care Program was initiated in 1980 and provides a less restrictive alternative to nursing home care for persons 18 years and older who are unable to live independently and need some supervision but not nursing care. As of June 30, 1987, there were 2,222 licensed beds in 90 licensed facilities. Twenty-three additional facility licenses are pending. The residential care program receives no federal funding, but approximately 200 residents were enrolled in a state supplemental funding program. Thanks to an increase in funds from the 1987 legislature, the number for FY-88 will be greatly increased.

The Adult Care regulations became effective November, 1986. Eleven facilities provided Adult Day Care this year, but only four had the required number of clients required for licensure. It is anticipated that demands for this service will grow as public awareness increases.

Quality of Care:

The care of the elderly sick is a matter of serious public concern. Extensive regulations govern state Medicaid programs to ensure that facilities receiving funds for service meet the standards and provide the prescribed quality of patient care. During the year the following measures were taken to improve the quality of care and ensure the health and safety of patients in long term care facilities.

- On site visits are made to ensure that nursing homes and residential care facilities are in compliance with Title VI of the Civil Rights Act of 1964.
- A certification survey of each nursing home and an inspection of care of each recipient and the medical record is performed at least annually. Teams consist of combinations of the following professionals as appropriate: Registered nurses, surveyor generalists, pharmacists, dieticians, and engineers.
- Residential care surveys are performed semi-annually for those facilities having minor deficiencies and quarterly where numerous or reoccurring deficiencies exist.
- Investigations are made and reports are filed on all complaints concerning nursing home and residential care facilities. In FY-87 702 nursing home complaints were investigated. Of these 206 were found to be substantiated and required follow-up action. Thirty-seven residential care complaints were investigated and 7 were found to be substantiated and 3 partially substantiated.
- Full life safety code surveys were performed on one-half of the facilities with the remainder of the facilities receiving abbreviated surveys. This method ensures 100% full life safety codes every two years.
- Effective January 1, 1987, all administrators in training must enroll in a new program conducted at the University of Arkansas, Little Rock. The program consists of four, two-day modules of training pertinent to operating a nursing home. A requirement of 20 clock hours is required for nursing home administrator license renewal. Administrator license fee funds are used to provide training and workshops for nursing home personnel. Effective FY-88 the license fees have been increased to provide for additional funds for this purpose.
- Act 689 of 1987 mandated a LTC aide training program to become effective January 1, 1988 which will be completed by all aides who provide personal care in nursing homes.
- All nursing home surveyors with more than one year experience have attended basic surveyors training provided by the Federal Program. Additional staff received specialized training on the following topics: "Improving Quality of Care," "How to Conduct Plan Reviews and Inspection of Automatic Sprinkler Systems," and "Legal and Enforcement Aspects of Survey and Certification".

- Validation Surveys are being performed by team leaders to ensure better quality surveys.

- Fifty-two non-renewal and 30 termination actions were initiated against nursing homes during the last year. Three nursing homes were terminated.

- Two unlicensed residential care facilities were closed. One facility license was revoked due to non-compliance with regulations and safety violations. Action was taken to revoke a second license but a settlement was reached when the facility took corrective action.

- The number of Medicaid SNFs has continued at 136. The number of Medicare facilities is 12.

- Act 894 of 1987 increased the amount of civil penalties that may be imposed in the form of sanctions against licensed long term care facilities effective July 1, 1987. During FY87, 21 fines were imposed.

LONG TERM CARE

Nursing Home Utilization

The Division of Economic and Medical Services, Office of Long Term Care categorizes long term care facilities into four classifications: Skilled Nursing Facilities (SNF), Intermediate Care Facilities (ICF), Benton Services Center (BSC), and Intermediate Care Facilities for the Mentally Retarded (ICF/MR). ICF/MR facilities are sometimes further subdivided into Human Development Centers (HDC) and Private ICF/MR such as Easter Seals and the infant infirmaries. Following is a breakdown of the facilities by classification with totals for number of facilities, Medicaid Certified Beds, recipients, and patients by levels of care as of June 30, 1987.

FACILITY TYPE	NO. OF FACILITIES	TOTAL BEDS	TOTAL RECIPIENTS	DISTRIBUTION OF PATIENTS BY LEVEL OF CARE				
Medicaid:				Skilled	Int. I	Int. II	Int. III	Dev. Disabled
SNF	135	15,149	11,039	421	2,369	2,796	5,453	
ICF	84	5,868	4,173	27	730	997	2,419	
ICF/MR/HDC	6	1,364	1,333					1,333
ICF/MR/Priv.	3	128	105					105
BSC/SNF	1	112	95	18	37	24	16	
BSC/ICF	1	290	247	0	3	57	187	
Total Medicaid	230	22,911	16,992	466	3,139	3,874	8,075	1,438
Non-Medicaid:								
SNF Medicare	1	40						
SNF Private	3	297						
ICF	1	40						
Total Licensed	235	23,288						

(Eleven of the above SNF Medicaid Facilities are dually certified Medicaid/Medicare providers with 843 beds dually certified to accept Medicare patients)

APPLICATIONS FOR LONG TERM CARE

FY 1986-1987

	AA			AB			AD			TOTAL		
	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied
Area 1 Total	1,229	990	232	1	1	-	226	168	57	1,456	1,159	289
Baxter	89	58	26	-	-	-	7	4	2	96	62	28
Benton	165	143	25	-	-	-	29	20	4	194	163	29
Boone	91	84	13	-	-	-	15	13	4	106	97	17
Carroll	86	42	37	-	-	-	15	4	9	101	46	46
Crawford	155	92	47	-	-	-	23	12	12	178	104	59
Franklin	35	28	5	-	-	-	2	2	-	37	30	5
Johnson	53	43	9	-	-	-	8	8	-	61	51	9
Logan	74	72	7	-	-	-	22	17	4	96	89	11
Madison	19	16	5	-	-	-	-	-	-	19	16	5
Marion	12	9	1	-	-	-	1	1	-	13	10	1
Newton	6	5	2	-	-	-	1	1	1	7	6	3
Searcy	26	19	3	-	-	-	8	6	1	34	25	4
Sebastian	153	135	16	-	-	-	58	49	11	211	184	27
Stone	26	28	5	-	-	-	4	2	-	30	30	5
Van Buren	37	37	3	-	-	-	-	-	-	37	37	3
Washington	202	179	28	1	1	-	33	29	9	236	209	37
Area 2 Total	1,213	984	223	2	1	-	258	209	62	1,473	1,194	285
Clay	76	58	17	-	-	-	9	6	1	85	64	18
Craighead	228	183	43	-	-	-	32	27	7	260	210	50
Crittenden	74	68	9	-	-	-	13	7	6	87	75	15
Cross	47	42	5	-	-	-	28	25	5	75	67	10
Fulton	18	19	2	-	-	-	35	27	16	53	46	18
Greene	79	51	34	-	-	-	11	9	4	90	60	38
Independence	30	24	2	-	-	-	6	4	2	36	28	4
Izard	81	77	6	-	-	-	11	10	-	92	87	6
Jackson	70	57	12	-	-	-	12	13	1	82	70	13
Lawrence	103	90	12	-	-	-	13	9	2	116	99	14
Mississippi	156	112	42	2	1	-	40	34	7	198	147	49
Poinsett	81	71	11	-	-	-	27	25	7	108	96	18
Randolph	53	33	14	-	-	-	8	2	3	61	35	17
Sharp	87	70	12	-	-	-	12	10	1	99	80	13
Woodruff	30	29	2	-	-	-	1	1	-	31	30	2

APPLICATIONS FOR LONG TERM CARE

FY 1986-1987

	AA			AB			AD			TOTAL		
	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied
Area 3 Total	1,196	934	260	1	-	1	175	108	62	1,372	1,042	323
Calhoun	15	11	4	-	-	-	2	2	-	17	13	4
Columbia	105	88	22	-	-	-	10	7	2	115	95	24
Dallas	62	41	17	-	-	-	7	5	3	69	46	20
Hempstead	69	62	13	-	-	-	5	4	2	74	66	15
Howard	85	76	17	-	-	-	14	8	5	99	84	22
Lafayette	59	38	19	-	-	-	4	6	-	63	44	19
Little River	29	26	10	-	-	-	-	-	3	29	26	13
Miller	89	59	21	-	-	-	16	8	3	105	67	24
Montgomery	7	5	1	-	-	-	2	-	1	9	5	2
Nevada	49	35	15	-	-	-	11	8	4	60	43	19
Ouachita	162	116	35	-	-	-	28	12	15	190	128	50
Pike	57	46	12	-	-	-	17	4	12	74	50	24
Polk	69	57	12	1	-	1	5	3	1	75	60	13
Scott	37	32	2	-	-	-	4	4	-	41	36	3
Sevier	66	52	11	-	-	-	9	7	1	75	59	12
Union	172	131	41	-	-	-	30	21	8	202	152	49
Yell	64	59	8	-	-		11	9	2	75	68	10
Area 4 Total	1,072	819	252	4	3	-	184	120	58	1,260	942	310
Arkansas	79	65	17	-	-	-	9	6	3	88	71	20
Ashley	104	82	19	-	-	-	10	8	3	114	90	22
Bradley	84	68	12	-	-	-	11	3	6	95	71	18
Chicot	21	14	4	-	-	-	3	3	-	24	17	4
Cleveland	21	18	6	-	-	-	-	-	-	21	18	6
Desha	94	81	14	-	-	-	15	6	9	109	87	23
Drew	31	26	2	-	-	-	6	4	2	37	30	4
Grant	25	23	4	-	-	-	6	3	2	31	26	6
Jefferson	269	143	117	1	-	-	60	35	18	330	178	135
Lee	66	58	9	-	-	-	13	11	2	79	69	11
Lincoln	34	34	5	2	2	-	10	5	4	46	41	9
Monroe	21	20	2	-	-	-	6	4	2	27	24	4
Phillips	119	93	28	1	1	-	21	18	5	141	112	33
St. Francis	104	94	13	-	-	-	14	14	2	118	108	15

APPLICATIONS FOR LONG TERM CARE

FY 1986-1987

	AA			AB			AD			TOTAL		
	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied
Area 5 Total	1,212	979	232	1	2	-	311	223	91	1,524	1,204	323
Clark	108	78	29	1	1	-	29	19	10	138	98	39
Cleburne	93	86	6	-	-	-	11	8	2	104	94	8
Conway	55	40	15	-	-	-	18	8	7	73	48	22
Faulkner	99	91	8	-	-	-	40	34	10	139	125	18
Garland	204	166	39	-	-	-	37	27	7	241	193	46
Hot Spring	89	69	29	-	-	-	40	34	10	129	103	39
Lonoke	74	65	12	-	-	-	38	28	15	112	93	27
Perry	25	19	4	-	1	-	2	2	-	27	22	4
Pope	144	101	38	-	-	-	24	13	11	168	114	49
Priarie	36	35	6	-	-	-	2	1	2	38	36	8
Saline	119	103	11	-	-	-	54	41	12	173	144	23
White	166	126	35	-	-	-	16	8	5	182	134	40
Area 6 Total	784	523	249	2	1	-	225	155	68	1,011	679	317
Pulaski-South	495	344	150	2	1	-	196	136	56	693	481	206
Pulaski-North	289	179	99	-	-	-	29	19	12	318	198	111
State Total	6,706	5,229	1,448	11	8	1	1,379	983	398	8,096	6,220	1,847

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient	Total		Classification of Home Skilled		Intermediate	
	Cases	Amount	Cases	Amount	Cases	Amount
STATE TOTALS	19,866	184,179,664	15,080	160,532,501	4,786	23,647,163
Skilled	460	3,622,102	437	3,469,472	23	152,630
Intermediate	3,781	25,466,226	2,971	20,638,843	810	4,827,384
Minimum	13,857	81,498,162	9,904	62,831,012	3,953	18,667,149
ICF-MR	1,768	73,593,174	1,768	73,593,174	-	-
AREA 1 TOTALS	3,536	25,298,067	2,652	21,187,995	884	4,110,072
Skilled	51	310,353	47	286,725	4	23,628
Intermediate	729	4,245,138	545	3,218,578	184	1,026,560
Minimum	2,499	11,270,938	1,803	8,211,054	696	3,059,884
ICF-MR	257	9,471,638	257	9,471,638	-	-
Baxter County	213	963,649	148	665,903	65	297,746
Skilled	2	10,038	1	6,074	1	3,964
Intermediate	45	246,554	35	188,055	10	58,499
Minimum	166	707,057	112	471,774	54	235,283
Benton County	503	2,475,811	340	1,696,803	163	779,008
Skilled	2	11,289	2	11,289	-	-
Intermediate	122	710,262	91	538,826	31	171,436
Minimum	379	1,754,260	247	1,146,688	132	607,572
Boone County	238	1,259,321	199	1,077,106	39	182,215
Skilled	3	18,344	3	18,344	-	-
Intermediate	60	372,219	50	312,257	10	59,962
Minimum	175	868,758	146	746,505	29	122,253
Carroll County	82	370,628	58	266,453	24	104,175
Skilled	2	7,993	2	7,993	-	-
Intermediate	11	62,988	5	30,587	6	32,401
Minimum	69	299,647	51	227,873	18	71,774
Crawford County	303	1,530,704	303	1,530,704	-	-
Skilled	6	50,525	6	50,525	-	-
Intermediate	69	416,960	69	416,960	-	-
Minimum	228	1,063,219	228	1,063,219	-	-
Franklin County	193	934,691	193	934,289	-	402
Skilled	6	39,007	6	39,007	-	-
Intermediate	36	217,818	36	217,818	-	-
Minimum	151	677,866	151	677,464	-	402
Johnson County	129	1,175,677	113	1,107,077	16	68,600
Skilled	-	1,477	-	1,477	-	-
Intermediate	29	162,658	26	145,672	3	16,986
Minimum	87	396,388	74	344,774	13	51,614
ICF-MR	13	615,154	13	615,154	-	-
Logan County	460	9,800,231	309	9,103,060	151	697,171
Skilled	3	24,251	1	12,059	2	12,192
Intermediate	43	269,987	14	99,609	29	170,378
Minimum	170	649,509	50	134,908	120	514,601
ICF-MR	244	8,856,484	244	8,856,484	-	-
Madison County	65	348,871	65	348,871	-	-
Skilled	1	5,443	1	5,443	-	-
Intermediate	17	105,376	17	105,376	-	-
Minimum	47	238,052	47	238,052	-	-
Marion County	50	257,651	-	-	50	257,651
Skilled	-	-	-	-	-	-
Intermediate	17	99,271	-	-	17	99,271
Minimum	33	158,380	-	-	33	158,380

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient	Total Cases	Total Amount	Classification of Home: Skilled Cases	Skilled Amount	Intermediate Cases	Intermediate Amount
AREA 1 - Continued						
Newton County	40	221,640	-	-	40	221,640
Skilled	-	-	-	-	-	-
Intermediate	10	70,499	-	-	10	70,499
Minimum	30	151,141	-	-	30	151,141
Searcy County	66	321,031	-	-	66	321,031
Skilled	1	6,116	-	-	1	6,116
Intermediate	18	95,735	-	-	18	95,735
Minimum	47	219,180	-	-	47	219,180
Sebastian County	531	2,393,470	452	2,056,326	79	337,144
Skilled	18	99,013	18	99,[illegible]13	-	-
Intermediate	129	684,182	106	573,447	23	110,735
Minimum	384	1,610,275	328	1,383,866	56	226,409
Stone County	88	432,737	88	432,737	-	-
Skilled	1	4,185	1	4,185	-	-
Intermediate	19	109,435	19	109,435	-	-
Minimum	68	319,117	68	319,117	-	-
Van Buren County	77	417,773	77	417,773	-	-
Skilled	1	2,512	1	2,512	-	-
Intermediate	14	98,905	14	98,905	-	-
Minimum	62	316,356	62	316,356	-	-
Washington County	498	2,394,182	307	1,550,893	191	843,289
Skilled	5	30,160	5	28,804	-	1,356
Intermediate	90	522,289	63	381,631	27	140,658
Minimum	403	1,841,733	239	1,140,458	164	701,275
AREA 2 TOTALS	3,693	23,942,955	2,929	19,966,497	764	3,976,458
Skilled	120	754,830	117	734,205	3	20,625
Intermediate	832	5,076,300	695	4,218,938	137	857,363
Minimum	2,586	12,452,403	1,962	9,353,932	624	3,098,470
ICF-MR	155	5,659,422	155	5,659,422	-	-
Clay County	212	1,099,523	101	527,949	111	571,574
Skilled	5	23,931	4	14,768	1	9,163
Intermediate	44	287,076	26	171,583	18	115,493
Minimum	163	788,516	71	341,598	92	446,918
Craighead County	681	8,321,391	643	8,120,436	38	200,955
Skilled	20	127,232	20	126,726	-	506
Intermediate	137	822,047	123	734,959	14	87,088
Minimum	369	1,712,690	345	1,599,329	24	113,361
ICF-MR	155	5,659,422	155	5,659,422	-	-
Crittenden County	233	1,270,448	142	777,515	91	492,933
Skilled	15	101,828	14	98,519	1	3,309
Intermediate	61	403,483	38	249,959	23	153,524
Minimum	157	765,137	90	429,037	67	336,100
Cross County	272	1,387,393	118	609,508	154	777,885
Skilled	1	8,125	1	7,745	-	380
Intermediate	33	204,489	23	147,977	10	56,512
Minimum	238	1,174,779	94	453,786	144	720,993
Fulton County	102	577,846	102	577,846	-	-
Skilled	0	1,273	-	1,273	-	-
Intermediate	20	131,242	20	131,242	-	-
Minimum	82	445,331	82	445,331	-	-

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient	Total		Classification of Home Skilled		Intermediate	
	Cases	Amount	Cases	Amount	Cases	Amount
Area 2 - Continued						
Greene County	247	1,255,167	247	1,253,070	-	2,097
Skilled	8	51,255	8	51,255	-	-
Intermediate	62	358,517	62	356,420	-	2,097
Minimum	177	845,395	177	845,395	-	-
Independence County	274	1,359,273	274	1,359,273	-	-
Skilled	1	5,051	1	5,051	-	-
Intermediate	75	435,490	75	435,490	-	-
Minimum	198	918,732	198	918,732	-	-
Izard County	207	1,009,851	142	686,312	65	323,539
Skilled	4	24,041	4	24,041	-	-
Intermediate	55	320,725	43	251,519	12	69,206
Minimum	148	665,085	95	410,752	53	254,333
Jackson County	241	1,231,425	241	1,231,425	-	-
Skilled	19	117,289	19	117,289	-	-
Intermediate	48	285,011	48	285,011	-	-
Minimum	174	829,125	174	829,125	-	-
Lawrence County	250	1,289,923	211	1,074,017	39	215,906
Skilled	9	55,250	9	55,250	-	-
Intermediate	64	394,455	56	340,059	8	54,396
Minimum	177	840,218	146	678,708	31	161,510
Mississippi County	388	2,041,599	189	971,390	199	1,070,209
Skilled	7	44,189	7	41,944	-	2,245
Intermediate	85	532,054	52	308,861	33	223,193
Minimum	296	1,465,356	130	620,585	166	844,771
Poinsett County	199	1,147,505	199	1,147,505	-	-
Skilled	15	101,962	15	101,962	-	-
Intermediate	66	435,460	66	435,460	-	-
Minimum	118	610,083	118	610,083	-	-
Randolph County	137	730,175	137	730,175	-	-
Skilled	11	69,162	11	69,162	-	-
Intermediate	26	175,398	26	175,398	-	-
Minimum	100	485,615	100	485,615	-	-
Sharp County	151	718,033	84	396,673	67	321,360
Skilled	2	7,546	1	2,524	1	5,022
Intermediate	38	188,658	19	92,805	19	95,853
Minimum	111	521,829	64	301,344	47	220,485
Woodruff County	99	503,403	99	503,403	-	-
Skilled	3	16,696	3	16,696	-	-
Intermediate	18	102,195	18	102,195	-	-
Minimum	78	384,512	78	384,512	-	-
AREA 3 TOTALS	3,284	16,589,375	2,405	12,278,152	879	4,311,223
Skilled	74	502,585	68	453,385	6	49,200
Intermediate	726	4,363,487	561	3,388,234	165	975,253
Minimum	2,484	11,723,303	1,776	8,436,533	708	3,286,770
Calhoun County	76	355,416	76	355,416	-	-
Skilled	0	-	-	-	-	-
Intermediate	9	49,915	9	49,915	-	-
Minimum	67	305,501	67	305,501	-	-

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient			Classification of Home			
	Total		Skilled		Intermediate	
	Cases	Amount	Cases	Amount	Cases	Amount
Area 3 Continued						
Columbia County	250	1,215,317	212	1,036,757	38	178,560
Skilled	6	31,054	6	29,641	-	1,413
Intermediate	37	227,578	33	205,578	4	22,000
Minimum	207	956,685	173	801,538	34	155,147
Dallas County	193	1,052,165	111	562,584	82	489,581
Skilled	2	19,638	2	19,638	0	-
Intermediate	29	182,995	26	154,154	3	28,841
Minimum	162	849,532	83	388,792	79	460,740
Hempstead County	180	859,019	89	448,567	91	410,452
Skilled	1	9,108	-	830	1	8,278
Intermediate	34	184,931	17	95,116	17	89,815
Minimum	145	664,980	72	352,621	73	312,359
Howard County	268	1,413,035	229	1,230,363	39	182,672
Skilled	10	74,496	10	74,496	-	-
Intermediate	46	275,888	38	224,858	8	51,030
Minimum	212	1,062,651	181	931,009	31	131,642
Lafayette County	101	522,984	101	522,984	-	-
Skilled	1	9,390	1	9,390	-	-
Intermediate	35	218,798	35	218,798	-	-
Minimum	65	294,796	65	294,796	-	-
Little River County	129	615,700	53	209,594	76	406,106
Skilled	3	20,796	1	5,350	2	15,446
Intermediate	41	235,081	15	69,335	26	165,746
Minimum	85	359,823	37	134,909	48	224,914
Miller County	230	1,018,244	84	350,432	146	667,812
Skilled	11	70,230	8	49,819	3	20,411
Intermediate	33	167,838	17	80,011	16	87,827
Minimum	186	780,176	59	220,602	127	559,574
Montgomery County	56	279,869	56	279,869	-	-
Skilled	0	-	-	-	-	-
Intermediate	25	143,324	25	143,324	-	-
Minimum	31	136,545	31	136,545	-	-
Nevada County	123	644,660	76	423,637	47	221,023
Skilled	3	33,144	3	33,144	-	-
Intermediate	20	123,632	13	87,984	7	35,648
Minimum	100	487,884	60	302,509	40	185,375
Ouachita County	364	1,887,267	300	1,552,890	64	334,377
Skilled	6	37,498	6	36,215	-	1,283
Intermediate	74	460,076	55	352,678	19	107,398
Minimum	284	1,389,693	239	1,163,997	45	225,696
Pike County	144	704,101	75	388,776	69	315,325
Skilled	1	5,818	1	5,818	-	-
Intermediate	31	195,401	19	120,126	12	75,275
Minimum	112	502,882	55	262,832	57	240,050
Polk County	142	750,055	142	750,055	-	-
Skilled	0	1,401	-	1,401	-	-
Intermediate	55	328,163	55	328,163	-	-
Minimum	87	420,491	87	420,491	-	-
Scott County	86	428,352	86	428,352	-	-
Skilled	0	134	-	134	-	-
Intermediate	19	113,573	19	113,573	-	-
Minimum	67	314,645	67	314,645	-	-

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient	Total		Classification of Home Skilled		Intermediate	
	Cases	Amount	Cases	Amount	Cases	Amount
Area 3 - Continued						
Sevier County	174	887,774	90	497,889	84	389,885
Skilled	5	30,363	5	27,994	-	2,369
Intermediate	50	311,643	28	180,218	22	131,425
Minimum	119	545,768	57	289,677	62	256,091
Union County	519	2,687,964	458	2,360,320	61	327,644
Skilled	16	103,116	16	103,116	-	-
Intermediate	114	708,260	106	661,391	8	46,869
Minimum	389	1,876,588	336	1,595,813	53	280,775
Yell County	249	1,267,453	167	879,667	82	387,786
Skilled	9	56,399	9	56,399	-	-
Intermediate	74	436,391	51	303,012	23	133,379
Minimum	166	774,663	107	520,256	59	254,407
AREA 4 TOTALS	2,910	20,010,970	1,886	14,835,356	1,024	5,175,614
Skilled	76	489,452	71	456,942	5	32,510
Intermediate	475	2,948,285	364	2,254,630	111	693,655
Minimum	2,228	10,666,824	1,320	6,217,375	908	4,449,449
ICF-MR	131	5,906,409	131	5,906,409	-	-
Arkansas County	268	1,337,516	157	825,833	111	511,683
Skilled	5	34,137	5	31,716	-	2,421
Intermediate	56	340,236	38	244,517	18	95,719
Minimum	207	963,143	114	549,600	93	413,543
Ashley County	296	1,629,815	270	1,496,680	26	133,135
Skilled	7	47,772	7	47,772	-	0
Intermediate	88	578,005	81	531,205	7	46,800
Minimum	201	1,004,038	182	917,703	19	86,335
Bradley County	322	6,866,973	322	6,866,973	-	-
Skilled	0	1,830	-	1,830	-	-
Intermediate	51	301,685	51	301,685	-	-
Minimum	140	657,049	140	657,049	-	-
ICF-MR	131	5,906,409	131	5,906,409	-	-
Chicot County	88	513,575	-	-	88	513,575
Skilled	0	1,674	-	-	-	1,674
Intermediate	15	106,584	-	-	15	106,584
Minimum	73	405,317	-	-	73	405,317
Cleveland County	61	322,120	61	322,120	-	-
Skilled	2	14,883	2	14,883	-	-
Intermediate	11	65,623	11	65,623	-	-
Minimum	48	241,614	48	241,614	-	-
Desha County	215	1,140,917	215	1,140,917	-	-
Skilled	13	89,851	13	89,851	-	-
Intermediate	46	316,208	46	316,208	-	-
Minimum	156	734,858	156	734,858	-	-
Drew County	129	598,577	129	598,577	-	-
Skilled	1	8,620	1	8,620	-	-
Intermediate	18	111,117	18	111,117	-	-
Minimum	110	478,840	110	478,840	-	-
Grant County	114	539,052	114	539,052	-	-
Skilled	6	35,354	6	35,354	-	-
Intermediate	19	105,346	19	105,346	-	-
Minimum	89	398,352	89	398,352	-	-

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient	Total		Classification of Home Skilled		Intermediate	
	Cases	Amount	Cases	Amount	Cases	Amount
Area 4 - Continued						
Jefferson County	570	2,769,150	276	1,270,375	294	1,498,775
Skilled	17	101,536	17	100,650	-	886
Intermediate	64	371,861	46	260,712	18	111,149
Minimum	489	2,295,753	213	909,013	276	1,386,740
Lee County	123	581,303	-	-	123	581,303
Skilled	2	9,446	-	-	2	9,446
Intermediate	12	68,142	-	-	12	68,142
Minimum	109	503,715	-	-	109	503,715
Lincoln County	159	777,524	88	444,022	71	333,502
Skilled	9	47,672	9	47,311	-	361
Intermediate	38	210,546	26	145,327	12	65,219
Minimum	112	519,306	53	251,384	59	267,922
Monroe County	111	560,330	-	-	111	560,330
Skilled	1	7,581	-	-	1	7,581
Intermediate	12	77,640	-	-	12	77,640
Minimum	98	475,109	-	-	98	475,109
Phillips County	265	1,407,183	109	596,649	156	810,534
Skilled	8	53,641	7	48,733	1	4,908
Intermediate	23	156,144	11	71,199	12	84,945
Minimum	234	1,197,398	91	476,717	143	720,681
St. Francis County	189	966,935	145	734,158	44	232,777
Skilled	5	35,455	4	30,222	1	5,233
Intermediate	22	139,149	17	101,692	5	37,457
Minimum	162	792,331	124	602,244	38	190,087
AREA 5 TOTALS	4,875	87,794,944	3,920	83,058,174	955	4,736,770
Skilled	72	1,171,584	68	1,149,180	4	22,404
Intermediate	787	7,483,943	614	6,4[illegible]2,915	173	1,051,028
Minimum	2,860	29,905,446	2,082	26,242,108	778	3,663,338
ICF-MR	1,156	49,233,971	1,156	49,233,971	-	-
Clark County	401	8,714,676	294	8,244,154	107	470,522
Skilled	5	34,297	3	20,310	2	13,987
Intermediate	36	217,604	21	128,135	15	89,469
Minimum	169	764,116	79	397,050	90	367,066
ICF-MR	191	7,698,659	191	7,698,659	-	-
Cleburne County	170	826,943	170	826,943	-	-
Skilled	3	18,723	3	18,723	-	-
Intermediate	49	262,420	49	262,420	-	-
Minimum	118	545,800	800	545,800	-	-
Conway County	168	901,377	112	613,758	56	287,619
Skilled	6	39,427	6	39,427	-	-
Intermediate	53	336,193	31	197,621	22	138,572
Minimum	109	525,757	75	376,710	34	149,047
Faulkner County	1,042	34,353,612	868	33,556,879	174	796,733
Skilled	4	19,894	4	19,894	-	-
Intermediate	47	252,056	13	66,246	34	185,810
Minimum	205	892,733	65	281,810	140	610,923
ICF-MR	786	33,188,929	786	33,188,929	-	-
Garland County	462	2,191,249	439	2,105,314	23	85,935
Skilled	11	80,411	11	80,411	-	-
Intermediate	94	547,843	91	533,735	3	14,108
Minimum	357	1,562,995	337	1,491,168	20	71,827

LONG TERM CARE CASES AND PAYMENTS

FY 1986 - 1987

Classification of Patient	Total		Classification of Home Skilled		Intermediate	
	Cases	Amount	Cases	Amount	Cases	Amount
Area 5 - Continued						
Hot Spring County	215	1,094,199	161	797,667	54	296,532
Skilled	2	12,786	2	12,331	-	455
Intermediate	36	218,051	32	191,452	4	26,599
Minimum	177	863,362	127	593,884	50	269,478
Lonoke County	437	2,291,404	152	717,811	285	1,573,593
Skilled	8	48,865	7	45,643	1	3,222
Intermediate	95	576,645	43	235,885	52	340,760
Minimum	334	1,665,894	102	436,283	232	1,229,611
Perry County	67	297,688	-	-	67	297,688
Skilled	1	2,923	-	-	1	2,923
Intermediate	10	58,445	-	-	10	58,445
Minimum	56	236,320	-	-	56	236,320
Pope County	342	1,663,028	342	1,663,028	-	-
Skilled	5	22,555	5	22,555	-	-
Intermediate	90	504,807	90	504,807	-	-
Minimum	247	1,135,666	247	1,135,666	-	-
Prairie County	66	327,637	66	327,637	-	-
Skilled	0	9,951	-	9,951	-	-
Intermediate	12	56,399	12	56,399	-	-
Minimum	54	261,287	54	261,287	-	-
Saline County	1,096	32,969,393	960	32,282,275	136	687,118
Skilled	21	848,738	21	848,738	-	-
Intermediate	144	3,696,688	121	3,553,521	23	143,167
Minimum	752	20,077,584	639	19,533,633	113	543,951
ICF-MR	179	8,346,383	179	8,346,383	-	-
White County	409	2,163,738	356	1,922,708	53	241,030
Skilled	6	33,014	6	31,197	-	1,817
Intermediate	121	756,792	111	702,694	10	54,098
Minimum	282	1,373,932	239	1,188,817	43	185,115
AREA 6 TOTALS	1,568	10,543,353	1,288	9,206,327	280	1,337,026
Pulaski County	1,568	10,543,353	1,288	9,206,327	280	1,337,026
Skilled	67	393,298	66	389,035	1	4,263
Intermediate	232	1,349,073	192	1,125,548	40	223,525
Minimum	1,200	5,479,248	961	4,370,010	239	1,109,238
ICF-MR	69	3,321,734	69	3,321,734	-	-

MEDICAL VENDOR PAYMENTS

FY 1986 - 1987

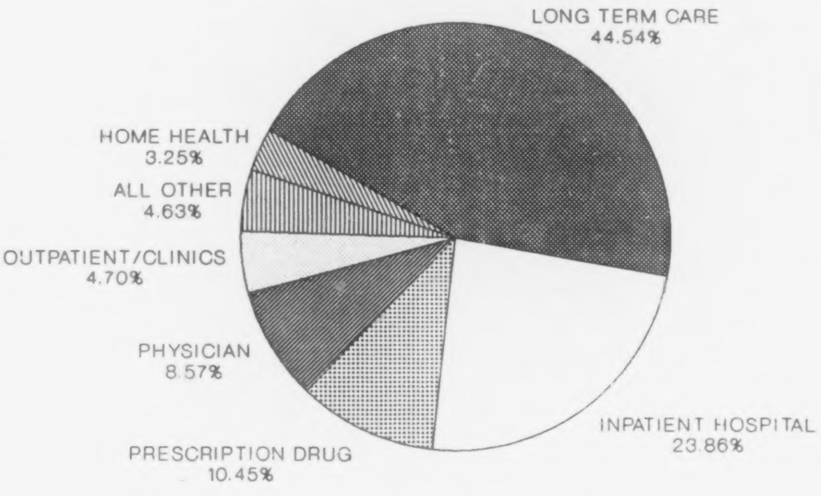
				AFDC		Other	
	AA	AB	AD	Adults	Children	Title XIX (2)	Total
Hospital	$ 10,636,133	$ 712,289	$ 30,166,831	$12,946,551	$19,064,029	$25,136,291	$ 98,662,124
Outpatient Hosp.	1,444,786	78,966	2,381,453	1,333,084	1,433,833	373,330	7,045,452
Clinic	41,444	106,662	9,541,141	431,981	1,722,743	540,881	12,384,852
Physician	4,730,172	293,470	11,358,258	9,093,150	6,983,087	2,977,148	35,435,285
Other Practitioners	414,972	10,810	465,169	371,148	402,681	68,786	1,733,566
Dental	127,682	12,136	440,492	539,528	2,199,293	423,373	3,742,504
Laboratory & X-Ray	580,490	30,304	1,540,835	867,163	342,184	107,665	3,468,641
Drugs	19,378,240	421,544	17,287,417	3,401,037	2,298,927	453,156	43,240,321
Home Health	8,535,259	212,304	4,528,425	78,064	55,641	15,722	13,425,415
Family Planning	1,462	1,691	75,654	517,821	103,623	18,225	718,476
Screening	-	239	25,603	2,472	282,121	78,343	388,778
Other	3,430,706	119,707	3,816,562	850,295	369,312	512,795	9,099,377
Subtotal	$ 49,321,346	$2,000,122	$ 81,627,840	$30,432,294	$35,257,474	$30,705,715	$229,344,791
Long Term Care	74,823,094	1,633,264	107,579,584	14,207	78,824	50,691	184,179,664
SNF & ICF							116,208,607
BSC-SNF & ICF							63,829,931(3)
Private - ICF/MR	768,373	42,188	3,201,050	-	78,824	50,691	4,141,126
Total (1)	$124,144,440	$3,633,386	$189,207,424	$30,446,501	$35,336,298	$30,756,406	$413,524,455
						Retro Hospital Settlements	-
						SSA Buy-In Premium	-
						TOTAL	$413,524,455

(1) Total does not include cancellations or adjustments

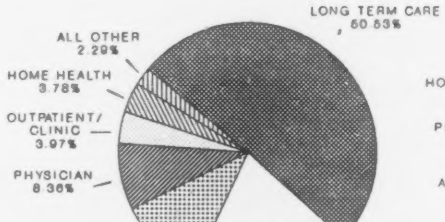
(2) Other Title XIX includes Foster Care and U-18.

(3) Represents combined totals for HDC and BSC.

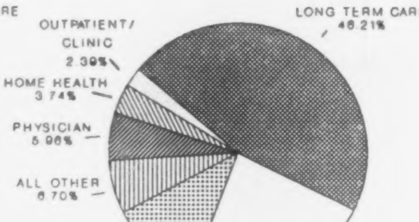
MEDICAL VENDOR PAYMENTS



FISCAL YEAR 1987



FISCAL YEAR 1985



FISCAL YEAR 1986

MEDICAL SERVICES

Medical Assistance Program

On January 1, 1970, the Medical Assistance program provided under Title XIX of the Social Security Act was implemented in Arkansas. Since that time, the program has expanded into a range of benefits that cover both mandated and optional services provided under the Act. Mandatory services include:

- Inpatient Hospital
- Physicians
- Home Health Care
- Outpatient Hospital
- Nurse Midwife
- Lab and Radiology
- Skilled Nursing Home
- Rural Health Clinics
- Family Planning
- Transportation
- Early and Periodic Screening, Diagnosis and Treatment (EPSDT)

In addition to these mandatory services, Arkansas has elected to provide Medical Assistance benefits for the following optional services:

- Dental Care
- Visual Care
- Personal Care
- Domiciliary Care
- Chiropractic
- Inpatient Psychiatric
- Mental Health Clinics
- Hearing Aids
- Inpatient Mental Disease
- Prescription Drugs

These Medical Assistance programs, otherwise known as Medicaid, are administered by the Office of Medical Services, a subdivision of the Division of Economic and Medical Services of the Department of Human Services. Medical Services is further divided into five major sections, which are:

- Medical Assistance
- Utilization Review
- Systems
- Children's Medical Services
- Program Planning, Development and Support

The associated Office of Long Term Care administers Medicaid benefits for recipients in long term care facilities.

MEDICAL SERVICES
Expenditures By Service
Monthly Average

	Long Term Care	Inpatient Hospital	Outpatient Hospital	Prescription Drugs	Other	Total
Area 1 Total	$2,256,030	$1,188,456	$82,936	$556,961	$858,416	$4,942,799
Baxter	85,910	62,574	4,681	22,005	33,732	208,902
Benton	261,846	124,846	9,253	60,014	80,532	536,491
Boone	127,276	56,240	4,200	37,529	43,404	268,649
Carroll	37,558	38,014	3,138	18,692	29,751	127,153
Crawford	164,482	110,742	7,424	49,713	81,964	414,325
Franklin	108,503	23,762	1,853	20,336	31,796	186,250
Johnson	67,455	53,283	4,871	30,977	47,149	203,735
Logan	620,737	48,430	4,213	35,764	60,010	769,154
Madison	36,970	24,604	3,549	18,766	23,556	107,445
Marion	27,545	25,406	2,951	14,060	24,940	94,902
Newton	23,840	22,792	1,419	17,770	25,218	91,039
Searcy	37,338	17,210	1,531	25,632	36,727	118,438
Sebastian	319,031	224,882	9,928	74,337	134,865	763,043
Stone	47,473	42,932	3,774	30,999	42,198	167,376
Van Buren	39,866	50,052	3,331	20,907	35,725	149,881
Washington	250,200	262,687	16,820	79,460	126,849	736,016
Area 2 Total	$2,322,862	$1,589,567	$149,063	$946,543	$1,303,556	$6,311,591
Clay	118,650	117,247	6,283	60,898	53,591	356,669
Craighead	606,087	152,663	12,829	115,726	149,202	1,036,507
Crittenden	139,453	229,357	29,478	101,866	210,349	710,503
Cross	156,412	105,832	7,417	49,911	70,214	389,786
Fulton	55,985	39,425	2,261	25,307	28,240	151,218
Greene	141,469	112,734	9,605	72,043	71,353	407,204
Independence	150,466	124,409	8,347	59,094	76,404	418,720
Izard	109,268	32,603	2,669	29,313	31,773	205,626
Jackson	135,460	166,231	17,190	70,019	108,304	497,204
Lawrence	148,471	72,946	9,672	49,219	63,942	344,250
Mississippi	226,972	194,301	19,981	137,326	195,078	773,658
Poinsett	123,053	109,435	9,318	80,497	121,753	444,056
Randolph	79,720	32,980	4,235	32,777	37,704	187,416
Sharp	76,702	31,908	3,651	26,356	37,320	175,937
Woodruff	54,694	67,496	6,127	36,191	48,329	212,837
Area 3 Total	$1,834,884	$1,110,420	$79,792	$602,595	$979,190	$4,606,881
Calhoun	39,878	14,163	1,012	12,654	15,802	83,509
Columbia	138,710	86,550	7,124	55,419	96,833	384,636
Dallas	117,619	40,696	3,273	28,833	33,110	223,531
Hempstead	96,822	97,469	5,667	35,586	81,660	317,204
Howard	175,460	41,517	3,259	26,259	57,205	303,700
Lafayette	58,355	43,441	3,308	25,060	38,828	168,992
Little River	65,352	36,196	2,814	23,060	39,054	166,476
Miller	118,976	195,281	8,480	54,407	124,623	501,767
Montgomery	31,911	36,805	1,079	12,902	12,729	95,426
Nevada	68,537	32,427	1,905	25,206	32,840	160,915
Ouachita	200,210	123,903	10,037	77,467	103,783	515,400
Pike	82,109	24,234	1,937	19,961	19,220	147,461
Polk	76,956	39,234	3,958	28,148	60,996	209,292
Scott	44,162	20,531	2,259	20,267	27,357	114,576
Sevier	96,018	26,554	1,850	24,351	44,186	192,959
Union	288,040	185,486	17,038	93,473	147,695	731,732
Yell	135,769	65,933	4,792	39,542	43,269	289,305

MEDICAL SERVICES
Expenditures By Service
Monthly Average

	Long Term Care	Inpatient Hospital	Outpatient Hospital	Prescription Drugs	Other	Total
Area 4 Total	$1,841,022	$1,646,060	$141,016	$805,960	$1,426,126	$5,860,184
Arkansas	141,510	66,796	5,895	39,387	59,441	313,029
Ashley	176,480	79,077	5,268	57,358	87,025	405,208
Bradley	391,782	55,600	3,487	31,801	39,671	522,341
Chicot	48,501	123,564	9,184	62,169	114,270	357,688
Cleveland	34,400	20,536	1,788	13,387	19,759	89,870
Desha	123,066	121,734	6,577	45,901	89,170	386,448
Drew	68,753	58,259	4,824	30,955	64,606	227,397
Grant	57,261	26,984	1,144	16,787	22,896	125,072
Jefferson	314,407	469,820	31,319	149,351	292,141	1,257,038
Lee	74,049	97,319	11,208	55,949	102,525	341,050
Lincoln	89,149	44,861	4,295	29,604	43,355	211,264
Monroe	61,949	79,421	9,900	44,093	64,061	259,424
Phillips	151,836	271,307	29,350	146,170	258,405	857,068
St. Francis	107,879	130,782	16,777	83,048	168,801	507,287
Area 5 Total	$6,152,112	$1,626,908	$92,150	$573,637	$871,924	$9,316,731
Clark	562,561	52,638	6,171	34,636	42,977	698,983
Cleburne	93,367	42,483	3,896	25,323	29,160	194,229
Conway	100,729	96,395	7,529	43,967	62,292	310,912
Faulkner	2,026,629	132,425	8,202	42,079	70,484	2,279,819
Garland	237,689	235,912	18,018	94,326	138,624	724,569
Hot Spring	116,979	94,692	5,871	37,548	58,779	313,869
Lonoke	255,660	107,895	6,487	55,427	71,213	496,682
Perry	32,113	23,461	2,035	13,683	22,093	93,385
Pope	186,404	146,812	10,215	71,797	93,286	508,514
Priarie	34,696	32,531	2,716	16,366	23,685	109,994
Saline	2,280,861	485,983	8,755	47,791	149,047	2,972,437
White	224,424	175,681	12,255	90,694	110,284	613,338
Area 6 Total	$941,395	$1,540,078	$74,536	$275,450	$725,586	$3,557,045
Pulaski	941,395	1,540,078	74,536	275,450	725,586	3,557,045
State Total	$15,348,305	$8,701,489	$619,493	$3,761,146	$6,164,798	$34,595,231

RECIPIENTS OF MEDICAL SERVICES BY AGE AND SEX BY TYPE OF SERVICE (1)

FY 1986 - 1987

	Age in Years					
	Under 6	6-20	21-64	65 & Over	Male	Female
Unduplicated Count	35,162	52,053	61,549	61,725	72,026	138,463
Hospital	8,799	6,961	15,678	16,723	15,050	33,111
Outpatient Hospital	14,370	17,763	25,896	19,782	26,194	51,617
Clinic	1,376	3,041	6,436	599	4,613	6,839
Physician	30,925	40,106	51,284	50,659	58,148	114,826
Other Practitioners	1,688	10,455	11,183	11,060	9,991	24,395
Dental	5,098	19,851	8,942	2,436	14,007	22,320
Laboratory & X-Ray	5,307	9,605	24,411	22,587	17,863	44,047
Drugs	25,272	34,809	50,471	56,708	54,226	113,034
Home Health	227	170	2,565	12,086	3,934	11,114
Family Planning	55	4,234	6,701	84	83	10,991
Screening	4,655	3,783	16	1	4,261	4,194
Other	1,737	7,947	15,019	19,087	11,818	31,972
Long Term Care	45	379	3,719	15,723	6,465	13,401
Skilled Care	2	17	1,684	11,575	3,847	9,431
All Other Care	43	362	2,035	4,148	2,618	3,970

(1) Includes Medical Needy.

RECIPIENTS OF MEDICAID SERVICES BY CATEGORY AND BY TYPE OF SERVICE (1)

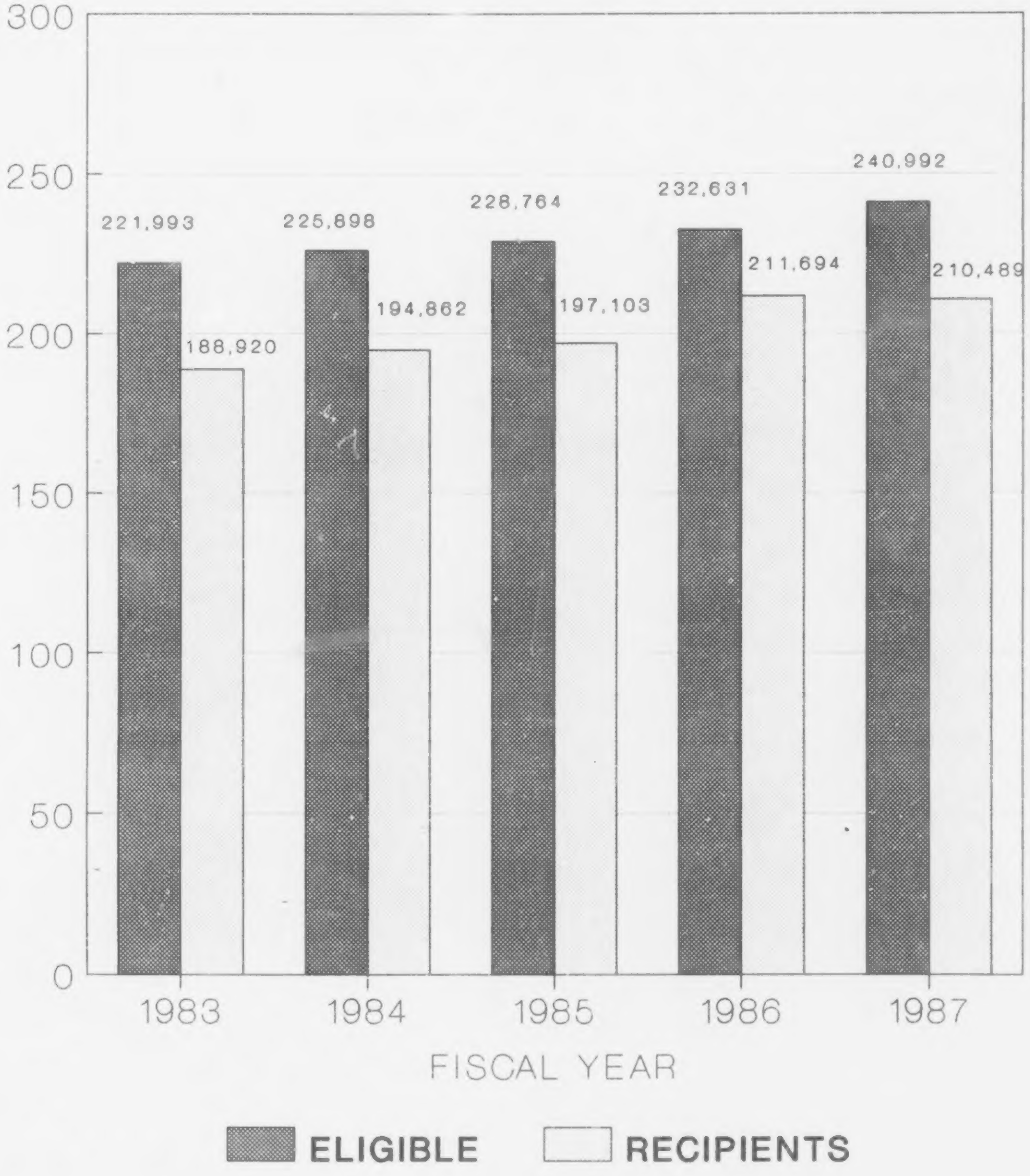
FY 1986 - 1987

	AA	AB	AD	AFDC Adults	AFDC Children	Other Title XIX (2)	Total
Unduplicated Count	50,783	1,367	45,711	35,398	62,301	14,929	210,489
Hospital	13,591	308	11,608	10,167	7,516	4,983	48,173
Outpatient Hospital	15,382	575	19,328	15,496	22,255	4,775	77,811
Clinic	318	67	6,180	1,902	2,308	677	11,452
Physician	40,959	1,173	38,543	30,109	51,038	11,152	172,974
Other Practitioners	8,668	186	8,698	6,268	9,068	1,498	34,386
Dental	1,795	153	5,265	6,778	19,102	3,234	36,327
Laboratory & X-Ray	18,077	505	18,028	13,809	9,294	2,197	61,910
Drugs	46,454	1,208	39,615	27,810	44,645	7,528	167,260
Home Health	9,866	178	4,673	134	138	59	15,048
Family Planning	51	27	971	7,896	1,737	392	11,074
Other	15,358	359	12,807	6,885	6,205	2,176	43,790
Screening	-	9	412	82	6,729	1,223	8,455
Long Term Care	14,487	125	5,246	3	3	2	19,866
Skilled Care	10,662	66	2,192	3	-	-	12,923
All Other Care	3,825	59	3,054	-	3	2	6,943

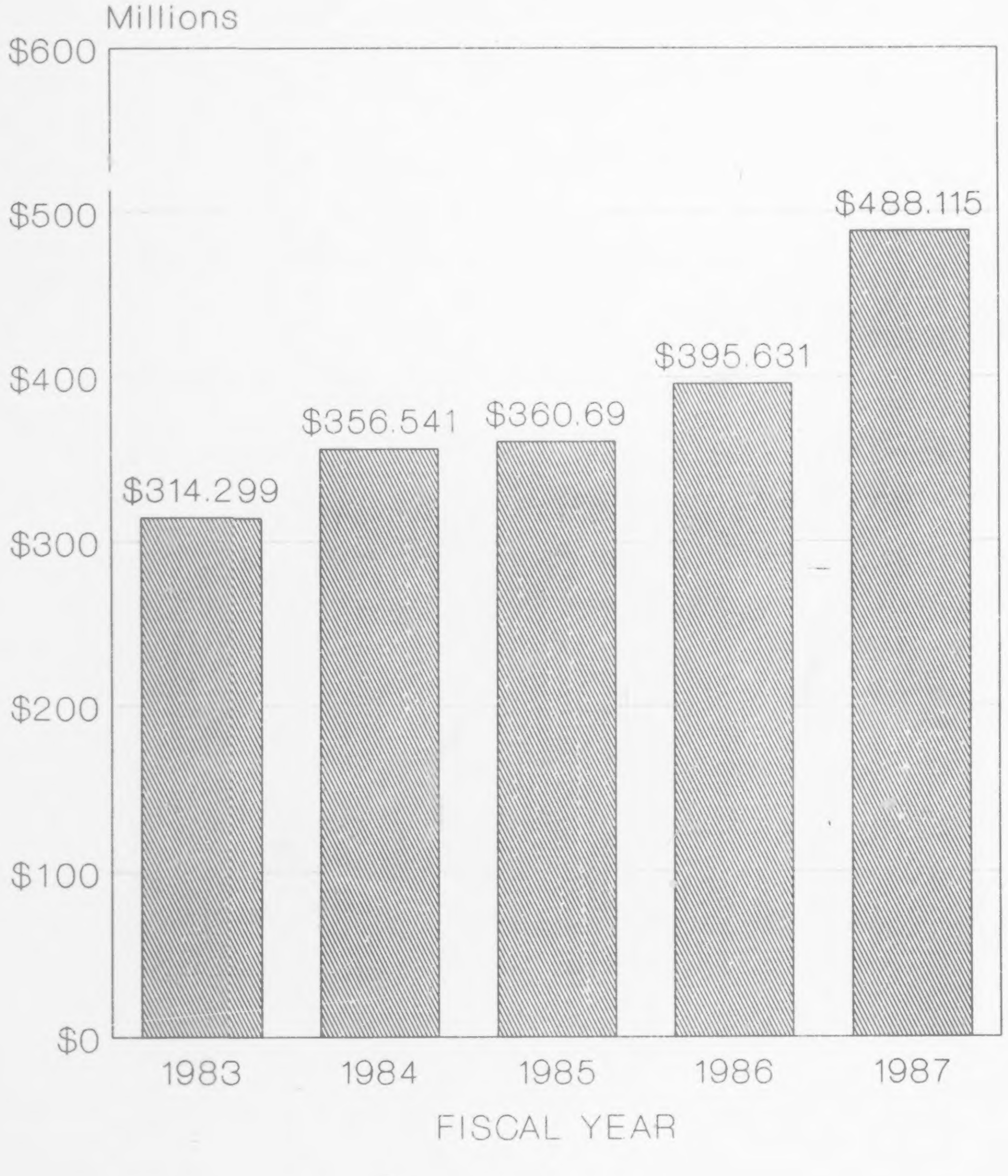
(1) Includes Medical Needy.

(2) Other Title XIX includes FC and U-18.

NUMBER OF MEDICAL ELIGIBLES AND NUMBER RECEIVING MEDICAL SERVICES



MEDICAL EXPENDITURES FISCAL YEAR 1983 -1987



MEDICAID ELIGIBILITY

Federal regulations provide for two broad groups of Medicaid eligibility, designated Categorically Needy and Medically Needy. Medicaid benefits for the Categorically Needy, which are mandatory under the Act, are provided for aged, blind, and disabled individuals (AABD), for families with dependent children (AFDC), and a number of other groups for whom coverage is required. In addition, Arkansas has elected to provide Medicaid benefits for the optional Medically Needy category, or those aged, blind, or disabled individuals or families and children whose income and resources are above the Categorically Needy limits but within limits set under the Medicaid State Plan. DHS County offices are responsible for determining the eligibility for AFDC, Medically Needy and individuals requiring Long Term Care who are not currently designated as categorically eligible.

District Social Security Offices provide eligibility determination for the Supplementary Security Income (SSI) program for the aged, blind, and disabled. SSI entitlement also establishes Medicaid eligibility.

SERVICES FOR MEDICAL NEEDY BY CATEGORY AND BY TYPE OF SERVICE

FY 1986 - 1987

				AFDC			
	AA	AB	AD	Adults	Children	Under 18	Total
Recipients (1)							
Unduplicated Count	682	4	1,247	6,698	6,900	11,775	27,306
Hospital	167	3	634	2,987	1,345	3,874	9,008
Outpatient Hospital	116	-	364	2,414	2,200	4,105	9,010
Clinic	2	-	42	229	192	413	878
Physician	397	2	938	5,241	5,362	9,391	21,331
Other Practitioners	59	1	89	984	1,042	1,304	3,479
Dental	9	-	29	695	2,110	2,734	5,577
Laboratory & X-Ray	177	2	540	2,258	1,066	1,844	5,887
Drugs	499	3	684	3,780	4,096	6,435	15,497
Home Health	41	-	86	45	18	50	240
Family Planning	1	-	2	757	199	285	1,244
Screening	-	-	-	6	587	1,011	1,604
Other	86	1	194	1,081	696	1,064	3,122
Long Term Care	24	-	11	-	-	1	36
Payments (2)							
Total	$372,653	$ 9,807	$3,321,292	$7,153,247	$5,425,668	$21,525,229	$37,807,896
Hospital	122,068	4,603	1,760,341	3,981,408	3,305,851	12,981,308	22,155,579
Outpatient Hospital	9,794	-	55,468	203,732	155,252	318,428	742,674
Clinic	52	-	188,264	45,117	151,131	329,870	714,434
Physician	66,521	2,515	570,002	1,914,293	894,777	2,441,657	5,889,765
Other Practitioners	3,043	429	4,932	56,407	47,376	60,269	172,456
Dental	1,100	-	2,997	68,376	263,091	364,117	699,681
Laboratory & X-Ray	13,080	1,158	113,327	176,379	45,320	90,477	439,741
Drugs	93,409	443	168,428	415,871	198,137	385,701	1,261,989
Home Health	5,968	-	34,252	24,246	6,072	12,136	82,674
Family Planning	17	-	74	34,232	9,680	12,432	56,435
Screening	-	-	-	182	26,711	62,631	89,524
Other	5,808	657	182,123	230,854	46,786	184,144	650,372
Long Term Care	51,789	-	63,581	-	-	18,741	134,111

(1) Included in total recipients receiving medical services page 184, 185

(2) Included in total medical payments page 186.

MEDICAID ELIGIBLES

FY 1986 - 1987

	AA			AB			AD		
	SSI & No Grant	Medically Needy	Total	SSI & No Grant	Medically Needy	Total	SSI & No Grant	Medically Needy	Total
Area 1 Total	8,017	101	8,118	220	-	220	7,432	184	7,616
Baxter	396	6	402	11	-	11	308	12	320
Benton	873	21	894	15	-	15	829	27	856
Boone	594	6	600	15	-	15	492	-	492
Carroll	274	4	278	9	-	9	239	5	244
Crawford	673	1	674	20	-	20	640	9	649
Franklin	348	3	351	5	-	5	249	9	258
Johnson	416	1	417	13	-	13	396	8	404
Logan	523	6	529	15	-	15	603	8	611
Madison	257	8	265	7	-	7	190	10	200
Marion	219	-	219	7	-	7	195	5	200
Newton	244	3	247	15	-	15	235	4	239
Searcy	391	3	394	6	-	6	263	-	263
Sebastian	1,020	16	1,036	36	-	36	1,210	43	1,253
Stone	318	5	323	7	-	7	284	5	289
Van Buren	341	1	342	7	-	7	214	5	219
Washington	1,130	17	1,147	32	-	32	1,085	34	1,119
Area 2 Total	11,719	143	11,862	283	1	284	10,772	212	10,984
Clay	744	10	754	16	1	17	540	9	549
Craighead	1,336	8	1,344	41	-	41	1,413	21	1,434
Crittenden	1,448	5	1,453	49	-	49	1,610	20	1,630
Cross	576	5	581	13	-	13	596	14	610
Fulton	281	8	289	3	-	3	261	4	265
Greene	794	11	805	17	-	17	679	23	702
Independence	824	23	847	14	-	14	589	29	618
Izard	438	3	441	7	-	7	241	10	251
Jackson	703	22	725	19	-	19	718	23	741
Lawrence	747	7	754	6	-	6	541	10	551
Mississippi	1,554	18	1,572	44	-	44	1,715	20	1,735
Poinsett	894	2	896	23	-	23	911	13	924
Randolph	511	5	516	11	-	11	304	3	307
Sharp	414	11	425	9	-	9	296	7	303
Woodruff	455	5	460	11	-	11	358	6	364
Area 3 Total	8,604	97	8,701	200	1	201	6,807	123	6,930
Calhoun	186	-	186	1	-	1	123	1	124
Columbia	823	8	831	20	-	20	648	11	659
Dallas	317	3	320	15	-	15	312	4	316
Hempstead	555	4	559	18	-	18	406	5	411
Howard	501	3	504	13	-	13	253	2	255
Lafayette	411	6	417	11	-	11	286	2	288
Little River	412	-	412	9	-	9	228	3	231
Miller	787	11	798	26	-	26	836	15	851
Montgomery	181	-	181	3	-	3	117	6	123
Nevada	328	2	330	11	-	11	252	2	254
Ouachita	950	17	967	14	1	15	868	17	885
Pike	309	6	315	6	-	6	174	3	177
Polk	431	6	437	4	-	4	297	6	303
Scott	274	3	277	5	-	5	179	5	184
Sevier	368	1	369	3	-	3	173	5	178
Union	1,206	19	1,225	33	-	33	1,207	28	1,235
Yell	565	8	573	8	-	8	448	8	456

MEDICAID ELIGIBLES

FY 1986 1987

	AA			AB			AD		
	SSI & No Grant	Medically Needy	Total	SSI & No Grant	Medically Needy	Total	SSI & No Grant	Medically Needy	Total
Area 4 Total	10,886	98	10,984	288	2	290	9,750	131	9,881
Arkansas	618	11	629	15	1	16	404	10	414
Ashley	791	18	809	21	–	21	594	10	604
Bradley	466	3	469	14	–	14	347	2	349
Chicot	757	6	763	22	–	22	702	13	715
Cleveland	223	5	228	3	–	3	132	3	135
Desha	736	2	738	9	–	9	486	6	492
Drew	496	8	504	7	–	7	314	8	322
Grant	248	1	249	5	–	5	158	4	162
Jefferson	2,090	17	2,107	68	1	69	2,093	35	2,128
Lee	735	4	739	17	–	17	634	10	644
Lincoln	462	–	462	17	–	17	351	2	353
Monroe	579	5	584	11	–	11	494	10	504
Phillips	1,444	3	1,447	43	–	43	1,734	6	1,740
St. Francis	1,241	15	1,256	36	–	36	1,307	12	1,319
Area 5 Total	7,965	146	8,111	232	–	232	8,021	192	8,213
Clark	580	8	588	22	–	22	524	11	535
Cleburne	499	4	503	9	–	9	269	8	277
Conway	519	5	524	9	–	9	529	13	542
Faulkner	683	5	688	36	–	36	1,218	24	1,242
Garland	1,189	17	1,206	22	–	22	1,302	20	1,322
Hot Spring	485	11	496	19	–	19	471	13	484
Lonoke	770	10	780	22	–	22	612	17	629
Perry	218	–	218	6	–	6	178	3	181
Pope	823	30	853	28	–	28	852	18	870
Prairie	270	3	273	12	–	12	158	1	159
Saline	662	15	677	19	–	19	935	31	966
White	1,267	38	1,305	28	–	28	973	33	1,006
Area 6 Total	3,793	25	3,818	303	–	303	5,067	60	5,127
Pulaski South	2,377	15	2,392	228	–	228	3,237	32	3,269
Pulaski North	1,416	10	1,426	75	–	75	1,830	28	1,858
State Total	50,984	610	51,594	1,526	4	1,530	47,849	902	48,751

MEDICAID ELIGIBLES

FY 1986 1987

	AFDC				
	Grant	Medically Needy	Total	U-18	Foster Care
Area 1 Total	10,596	3,711	14,307	2,556	386
Baxter	458	149	607	130	23
Benton	1,116	379	1,495	243	76
Boone	532	137	669	109	17
Carroll	303	78	381	90	23
Crawford	1,152	368	1,520	200	54
Franklin	321	74	395	59	9
Johnson	670	160	830	201	10
Logan	684	175	859	193	21
Madison	305	91	396	90	2
Marion	392	49	441	80	6
Newton	319	28	347	74	1
Searcy	194	68	262	64	3
Sebastian	1,305	859	2,164	369	75
Stone	438	102	540	112	3
Van Buren	461	241	702	160	5
Washington	1,946	753	2,699	382	58
Area 2 Total	22,891	3,418	26,309	3,768	201
Clay	957	158	1,115	237	5
Craighead	2,151	421	2,572	382	37
Crittenden	4,374	533	4,907	482	28
Cross	1,553	216	1,769	221	5
Fulton	340	51	391	103	5
Greene	1,190	304	1,494	322	20
Independence	1,021	214	1,235	317	19
Izard	311	143	454	112	15
Jackson	1,313	298	1,611	209	2
Lawrence	869	214	1,083	192	11
Mississippi	4,937	319	5,256	495	19
Poinsett	1,820	194	2,014	235	12
Randolph	471	83	554	141	11
Sharp	666	90	756	159	4
Woodruff	918	180	1,098	161	8
Area 3 Total	15,118	2,356	17,474	1,861	161
Calhoun	340	7	347	18	2
Columbia	1,713	171	1,884	162	14
Dallas	613	53	666	47	4
Hempstead	1,072	184	1,256	151	21
Howard	303	41	344	50	12
Lafayette	739	67	806	104	8
Little River	495	50	545	38	2
Miller	2,138	240	2,378	174	14
Montgomery	177	77	254	75	2
Nevada	545	87	632	87	4
Ouachita	1,923	266	2,189	202	12
Pike	235	62	297	67	12
Polk	494	147	641	108	7
Scott	269	48	317	69	3
Sevier	387	71	458	47	14
Union	3,041	685	3,726	365	25
Yell	634	100	734	97	5

MEDICAID ELIGIBLES

FY 1986 - 1987

	AFDC				
	Grant	Medically Needy	Total	U-18	Foster Care
Area 4 Total	32,004	3,133	35,137	3,425	274
Arkansas	1,250	143	1,393	201	14
Ashley	1,368	243	1,611	169	5
Bradley	701	88	789	96	13
Chicot	2,654	284	2,938	161	2
Cleveland	316	53	369	35	1
Desha	1,952	174	2,126	188	4
Drew	848	179	1,027	263	35
Grant	208	70	278	60	7
Jefferson	7,635	511	8,146	624	126
Lee	2,355	222	2,577	383	7
Lincoln	973	76	1,049	79	5
Monroe	1,384	182	1,566	184	11
Phillips	6,358	531	6,889	535	16
St. Francis	4,002	377	4,379	447	28
Area 5 Total	11,462	2,917	14,379	4,393	561
Clark	941	106	1,047	139	19
Cleburne	399	138	537	71	9
Conway	997	205	1,202	191	19
Faulkner	1,023	248	1,271	187	15
Garland	1,929	480	2,409	438	16
Hot Spring	985	207	1,192	160	12
Lonoke	884	185	1,069	224	23
Perry	188	82	270	81	6
Pope	1,175	350	1,525	242	22
Prairie	404	37	441	37	5
Saline	908	348	1,256	405	28
White	1,629	531	2,160	374	64
Area 6 Total	11,948	1,977	13,925	1,844	323
Pulaski South	7,606	1,214	8,820	1,253	323
Pulaski North	4,342	763	5,105	591	-
State Total	104,019	17,512	121,531	16,003	1,583

PERCENT OF POPULATION ELIGIBLE FOR MEDICAID SERVICES

FY 1986 - 1987

	Total Medical Eligibles	Population	Percent of Population
Area 1 Total	33,203	493,312	6.73%
Baxter	1,493	27,409	5.45
Benton	3,579	78,115	4.58
Boone	1,902	26,067	7.30
Carroll	1,025	16,203	6.33
Crawford	3,117	36,892	8.45
Franklin	1,077	14,705	7.32
Johnson	1,875	17,423	10.76
Logan	2,228	20,144	11.06
Madison	960	11,373	8.44
Marion	953	11,334	8.41
Newton	923	7,756	11.90
Searcy	992	8,847	11.21
Sebastian	4,933	94,930	5.20
Stone	1,274	9,022	14.12
Van Buren	1,435	13,357	10.74
Washington	5,437	99,735	5.45
Area 2 Total	53,408	404,304	13.21%
Clay	2,677	20,616	12.99
Craighead	5,810	63,218	9.19
Crittenden	8,549	49,097	17.41
Cross	3,199	20,434	15.66
Fulton	1,056	9,975	10.59
Greene	3,360	30,744	10.93
Independence	3,050	30,147	10.12
Izard	1,280	10,768	11.89
Jackson	3,307	21,646	15.28
Lawrence	2,597	18,447	14.08
Mississippi	9,121	59,517	15.33
Poinsett	4,104	27,032	15.18
Randolph	1,540	16,834	9.15
Sharp	1,656	14,607	11.34
Woodruff	2,102	11,222	18.73
Area 3 Total	35,328	309,811	11.40%
Calhoun	678	6,079	11.15
Columbia	3,570	26,644	13.40
Dallas	1,368	10,515	13.01
Hempstead	2,416	23,635	10.22
Howard	1,178	13,459	8.75
Lafayette	1,634	10,213	16.00
Little River	1,237	13,952	8.87
Miller	4,241	37,766	11.23
Montgomery	638	7,771	8.21
Nevada	1,318	11,097	11.88
Ouachita	4,270	30,541	13.98
Pike	874	10,373	8.43
Polk	1,500	17,007	8.82
Scott	855	9,685	8.83
Sevier	1,069	14,060	7.60
Union	6,609	49,988	13.22
Yell	1,873	17,026	11.00

PERCENT OF POPULATION ELIGIBLE FOR MEDICAID SERVICES

FY 1986 1987

	Total Medical Eligibles	Population	Percent of Population
Area 4 Total	59,991	340,163	17.64%
Arkansas	2,667	24,175	11.03
Ashley	3,219	26,538	12.13
Bradley	1,730	13,803	12.53
Chicot	4,601	17,793	25.86
Cleveland	771	7,868	9.80
Desha	3,557	19,760	18.00
Drew	2,158	17,910	12.05
Grant	761	13,008	5.85
Jefferson	13,200	90,718	14.55
Lee	4,367	15,539	28.10
Lincoln	1,965	13,369	14.70
Monroe	2,860	14,052	20.35
Phillips	10,670	34,772	30.69
St. Francis	7,465	30,858	24.19
Area 5 Total	33,722	397,310	8.49%
Clark	2,350	23,326	10.07
Cleburne	1,406	16,909	8.32
Conway	2,487	19,505	12.75
Faulkner	3,439	46,192	7.45
Garland	5,413	69,916	7.74
Hot Spring	2,363	26,819	8.81
Lonoke	2,747	34,518	7.96
Perry	762	7,266	10.49
Pope	3,540	39,003	9.08
Prairie	927	10,140	9.14
Saline	3,351	52,881	6.33
White	4,937	50,835	9.71
Area 6 Total	25,340	340,613	7.43%
Pulaski South	16,285	204,143	7.98
Pulaski North	9,055	136,470	6.63
STATE TOTAL	240,992	2,285,513	10.54%

(Population is based on the 1980 census.)

APPLICATIONS FOR MEDICAID EXCLUDING LONG TERM CARE

FY 1987

	Received	Approved	Denied
Area 1 Total	10,528	4,360	5,741
Baxter	447	210	241
Benton	1,272	484	798
Boone	401	190	206
Carroll	395	148	230
Crawford	892	334	538
Franklin	180	90	86
Johnson	442	212	218
Logan	462	198	249
Madison	259	125	137
Marion	205	83	127
Newton	114	51	48
Searcy	179	81	104
Sebastian	2,009	917	1,102
Stone	248	100	143
Van Buren	334	223	111
Washington	2,689	914	1,403
Area 2 Total	9,446	4,158	5,208
Clay	632	272	365
Craighead	1,127	488	596
Crittenden	1,062	513	498
Cross	546	220	333
Fulton	132	88	52
Greene	828	388	432
Independence	858	414	452
Izard	217	118	99
Jackson	680	313	365
Lawrence	600	267	303
Mississippi	1,148	404	820
Poinsett	589	243	325
Randolph	363	125	212
Sharp	275	129	134
Woodruff	389	176	222
Area 3 Total	7,058	2,578	4,296
Calhoun	63	23	36
Columbia	575	215	343
Dallas	243	71	169
Hempstead	597	198	396
Howard	172	61	96
Lafayette	279	98	181
Little River	222	98	116
Miller	922	279	602
Montgomery	230	108	95
Nevada	298	110	186
Ouachita	642	271	389
Pike	244	100	125
Polk	307	166	116
Scott	197	78	110
Sevier	198	67	117
Union	1,546	527	1,019
Yell	323	108	200

APPLICATIONS FOR MEDICAID EXCLUDING LONG TERM CARE

FY 1987

	Received	Approved	Denied
Area 4 Total	9,553	3,808	5,451
Arkansas	1,753	872	768
Ashley	437	212	228
Bradley	244	91	171
Chicot	516	202	290
Cleveland	126	57	71
Desha	403	151	254
Drew	534	223	303
Grant	198	79	115
Jefferson	2,521	733	1,592
Lee	417	197	228
Lincoln	238	80	142
Monroe	350	169	196
Phillips	1,052	379	711
St. Francis	764	363	382
Area 5 Total	9,489	3,892	5,368
Clark	428	166	253
Cleburne	169	131	46
Conway	423	203	196
Faulkner	940	318	631
Garland	1,564	698	794
Hot Spring	749	282	500
Lonoke	671	299	378
Perry	162	95	64
Pope	1,305	422	833
Prairie	116	49	64
Saline	1,329	558	726
White	1,633	671	883
Area 6 Total	6,788	2,556	3,886
Pulaski North	4,533	1,723	2,555
Pulaski South	2,255	833	1,331
State Total	52,862	21,352	29,950

MEDICAL NEEDY APPLICATIONS

FY 1987

	Received	Approved	Denied
Area 1 Total	8,944	3,420	5,486
Baxter	374	166	219
Benton	1,033	330	723
Boone	276	121	161
Carroll	327	110	216
Crawford	749	259	478
Franklin	153	75	78
Johnson	354	144	199
Logan 1&2	405	169	229
Madison	238	110	121
Marion	161	64	105
Newton	94	37	45
Searcy	166	71	102
Sebastian	1,669	706	986
Stone	227	94	139
Van Buren	309	206	104
Washington	2,409	758	1,581
Area 2 Total	8,059	3,315	4,769
Clay	572	240	343
Craighead	941	384	562
Crittenden	738	345	412
Cross	468	161	316
Fulton	114	76	49
Greene	719	320	404
Independence	722	338	400
Izard	200	108	93
Jackson	577	256	332
Lawrence	547	236	288
Mississippi 1&2	1,085	308	760
Poinsett	462	181	273
Randolph	329	106	204
Sharp	258	120	131
Woodruff	327	136	202
Area 3 Total	6,098	2,042	4,030
Calhoun	54	18	34
Columbia	547	204	349
Dallas	222	58	161
Hempstead	496	136	364
Howard	121	36	84
Lafayette	233	63	168
Little River	142	49	92
Miller	733	177	546
Montgomery	181	81	81
Nevada	224	65	158
Ouachita	590	237	374
Pike	210	79	116
Polk	248	146	108
Scott	177	71	104
Sevier	163	49	104
Union	1,469	480	1,004
Yell	288	93	183

MEDICAL NEEDY APPLICATIONS

FY 1987

	Received	Approved	Denied
Area 4 Total	7,104	2,537	4,634
Arkansas 1&2	497	215	298
Ashley	354	159	204
Bradley	240	83	158
Chicot	473	202	279
Cleveland	117	48	69
Desha	343	120	224
Drew	477	187	297
Grant	188	76	108
Jefferson	2,002	489	1,461
Lee	377	174	216
Lincoln	184	59	116
Monroe	304	139	184
Phillips	900	278	671
St. Francis	648	308	349
Area 5 Total	8,076	3,037	4,965
Clark	374	124	242
Cleburne	138	117	37
Conway	397	184	192
Faulkner	806	266	605
Garland	1,291	492	727
Hot Spring	637	215	469
Lonoke	562	232	343
Perry	139	83	59
Pope	1,171	350	789
Prairie	103	44	60
Saline	1,053	389	625
White	1,405	541	817
Area 6 Total	5,134	1,672	3,375
Pulaski South	3,274	1,067	2,146
Pulaski North	1,860	605	1,229
STATE TOTAL	43,415	16,023	27,259

MEDICAL APPLICATIONS RECEIVED
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 1 TOTAL	715	682	743	810	620	734	828	755	830	798	720	709	8,944
03-1 Baxter	36	18	27	30	33	15	35	40	48	42	34	16	374
04-1 Benton	67	63	86	80	74	91	119	92	106	102	74	79	1,033
05-1 Boone	23	22	21	18	26	9	29	43	24	20	21	20	276
08-1 Carroll	42	26	29	18	27	25	34	40	30	20	13	23	327
17-1 Crawford	56	51	67	74	54	62	68	64	61	73	60	59	749
24-1 Franklin	12	15	8	14	8	12	15	15	16	10	18	10	153
36-1 Johnson	17	34	36	34	20	34	26	25	28	34	36	30	354
42-1 Logan 1&2	42	27	36	26	29	30	44	25	39	42	38	27	405
44-1 Madison	21	18	14	25	16	20	19	13	16	20	21	35	238
45-1 Marion	13	12	13	18	7	20	14	8	20	13	11	12	161
51-1 Newton	8	8	2	7	11	8	8	6	12	3	10	11	94
64-1 Searcy	13	12	11	21	14	16	13	11	21	12	10	12	166
65-1 Sebastian	104	136	153	146	111	113	163	148	140	179	129	147	1,669
69-1 Stone	20	21	21	32	3	28	25	16	16	8	18	19	227
71-1 Van Buren	28	23	20	39	20	30	35	17	24	31	18	24	309
72-1 Washington	213	196	199	228	167	221	181	192	229	189	209	185	2,409
AREA 2 TOTAL	667	653	680	799	595	660	771	698	706	638	573	619	8,059
11-1 Clay	49	47	50	57	44	46	57	43	57	42	48	32	572
16-1 Craighead	80	72	93	99	78	62	101	88	67	68	57	76	941
18-1 Crittenden	61	70	71	33	52	47	61	55	88	62	61	77	738
19-1 Cross	34	43	35	37	31	45	45	58	39	40	28	33	468
25-1 Fulton	11	6	12	10	8	4	12	7	13	8	4	19	114
28-1 Greene	70	51	64	54	62	48	62	52	63	72	59	62	719
32-1 Independence	50	53	65	75	61	86	60	62	66	45	52	47	722
33-1 Izard	19	18	15	14	10	17	19	19	29	23	6	11	200
34-1 Jackson	48	55	58	59	50	45	68	61	39	36	27	31	577
38-1 Lawrence	53	42	15	73	39	39	43	43	53	53	52	42	547
47-1 Mississippi 1&2	82	101	95	138	75	107	97	79	77	77	78	79	1,085
56-1 Poinsett	29	30	40	45	34	40	35	53	40	34	35	47	462
61-1 Randolph	25	31	25	42	24	23	38	22	23	29	22	25	329
67-1 Sharp	16	13	12	25	19	19	35	26	27	23	20	23	258
74-1 Woodruff	40	21	30	38	8	32	38	30	25	26	24	15	327
AREA 3 TOTAL	511	491	510	572	417	443	579	522	501	559	478	515	6,098
07-1 Calhoun	3	3	3	4	1	8	6	9	6	4	2	5	54
14-1 Columbia	50	48	41	46	29	38	52	47	48	57	52	39	547
20-1 Dallas	17	16	14	29	14	16	33	12	17	20	17	17	222
29-1 Hempstead	53	36	29	52	34	33	50	36	44	37	48	44	496
31-1 Howard	6	7	18	18	11	6	1	7	11	13	8	15	121
37-1 Lafayette	13	24	25	28	17	18	21	20	19	17	11	20	233
41-1 Little River	11	5	8	14	9	6	20	13	18	12	14	12	142
46-1 Miller	75	62	67	68	54	53	66	51	55	65	51	66	733
49-1 Montgomery	5	8	14	14	15	18	24	17	17	19	10	20	181
50-1 Nevada	21	21	7	17	18	19	26	20	21	23	12	19	224
52-1 Ouachita	53	51	52	66	49	39	50	49	40	56	41	44	590
55-1 Pike	14	20	21	21	18	7	10	24	13	24	21	17	210
57-1 Polk	15	15	18	19	4	26	20	25	26	30	25	25	248
63-1 Scott	9	12	18	12	8	16	12	14	11	23	25	17	177
66-1 Sevier	8	22	12	11	9	19	17	11	9	17	7	21	163
70-1 Union	138	133	144	125	109	92	139	139	112	119	109	110	1,469
75-1 Yell	20	8	19	28	18	29	32	28	34	23	25	24	288

MEDICAL APPLICATIONS RECEIVED
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 4 TOTAL	672	636	601	608	503	572	662	620	577	599	500	554	7,104
01 1 Arkansas 1&2	53	45	53	36	25	31	49	40	41	33	41	50	497
02 1 Ashley	26	21	36	21	31	28	33	42	34	37	24	21	354
06 1 Bradley	28	22	14	16	21	23	24	27	15	18	12	20	240
09-1 Chicot	44	54	41	38	35	38	45	38	38	40	30	32	473
13-1 Cleveland	19	3	5	15	5	13	4	8	11	16	8	10	117
21-1 Desha	30	23	23	16	22	33	33	45	35	38	25	20	343
22-1 Drew	58	47	39	30	31	29	37	40	34	52	38	42	477
27-1 Grant	12	14	12	8	12	17	33	19	20	18	18	15	188
35-1 Jefferson	177	194	153	174	139	169	177	137	158	175	164	185	2,002
39-1 Lee	38	25	39	40	30	23	39	38	36	27	19	23	377
40-1 Lincoln	16	12	13	16	10	19	17	20	11	18	19	13	184
48-1 Monroe	24	30	35	37	18	26	29	29	32	13	15	16	304
54-1 Phillips	90	93	84	102	73	66	81	73	60	70	55	53	900
68-1 St. Francis	57	53	54	59	51	57	71	64	52	44	32	54	648
AREA 5 TOTAL	644	655	678	774	513	604	827	717	768	659	601	636	8,076
10-1 Clark	33	31	26	55	23	23	31	36	31	34	18	33	374
12-1 Cleburne	4	12	23	16	12	9	15	13	14	7	10	3	138
15-1 Conway	24	22	20	40	23	35	40	36	52	25	33	47	397
23 1 Faulkner	103	98	92	91	8	61	68	76	62	55	43	49	806
26-1 Garland	95	86	112	140	83	112	145	117	118	101	92	90	1,291
30-1 Hot Spring	45	48	68	72	47	55	54	59	55	56	43	35	637
43-1 Lonoke	45	53	39	52	50	34	54	46	58	50	35	46	562
53-1 Perry	11	13	6	10	11	10	24	10	10	15	13	6	139
58 1 Pope	101	80	100	103	90	77	127	105	108	96	87	97	1,171
59 1 Prairie	14	5	10	1	3	9	7	7	15	11	14	7	103
62 1 Saline	63	80	72	79	71	83	110	102	114	95	97	87	1,053
73 1 White	106	127	110	115	92	96	152	110	131	114	116	136	1,405
AREA 6 TOTAL	394	412	392	511	402	379	549	411	475	427	439	343	5,134
60 1 Pulaski South	259	287	278	331	238	229	359	254	283	275	265	216	3,274
60 2 Pulaski North	135	125	114	180	164	150	190	157	192	152	174	127	1,860
STATE TOTAL	3603	3529	3604	4074	3050	3392	4216	3723	3857	3680	3311	3376	43,415

MEDICAL APPLICATIONS APPROVED
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 1 TOTAL	292	246	267	280	226	282	296	272	349	322	311	277	3,420
03-1 Baxter	12	12	9	12	11	10	15	11	26	19	14	15	166
04-1 Benton	31	19	22	25	26	19	16	28	44	45	33	22	330
05-1 Boone	16	5	3	9	1	6	15	5	25	14	10	12	121
08-1 Carroll	9	5	11	11	9	10	10	12	12	5	8	8	110
17-1 Crawford	11	27	16	24	19	28	23	18	28	28	17	20	259
24-1 Franklin	-	4	5	7	4	6	5	3	15	6	13	7	75
36-1 Johnson	10	8	16	16	9	15	17	9	8	13	12	11	144
42-1 Logan 1&2	17	17	20	12	7	17	10	13	22	13	13	8	169
44-1 Madison	12	7	6	14	12	10	5	8	8	10	11	7	110
45-1 Marion	6	6	5	4	-	5	10	5	8	7	5	3	64
51-1 Newton	4	2	8	2	1	2	8	4	3	2	-	1	37
64-1 Searcy	6	3	4	-	2	8	12	2	13	5	11	5	71
65-1 Sebastian	52	42	56	39	40	54	38	90	63	66	84	82	706
69-1 Stone	8	7	9	12	6	4	13	10	9	6	3	7	94
71-1 Van Buren	17	21	7	19	14	29	26	14	13	18	15	13	206
72-1 Washington	81	61	70	74	65	59	73	40	52	65	62	56	758
AREA 2 TOTAL	267	259	264	281	255	269	316	286	325	298	234	261	3,315
11-1 Clay	20	22	22	19	19	21	16	22	22	26	20	11	240
16-1 Craighead	33	35	26	23	24	18	47	41	50	30	23	34	384
18-1 Crittenden	24	32	29	30	16	37	29	27	29	35	20	37	345
19-1 Cross	15	15	13	10	11	8	7	16	19	20	9	18	161
25-1 Fulton	11	4	10	6	4	3	1	6	10	9	1	11	76
28-1 Greene	24	29	31	21	26	28	29	38	21	18	34	21	320
32-1 Independence	17	17	31	38	21	49	22	26	39	24	26	28	338
33-1 Izard	8	5	11	8	11	6	11	10	12	6	12	8	108
34-1 Jackson	28	15	26	24	22	20	26	21	25	25	11	13	256
38-1 Lawrence	28	22	6	27	36	7	19	4	17	33	20	17	236
47-1 Mississippi 1&2	14	24	22	27	19	36	30	30	32	26	21	27	308
56-1 Poinsett	19	9	13	11	15	18	18	20	20	17	13	8	181
61-1 Randolph	8	8	2	16	14	6	17	2	4	9	7	13	106
67-1 Sharp	12	10	8	8	11	4	24	7	11	5	11	9	120
74-1 Woodruff	6	12	14	13	6	8	20	16	14	15	6	6	136
AREA 3 TOTAL	133	146	147	186	120	183	199	180	234	186	173	155	2,042
07-1 Calhoun	-	2	2	2	1	1	1	3	2	1	1	2	18
14-1 Columbia	11	18	16	14	6	12	16	18	26	24	26	17	204
20-1 Dallas	2	8	7	6	1	1	5	5	5	5	7	6	58
29-1 Hempstead	7	13	13	10	3	6	20	13	18	6	11	16	136
31-1 Howard	2	1	3	5	2	3	1	2	1	8	7	1	36
37-1 Lafayette	4	3	3	4	5	5	8	7	9	5	3	7	63
41-1 Little River	7	2	1	5	3	1	4	5	4	5	8	4	49
46-1 Miller	11	12	15	12	9	26	14	13	23	11	15	16	177
49-1 Montgomery	3	2	2	4	6	7	8	13	9	12	4	11	81
50-1 Nevada	7	2	1	7	7	6	4	4	11	9	4	3	65
52-1 Ouachita	14	18	19	26	19	22	26	18	22	25	18	10	237
55-1 Pike	5	10	5	6	7	3	4	5	7	14	9	4	79
57-1 Polk	9	6	6	18	4	20	12	18	21	3	17	12	146
63-1 Scott	5	2	4	4	2	6	8	4	6	8	14	8	71
66-1 Sevier	1	2	4	5	3	3	1	8	10	6	4	2	49
70-1 Union	41	40	40	47	39	49	57	37	45	34	23	28	480
75-1 Yell	4	5	6	11	3	12	10	7	15	10	2	8	93

MEDICAL APPLICATIONS APPROVED
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 4 TOTAL	200	190	210	223	180	195	258	221	241	224	222	173	2,537
01-1 Arkansas 1&2	14	14	22	28	17	17	21	15	14	21	20	12	215
02-1 Ashley	9	11	13	15	5	12	16	15	13	24	17	9	159
06-1 Bradley	2	7	6	7	5	7	9	6	8	10	8	8	83
09-1 Chicot	19	20	5	31	9	11	22	18	18	15	15	19	202
13-1 Cleveland	3	3	4	4	4	4	3	1	6	2	9	5	48
21-1 Desha	12	6	6	10	9	8	17	11	14	14	7	6	120
22-1 Drew	20	14	22	8	4	10	15	18	12	23	21	20	187
27-1 Grant	2	6	4	1	2	9	10	7	7	15	9	4	76
35-1 Jefferson	34	32	53	52	33	35	46	27	44	42	53	38	489
39-1 Lee	18	9	16	15	18	15	22	18	18	12	5	8	174
40-1 Lincoln	4	3	4	2	10	4	7	3	3	3	10	6	59
48-1 Monroe	13	10	15	9	17	15	12	10	14	11	7	6	139
54-1 Phillips	31	26	20	14	28	26	17	29	34	23	15	15	278
68-1 St. Francis	19	29	20	27	19	22	41	43	36	9	26	17	308
AREA 5 TOTAL	201	235	236	247	200	250	230	272	395	296	232	243	3,037
10-1 Clark	5	11	9	13	10	21	9	13	6	8	5	14	124
12-1 Cleburne	9	12	11	16	7	13	11	7	14	5	7	5	117
15-1 Conway	13	11	11	19	10	14	11	21	31	12	13	18	184
23-1 Faulkner	19	37	19	25	8	26	22	28	27	18	18	19	266
26-1 Garland	40	33	33	35	41	38	23	48	71	53	28	49	492
30-1 Hot Spring	14	5	23	16	14	12	30	10	21	30	26	14	215
43-1 Lonoke	11	14	13	14	25	21	18	20	31	28	15	22	232
53-1 Perry	6	7	6	4	1	12	6	11	14	2	6	8	83
58-1 Pope	20	25	20	38	20	25	27	42	50	29	26	28	350
59-1 Prairie	4	-	5	2	2	3	-	6	7	4	7	4	44
62-1 Saline	23	26	32	21	25	35	24	44	42	52	33	32	389
73-1 White	37	54	54	44	37	30	49	22	81	55	48	30	541
AREA 6 TOTAL	101	116	126	160	93	108	85	113	139	110	293	228	1,672
60-1 Pulaski-South	63	75	77	125	60	63	56	55	85	35	228	145	1,067
60-2 Pulaski-North	38	41	49	35	33	45	29	58	54	75	65	83	605
STATE TOTAL	1194	1192	1250	1377	1074	1287	1384	1344	1683	1436	1465	1337	16,023

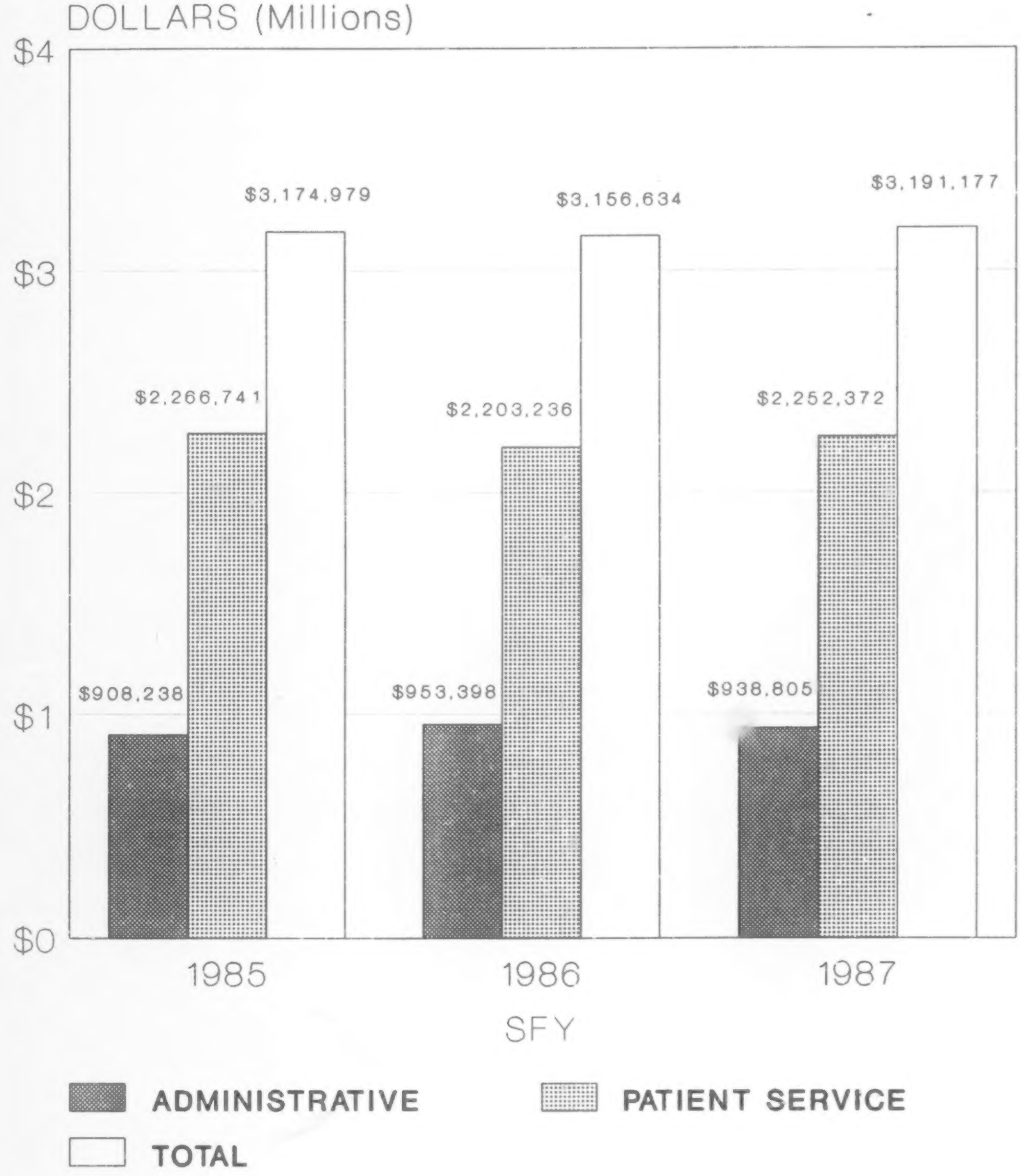
MEDICAL APPLICATIONS DENIED
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 1 TOTAL	427	401	438	505	381	466	497	459	520	454	456	482	5.486
03-1 Baxter	23	12	13	17	22	12	15	20	30	18	18	19	219
04-1 Benton	43	36	51	57	52	69	83	81	73	64	57	57	723
05-1 Boone	15	3	9	20	13	3	18	27	16	18	7	12	161
08-1 Carroll	25	18	20	13	13	16	10	21	34	14	10	22	216
17-1 Crawford	34	37	34	47	34	45	42	35	52	35	50	33	478
24-1 Franklin	6	7	7	9	5	5	7	10	6	8	3	5	78
36-1 Johnson	13	15	12	28	12	11	25	13	16	13	14	27	199
42-1 Logan 1&2	15	22	15	13	19	21	21	12	27	15	26	23	229
44-1 Madison	8	13	8	7	6	14	8	11	7	11	9	19	121
45-1 Marion	8	8	5	15	2	15	11	7	16	5	9	4	105
51-1 Newton	1	3	1	-	1	4	10	3	14	3	1	4	45
64-1 Searcy	10	7	13	9	7	14	13	4	7	3	9	6	102
65-1 Sebastian	74	76	112	79	65	86	80	89	76	91	74	84	986
69-1 Stone	7	8	14	23	7	10	18	15	11	7	8	11	139
71-1 Van Buren	11	6	8	6	9	11	9	7	15	12	2	8	104
72-1 Washington	134	130	116	162	114	130	127	104	120	137	159	148	1.581
AREA 2 TOTAL	361	402	400	442	352	383	431	423	443	396	358	378	4.769
11-1 Clay	24	30	23	36	25	30	22	44	37	13	35	24	343
16-1 Craighead	55	47	50	42	63	35	74	50	42	41	30	33	562
18-1 Crittenden	25	39	36	38	26	34	22	31	31	42	48	40	412
19-1 Cross	28	19	21	22	20	29	35	37	45	25	12	23	316
25-1 Fulton	9	3	3	4	-	5	5	4	6	4	2	4	49
28-1 Greene	39	40	42	26	32	25	26	30	23	43	45	33	404
32-1 Independence	27	27	38	47	36	37	41	44	29	28	19	27	400
33-1 Izard	8	4	10	5	5	5	3	9	18	9	9	8	93
34-1 Jackson	17	26	34	46	26	23	38	27	27	29	11	28	332
38-1 Lawrence	20	24	12	33	12	23	21	18	25	39	42	19	288
47-1 Mississippi 1&2	56	88	72	74	59	67	62	61	63	52	49	57	760
56-1 Poinsett	19	18	25	32	12	14	26	25	28	19	23	32	273
61-1 Randolph	13	18	17	16	23	13	23	11	18	21	12	19	204
67-1 Sharp	7	6	4	4	12	12	8	14	24	15	10	15	131
74-1 Woodruff	14	13	13	17	1	31	25	18	27	16	11	16	202
AREA 3 TOTAL	362	333	321	394	257	325	343	311	361	348	309	366	4.030
07-1 Calhoun	4		-	4	-	6	1	6	7	2	2	2	34
14-1 Columbia	30	35	28	38	14	27	32	29	36	22	30	28	349
20-1 Dallas	16	9	10	20	8	11	18	17	18	13	10	11	161
29-1 Hempstead	50	28	28	28	23	27	39	22	31	27	22	39	364
31-1 Howard	1	5	3	9	1	1	5	3	5	40	3	8	84
37-1 Lafayette	11	10	17	29	18	15	11	12	13	9	16	7	168
41-1 Little River	3	4	4	7	7	6	12	12	8	9	9	11	92
46-1 Miller	54	49	50	40	41	51	42	41	62	30	37	49	546
49-1 Montgomery	3	4	3	10	2	9	7	13	5	12	2	11	81
50-1 Nevada	13	15	3	15	9	13	24	18	14	14	12	8	158
52-1 Ouachita	43	29	32	32	23	26	39	22	22	37	29	40	374
55-1 Pike	7	9	16	11	16	6	4	8	13	9	15	2	116
57-1 Polk	10	10	9	8	3	8	6	4	10	8	14	18	108
63-1 Scott	8	4	9	12	8	10	11	6	8	8	9	11	104
66-1 Sevier	8	8	11	12	4	9	9	8	6	12	6	11	104
70-1 Union	91	107	87	104	66	85	60	73	84	74	79	94	1.004
75-1 Yell	10	7	11	15	14	15	23	17	19	22	14	16	183

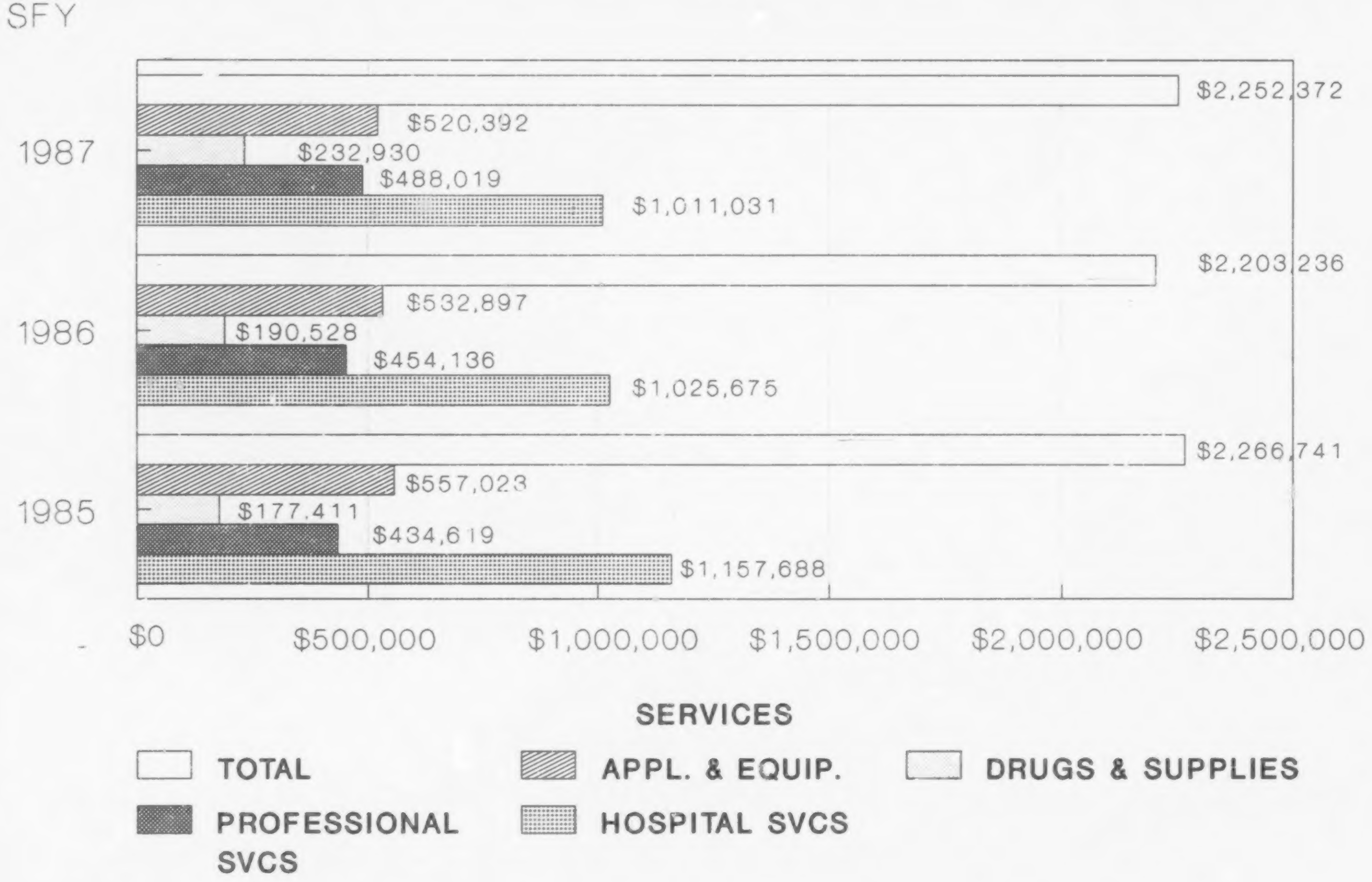
MEDICAL APPLICATIONS DENIED
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 4 TOTAL	417	393	404	431	320	368	416	346	466	376	349	348	4,634
01-1 Arkansas 1&2	30	19	29	27	13	22	24	18	28	24	24	40	298
02-1 Ashley	14	10	21	25	8	20	11	19	35	14	14	13	204
06-1 Bradley	20	14	19	8	8	19	15	10	20	12	4	9	158
09-1 Chicot	17	28	20	37	25	19	27	22	31	24	16	13	279
13-1 Cleveland	10	3	4	11	2	7	5	4	5	4	9	5	69
21-1 Desha	11	17	19	10	15	10	20	28	24	29	23	18	224
22-1 Drew	26	36	28	22	15	19	37	22	22	27	22	21	297
27-1 Grant	13	6	9	10	5	5	10	10	17	7	12	4	108
35-1 Jefferson	119	121	112	111	119	126	134	92	136	125	137	129	1,461
39-1 Lee	21	18	15	19	19	12	19	23	20	21	16	13	216
40-1 Lincoln	8	9	8	8	7	13	10	14	16	4	13	6	116
48-1 Monroe	19	18	25	17	13	17	12	14	25	12	6	6	184
54-1 Phillips	74	68	62	92	41	52	54	42	54	52	34	46	671
68-1 St. Francis	35	26	33	34	30	27	38	28	33	21	19	25	349
AREA 5 TOTAL	363	411	415	482	338	384	415	451	441	413	387	465	4,965
10-1 Clark	16	24	15	26	17	25	17	18	20	21	16	27	242
12-1 Cleburne	2	-	2	5	3	3	1	7	3	5	1	5	37
15-1 Conway	9	8	14	11	11	29	13	19	27	11	20	20	192
23-1 Faulkner	62	69	65	88	40	36	48	56	37	41	30	33	605
26-1 Garland	44	68	58	69	44	54	64	80	67	52	45	82	727
30-1 Hot Spring	45	30	36	48	35	35	40	44	45	42	31	38	469
43-1 Lonoke	17	43	33	36	28	24	20	20	35	28	33	26	343
53-1 Perry	2	7	4	7	2	6	5	4	2	9	5	6	59
58-1 Pope	60	73	52	79	52	66	64	73	67	72	59	72	789
59-1 Prairie	9	6	7	3	1	2	6	3	6	5	12	-	60
62-1 Saline	30	30	58	44	53	47	54	60	66	59	60	64	625
73-1 White	67	53	71	66	52	57	83	67	66	68	75	92	817
AREA 6 TOTAL	234	297	311	287	208	245	340	259	310	272	325	287	3,375
60-1 Pulaski-South	151	209	206	182	122	150	207	156	193	160	219	191	2,146
60-2 Pulaski-North	83	88	105	105	86	95	133	103	117	112	106	96	1,229
STATE TOTAL	2164	2237	2289	2541	1856	2171	2442	2249	2541	2259	2184	2326	27,259

EXPENDITURES



PATIENT SERVICE EXPENDITURE ANALYSIS



CHILDREN'S MEDICAL SERVICES

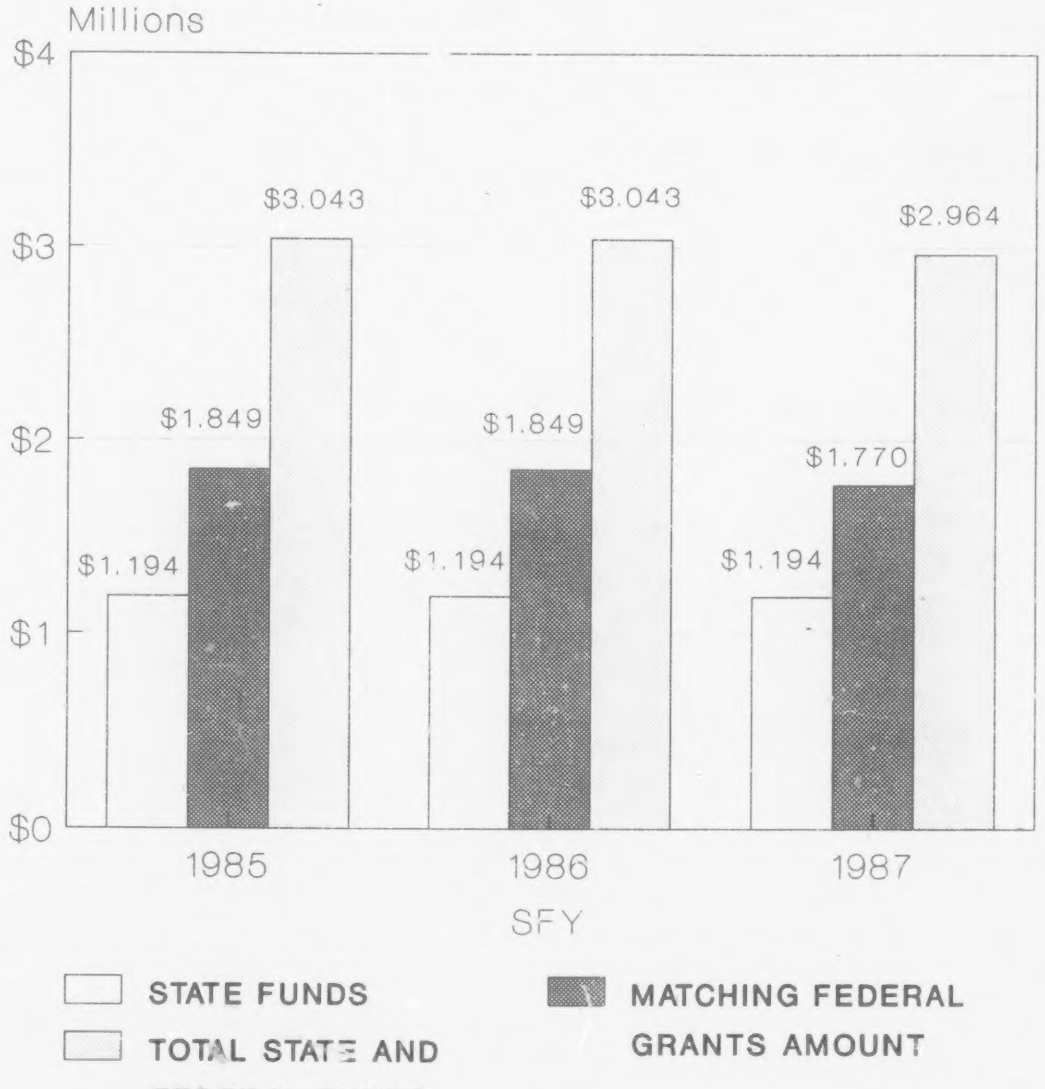
Children's Medical Services (CMS) provides specialized medical care and rehabilitation for chronically-ill or physically handicapped children whose families are partially or wholly unable to provide for such services and who meet the agency's criteria. A chronically-ill/handicapped child is an individual under eighteen (18) years of age who has a crippling physical defect (either congenital or acquired) or who has other conditions calculated to produce such physical defects which benefited by surgical or other medical procedures to the extent that the patient is able to achieve maximum physical and social functions. In the cases of children with cystic fibrosis, CMS will provide medication and treatment until the patient reaches age twenty-one (21), and offers clinical and hospital services at Arkansas Children's Hospital after age twenty-one (21).

CMS is financed by federal and state funds on a matching basis. Federal funds are provided by the Maternal and Child Health Services Block Grant. The money is apportioned to the various states by a formula dependent upon per capita income, percentage of rurality, the number of children within the state, and the need for expansion of a program for handicapped children in the state. The Arkansas Legislature sets the funding level for services. The Arkansas Department of Health is the administering agency for the block grant.

CMS provides treatment to eligible patients, including medical and surgical treatments, nursing and social follow-up and case management, therapies, appliances, medications, and clinic services. The financial sliding scale is designed to allow the family unit to participate in the care of the handicapped child to the extent that they are able. This, in turn, allows CMS to help a greater number of patients.

Any interested person or organization may refer a child to CMS for diagnosis and recommendation for treatment. Upon receipt of the referral, steps are taken to secure an application for assistance through the County Human Services Office or a designated hospital. A case record is then opened and a plan of care for treatment is made and managed by the CMS staff. Urgent and emergency cases are routed directly to a physician.

CHILDREN'S MEDICAL SERVICES STATE AND FEDERAL APPROPRIATION/FUNDING



MEDICAL ASSISTANCE SECTION

One of the major responsibilities centered in the Medical Assistance Section concerns administration and monitoring of the Arkansas Medicaid Management Information System (MMIS). This automated claims processing, data collection, and management reporting system, which was certified by the Department of Health, Education, and Welfare in July, 1975, was one of the first systems of its kind to be certified. The MMIS is operated under contract with Electronic Data Systems (EDS), which assumed the fiscal agency contract for Medicaid claims payment processing on October 1, 1985. During the 1987 Fiscal Year, 7,302,710 claims were processed through the Arkansas MMIS.

Through the Provider Reimbursement Unit, Medical Assistance implemented the Current Physician Terminology procedure codes and rates for 1987 in the enhanced MMIS Level III pricing file. This Unit also assisted in the implementation of a 5% decrease for most providers, placed into effect on November 1, 1986. Approximately 2,000 updates were processed regarding outpatient hospital surgical procedures. Approximately 540 updates were processed to place surgical procedures in an outpatient surgical group as mandated by the Federal Register dated April 21, 1987. Provider Reimbursement continues to ensure that all Medicaid rates for clinical lab procedure codes are equal to or less than current Medicare rates as mandated by federal regulations. Continued monitoring of payments and recoupments of hospital cost settlements are also being performed.

Another major aspect of Medicaid cost containment is the Third Party Liability Unit of Medical Assistance. This Unit pursues resources (other than Medicaid) responsible for health care payments of Medicaid recipients. These other sources include health and liability insurance, court settlements and absent parents. Federal and State statutes require Medicaid agencies to pursue TPL to reduce Medical Assistance payments. A revised and enhanced automated TPL subsystem was put into place with the fiscal agent on October 1, 1985. In an effort to enhance TPL collections, amendments to Arkansas State Statutes favorable to Medicaid TPL efforts were passed in the 76th General Assembly, Regular Session, 1987. These combined efforts have resulted in third party collections in Fiscal Year 1987 amounting to $7,210,503, which is a 10.39% increase over Fiscal Year 1986.

Enrollment of providers into the Arkansas Medicaid Program is attained through the Provider Enrollment Unit of the Medical Assistance Section. Currently, the Provider Enrollment Unit maintains and is responsible for approximately 10,123 files in the Provider Master Subsystem of the MMIS. An average of 171 enrollment packets are sent monthly with an average of 109 new providers enrolled each month. An average of 342 calls from providers were processed on a monthly basis during the fiscal year.

The Provider Relations Unit of Medical Assistance supplies a vital direct link of communication and provider education between the Medicaid Program and participating providers. Serving in the multiple capacities of teaching, research and communications, the Provider Relations Unit assists all types of providers who participate in the Medicaid Program. This assistance is provided via response to telephone inquiries, written correspondence and through face-to-face contact with providers in the medical facility or workshop setting. During the 1987 fiscal year, Provider Relations Unit personnel participated in 38 workshop presentations to a variety of Medicaid provider types and in 822 on-site provider visits.

The Program Communications Unit of Medical Assistance receives and responds to all written and telephone inquiries from recipients, as well as in-state and out-of-state providers concerning the Medicaid Program. These inquiries averaged 4,500 monthly during fiscal year 1987. Providers may also obtain direct technical assistance with procedure and diagnosis coding through this Unit. A staff member serves on both the Extension of Benefits and the Procedure Coding Committees. Assistance and correction of problems dealing with errors on recipient eligibility files are also accomplished through this Unit. Program Communications is also tasked with developing the Fair Hearing Statements for the Office of General Counsel, Arkansas Department of Human Services, pertaining to denial of Medicaid services.

The Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Unit is a mandatory child health component of Medicaid and is designed to bring comprehensive health care to individuals (age 0 through 20) eligible for medical assistance. The EPSDT program encompasses much more than payment of health services for children. Support services to bring children into the health care system and follow-up to ensure that the child receives all needed treatment are unique to the EPSDT program. A total of 5,596 children received periodicity age screens through the EPSDT program during fiscal year 1987.

WORK PROGRAM

The purpose of the Work Program is to facilitate self-sufficiency among AFDC and Food Stamp participants through unsubsidized employment. This is accomplished by involving participants in immediate and continuous job search activities, job search training activities, work experience and training activities. The Work Program is composed of two programs, Project Success and Success II.

Project Success, a WIN Demonstration program, is authorized under the Omnibus Budget Reconciliation Act of 1981. The Act allowed states to operate a WIN program administered by a single IV-A agency. Project Success was implemented in eight counties in 1982 and was statewide by September 30, 1986.

Persons eligible to receive services are applicants and recipients of AFDC program benefits. Arkansas utilizes Universal Registration, whereby all individuals in the AFDC assistance unit are registered upon submission of a signed application for AFDC program benefits. Certain universal registrants are required to participate unless specifically exempt in the Work Incentive Program Act. Arkansas utilizes a waiver which adds adult caretakers of children ages 3-6 years to those who are required to participate. Persons exempt from program participation are:

- A child under age 16;
- A parent or other eligible adult relative caring for a child under age three with only brief and infrequent absences from the child;
- A person employed an average of not less then 30 hours per week;
- A person 65 years or older;
- A person remote from a Work Program project;
- A child 16 or 17 attending elementary, secondary, vocational or technical school on a full-time basis;
- A person ill or injured temporarily preventing participation;
- A person incapacitated preventing participation for at least six months;
- A person required in the home to care for an incapacitated household member; or
- A woman in at least her 6th month of pregnancy.

SUCCESS II was implemented on April 1, 1987 to provide job search activities to Food Stamp recipients. Public Law 99-198, Food Security Act of 1985, mandated states to implement an employment and training program for Food Stamp recipients no later than April 1, 1987. Success II was implemented in 10 counties on April 1, 1987 and will be operational in 47 counties by October 1, 1987.

Persons eligible to receive service are Food Stamp recipients that are non-exempt under the Food Stamp Security Act of 1985. Food Stamp applicants and volunteers are not served at this time. Persons exempt from program participation are:

- A person younger than 16 years of age or a person 60 years of age or older
- A person age 16 or 17 who is not the head of a household or who is attending school or is enrolled in an employment training program on at least a half-time basis;
- A person physically or mentally unfit for employment;
- A household member subject to and complying with AFDC Work Program-Project Success participation requirements;
- A parent or other household member who is responsible for the care of a dependent child under 6 or an incapacitated person;
- A person who is in receipt of or who is applying for unemployment benefits;
- A person who is currently participating in a treatment program for alcoholism or drug addiction;
- A person who is employed or self-employed and working a minimum of 30 hours weekly or receiving weekly earnings at least equal to the federal minimum wage, multiplied by 30 hours;
- A student enrolled at least half-time in any recognized school, training program, or institution of higher education; or
- A person who resides in a county not covered by Success II.

The Arkansas Work Program is administered by the Department of Human Services, Division of Economic and Medical Services. Work Program, where operated, is located in or near the DHS county office and supervised by the EMS County Supervisor.

Upon referral, all Work Program participants are assessed and assisted in developing an employability plan, which defines a sequence of activities expected to ultimately result in permanent employment. Assessment is the process of collecting and objectively evaluating information about the participant's job skills, job seeking skills, employment and education history, family circumstances, and other information pertinent to the participant's ability to gain and retain employment. Upon completion of the assessment, the participant is assigned to one of the following activities.

Comprehensive Support Services

Participants who are assigned to this activity have barriers which prevent them from entering into unsubsidized employment. Barriers may include, but are not limited to: child care, transportation, housing, health problems, illiteracy and drug/alcohol problems. Participants who need other support services are referred to federal, state or local programs for which participant(s) are eligible.

Participants are encouraged to make permanent and back-up arrangements for child care and transportation. Limited child care may be purchased for Project Success participants.

Individual Job Search

Participants who are assigned to this activity have no barriers and either recent employment or good job seeking and/or employment skills.

Participants are required to make a minimum of three job contacts per week for up to eight weeks.

Job Club

Participants assigned to this activity are provided employment counseling and job search method instructions. During the sessions participants will perform self-assessment, labor market assessment, career targeting and job search preparation tasks. Specific tasks designed to enhance participants employability include: role-playing, writing resumes, writing thank you letters, obtaining letters of recommendation, completing sample applications, etc. Each Job Club consists of 7 to 10 three-hour sessions.

Assisted Job Search

Participants assigned to this activity are actively seeking employment following a Job Search Activity Plan that has been completed in Job Club. The plan is an outline of activities the participant will perform during each week of Assisted Job Search. The plan is completed by the participant and approved by the Work Program worker. In addition, participants will be required to participant in 2 three-hour group sessions/workshops.

Training

Participants assigned to this activity are pursuing a program of post-secondary institutional instruction, by attending college or vocational school. Work Program does not pay for or reimburse any expenses related to institutional training. The participant must regularly attend classes and comply with all activities required to complete the course of instruction.

Work Experience and OJT

Unsalaried Work Experience and On-the-Job Training activities allow participants to develop work/job skills. Participants assigned to a work experience site perform necessary and meaningful work, generally for public and non-profit organizations. Participants assigned to On-the-Job Training are employed by profit businesses and receive their earnings (50% are reimbursed to the employer to defray training costs).

Project Success and Success II participants may be reimbursed up to $25.00 per month for transportation, child care and other reasonable costs related to employability plan activities.

Note: Only Project Success participants may be assigned to On-the-Job Training.

WORK PROGRAM SUMMARY

FY 1987

	Cases Received			Cases Closed			Assessments		
	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL
AREA 1 TOTAL	1,911	610	2,521	1,484	111	1,595	1,005	135	1,140
03-1 Baxter	86	112	198	85	2	87	50	-	50
04-1 Benton	198	-	198	134	-	134	73	-	73
05-1 Boone	99	-	99	99	-	99	73	-	73
08-1 Carroll	57	-	57	45	-	45	22	-	22
17-1 Crawford	154	97	251	121	48	169	62	11	73
24-1 Franklin	36	-	36	29	-	29	9	-	9
36-1 Johnson	147	-	147	50	-	50	59	-	59
42-1 Logan 1&2	146	107	253	81	-	81	53	-	53
44-1 Madison	35	-	35	31	-	31	16	-	16
45-1 Marion	68	-	68	76	-	76	62	-	62
51-1 Newton	51	-	51	46	-	46	49	-	49
64-1 Searcy	27	-	27	42	-	42	31	-	31
65-1 Sebastian	236	294	530	227	61	288	166	124	290
69-1 Stone	76	-	76	25	-	25	81	-	81
71-1 Van Buren	95	-	95	63	-	63	77	-	77
72-1 Washington	400	-	400	330	-	330	122	-	122
AREA 2 TOTAL	3,393	459	3,852	2,647	22	2,669	2,091	113	2,204
11-1 Clay	178	-	178	158	-	158	137	-	137
16-1 Craighead	349	-	349	266	-	266	255	-	255
18-1 Crittenden	541	-	541	510	-	510	331	-	331
19-1 Cross	182	-	182	139	-	139	113	-	113
25-1 Fulton	67	-	67	22	-	22	38	-	38
28-1 Greene	284	-	284	227	-	227	155	-	155
32-1 Independence	277	-	277	159	-	159	94	-	94
33-1 Izard	70	-	70	20	-	20	29	-	29
34-1 Jackson	159	-	159	104	-	104	107	-	107
38-1 Lawrence	223	-	223	151	-	151	127	-	127
47-1 Mississippi 1&2	540	-	540	462	4	466	364	13	377
56-1 Poinsett	220	329	549	233	14	247	137	87	224
61-1 Randolph	94	-	94	50	-	50	75	-	75
67-1 Sharp	114	-	114	35	-	35	69	-	69
74-1 Woodruff	95	130	225	111	4	115	60	13	73
AREA 3 TOTAL	2,254	265	2,519	1,480	56	1,536	1,424	44	1,468
07-1 Calhoun	65	-	65	76	-	76	37	-	37
14-1 Columbia	175	-	175	69	-	69	91	-	91
20-1 Dallas	68	-	68	33	-	33	36	-	36
29-1 Hempstead	203	-	203	69	-	69	120	-	120
31-1 Howard	31	-	31	5	-	5	18	-	18
37-1 Lafayette	148	-	148	84	-	84	95	-	95
41-1 Little River	103	-	103	31	-	31	76	-	76
46-1 Miller	315	-	315	145	-	145	291	-	291
49-1 Montgomery	58	-	58	47	-	47	36	-	36
50-1 Nevada	93	-	93	89	-	89	53	-	53
52-1 Ouachita	236	265	501	185	56	241	153	44	197
55-1 Pike	55	-	55	50	-	50	39	-	39
57-1 Polk	98	-	98	80	-	80	79	-	79
63-1 Scott	28	-	28	18	-	18	9	-	9
66-1 Sevier	92	-	92	65	-	65	48	-	48
70-1 Union	373	-	373	320	-	320	165	-	165
75-1 Yell	113	-	113	114	-	114	78	-	78

WORK PROGRAM SUMMARY

FY 1987

	Cases Received			Cases Closed			Assessments		
	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL
AREA 4 TOTAL	4.046	1.057	5.103	1.782	35	1.817	2.308	107	2.415
01-1 Arkansas 1&2	233	64	297	149	1	150	200	5	205
02-1 Ashley	295	-	295	139	-	139	208	-	208
06-1 Bradley	132	-	132	90	-	90	100	-	100
09-1 Chicot	409	360	769	61	2	63	43	4	47
13-1 Cleveland	64	-	64	39	-	39	62	-	62
21-1 Desha	342	198	540	30	6	36	30	38	68
22-1 Drew	146	113	259	84	14	98	128	-	128
27-1 Grant	42	-	42	21	-	21	31	-	31
35-1 Jefferson	832	-	832	655	-	655	619	-	619
39-1 Lee	337	322	659	49	12	61	129	60	189
40-1 Lincoln	171	-	171	47	-	47	121	-	121
48-1 Monroe	180	-	180	70	-	70	85	-	85
54-1 Phillips	235	-	235	71	-	71	121	-	121
68-1 St. Francis	628	-	628	277	-	277	431	-	431
AREA 5 TOTAL	2.223	458	2.681	1.249	10	1.259	1.157	53	1.210
10-1 Clark	158	44	202	98	-	98	108	15	123
12-1 Cleburne	77	-	77	51	-	51	49	-	49
15-1 Conway	157	-	157	114	-	114	115	-	115
23-1 Faulkner	170	264	434	115	3	118	75	38	113
26-1 Garland	412	-	412	48	-	48	115	-	115
30-1 Hot Spring	216	-	216	104	-	104	108	-	108
43-1 Lonoke	99	-	99	57	-	57	60	-	60
53-1 Perry	27	-	27	22	-	22	38	-	38
58-1 Pope	318	-	318	265	-	265	204	-	204
59-1 Prairie	94	-	94	43	-	43	38	-	38
62-1 Saline	172	150	322	72	7	79	128	-	128
73-1 White	323	-	323	260	-	260	119	-	119
AREA 6 TOTAL	2.120	1.089	3.209	1.628	47	1.675	981	247	1.228
60-1 Pulaski-South	1.247	662	1.909	987	27	1.014	639	179	818
60-2 Pulaski-North	873	427	1.300	641	20	661	342	68	410
STATE TOTAL	15.947	3.938	19.885	10.270	281	10.551	8.966	699	9.665

WORK PROGRAM APPLICATIONS RECEIVED
by program
FY 1987

	AFDC			Food Stamps			TOTAL
AREA 1 TOTAL	1,911			610			2,521
03-1 Baxter	86			112			198
04-1 Benton	198			-			198
05-1 Boone	99			-			99
08-1 Carroll	57			-			57
17-1 Crawford	154			97			251
24-1 Franklin	36			-			36
36-1 Johnson	147			-			147
42-1 Logan 1&2	146			107			253
44-1 Madison	35			-			35
45-1 Marion	68			-			68
51-1 Newton	51			-			51
64-1 Searcy	27			-			27
65-1 Sebastian	236			294			530
69-1 Stone	76			-			76
71-1 Van Buren	95			-			95
72-1 Washington	400			-			400
AREA 2 TOTAL	3,393			459			3,852
11-1 Clay	178			-			178
16-1 Craighead	349			-			349
18-1 Crittenden	541			-			541
19-1 Cross	182			-			182
25-1 Fulton	67			-			67
28-1 Greene	284			-			284
32-1 Independence	277			-			277
33-1 Izard	70			-			70
34-1 Jackson	159			-			159
38-1 Lawrence	223			-			223
47-1 Mississippi 1&2	540			-			540
56-1 Poinsett	220			329			549
61-1 Randolph	94			-			94
67-1 Sharp	114			-			114
74-1 Woodruff	95			130			225
AREA 3 TOTAL	2,254			265			2,519
07-1 Calhoun	65			-			65
14-1 Columbia	175			-			175
20-1 Dallas	68			-			68
29-1 Hempstead	203			-			203
31-1 Howard	31			-			31
37-1 Lafayette	148			-			148
41-1 Little River	103			-			103
46-1 Miller	315			-			315
49-1 Montgomery	58			-			58
50-1 Nevada	93			-			93
52-1 Ouachita	236			265			501
55-1 Pike	55			-			55
57-1 Polk	98			-			98
63-1 Scott	28			-			28
66-1 Sevier	92			-			92
70-1 Union	373			-			373
75-1 Yell	113			-			113

WORK PROGRAM APPLICATIONS RECEIVED
by program
FY 1987

	AFDC			Food Stamps			TOTAL
AREA 4 TOTAL	4,046			1,057			5,103
01-1 Arkansas 1&2	233			64			297
02-1 Ashley	295			-			295
06-1 Bradley	132			-			132
09-1 Chicot	409			360			769
13-1 Cleveland	64			-			64
21-1 Desha	342			198			540
22-1 Drew	146			113			259
27-1 Grant	42			-			42
35-1 Jefferson	832			-			832
39-1 Lee	337			322			659
40-1 Lincoln	171			-			171
48-1 Monroe	180			-			180
54-1 Phillips	235			-			235
68-1 St. Francis	628			-			628
AREA 5 TOTAL	2,223			458			2,681
10-1 Clark	158			44			202
12-1 Cleburne	77			-			77
15-1 Conway	157			-			157
23-1 Faulkner	170			264			434
26-1 Garland	412			-			412
30-1 Hot Spring	216			-			216
43-1 Lonoke	99			-			99
53-1 Perry	27			-			27
58-1 Pope	318			-			318
59-1 Prairie	94			-			94
62-1 Saline	172			150			322
73-1 White	323			-			323
AREA 6 TOTAL	2,120			1,089			3,209
60-1 Pulaski-South	1,247			662			1,909
60-2 Pulaski-North	873			427			1,300
STATE TOTAL	15,947			3,938			19,885

WORK PROGRAM APPLICATIONS RECEIVED

AFDC, by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 1 TOTAL	237	232	186	153	131	140	144	148	154	115	107	164	1,911
03-1 Baxter	17	8	2	-	15	7	3	11	8	7	3	5	86
04-1 Benton	17	24	31	24	21	9	15	11	8	10	14	14	198
05-1 Boone	11	17	12	12	3	-	10	8	9	7	2	8	99
08-1 Carroll	11	5	4	9	5	-	2	6	8	3	2	2	57
17-1 Crawford	15	18	13	17	10	12	8	18	10	14	7	12	154
24-1 Franklin	6	1	-	6	-	-	-	-	12	4	3	4	36
36-1 Johnson	29	26	9	-	6	11	11	10	18	10	8	9	147
42-1 Logan 1&2	8	11	19	-	9	19	13	11	8	6	14	28	146
44-1 Madison	-	10	-	6	1	1	-	8	1	4	2	2	35
45-1 Marion	11	9	2	-	5	7	13	5	7	4	5	-	68
51-1 Newton	10	7	1	6	2	1	3	-	4	4	6	7	51
64-1 Searcy	-	-	2	-	8	4	-	3	4	1	1	4	27
65-1 Sebastian	-	20	25	29	13	25	23	22	27	16	13	23	236
69-1 Stone	18	8	13	15	5	10	3	-	-	-	-	4	76
71-1 Van Buren	17	25	10	7	5	3	12	-	2	6	2	6	95
72-1 Washington	67	43	43	22	23	31	28	35	28	19	25	36	400
AREA 2 TOTAL	395	401	353	333	286	249	293	195	282	236	130	240	3,393
11-1 Clay	8	41	30	26	17	12	17	3	9	6	-	9	178
16-1 Craighead	47	30	37	35	30	26	23	33	36	24	14	14	349
18-1 Crittenden	51	58	55	50	34	36	45	-	36	46	37	93	541
19-1 Cross	21	10	16	18	16	12	22	23	9	15	9	11	182
25-1 Fulton	9	10	9	7	11	4	4	1	6	3	1	2	67
28-1 Greene	44	46	35	25	16	10	21	22	19	10	14	22	284
32-1 Independence	40	52	30	20	20	23	25	14	26	19	8	-	277
33-1 Izard	11	9	4	11	9	6	-	3	4	2	5	6	70
34-1 Jackson	14	16	18	7	21	17	15	8	20	14	9	-	159
38-1 Lawrence	31	31	32	25	19	11	12	16	16	11	10	9	223
47-1 Mississippi 1&2	57	57	46	54	59	58	54	35	62	46	-	12	540
56-1 Poinsett	22	17	19	22	21	24	18	19	20	14	8	16	220
61-1 Randolph	13	13	10	14	5	-	17	5	7	9	-	1	94
67-1 Sharp	21	-	7	8	1	4	10	6	8	11	8	30	114
74-1 Woodruff	6	11	5	11	7	6	10	7	4	6	7	15	95
AREA 3 TOTAL	276	242	235	262	133	151	182	162	158	126	118	209	2,254
07-1 Calhoun	11	6	6	2	1	5	4	10	8	2	3	7	65
14-1 Columbia	14	12	6	16	6	16	12	20	12	18	16	27	175
20-1 Dallas	4	1	5	12	5	2	3	7	5	6	8	10	68
29-1 Hempstead	22	27	25	40	18	10	12	10	10	4	7	18	203
31-1 Howard	-	3	4	-	3	6	3	-	1	2	3	6	31
37-1 Lafayette	27	22	19	28	4	7	13	2	9	5	5	7	148
41-1 Little River	13	14	8	21	5	4	3	6	4	10	6	9	103
46-1 Miller	55	54	45	40	8	13	17	14	26	14	19	10	315
49-1 Montgomery	4	2	3	3	4	5	3	8	7	4	3	12	58
50-1 Nevada	6	7	11	3	8	6	15	12	6	6	5	8	93
52-1 Ouachita	23	18	20	17	14	14	25	21	19	14	26	25	236
55-1 Pike	3	8	6	7	6	7	4	-	4	1	1	8	55
57-1 Polk	16	10	13	10	4	3	9	1	9	8	3	12	98
63-1 Scott	-	-	4	5	1	2	2	-	-	4	6	4	28
66-1 Sevier	20	13	13	9	5	6	2	6	5	4	2	7	92
70-1 Union	43	30	38	39	28	40	45	38	27	14	-	31	373
75-1 Yell	15	15	9	10	13	5	10	7	6	10	5	8	113

WORK PROGRAM APPLICATIONS RECEIVED
AFDC, by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 4 TOTAL	389	324	286	193	192	343	666	307	438	289	246	373	4,046
01-1 Arkansas 1&2	36	25	34	10	16	10	15	13	7	7	8	52	233
02-1 Ashley	37	28	52	28	23	17	6	14	13	13	14	50	295
06-1 Bradley	12	14	13	6	14	9	10	9	12	7	9	17	132
09-1 Chicot	14	-	-	-	-	-	265	69	18	19	24	-	409
13-1 Cleveland	14	5	10	4	4	6	1	9	2	2	2	5	64
21-1 Desha	-	-	-	-	-	-	180	17	57	38	20	-	342
22-1 Drew	27	22	10	7	8	14	9	5	11	11	6	16	146
27-1 Grant	4	5	9	2	2	6	4	2	2	2	-	4	42
35-1 Jefferson	102	69	78	59	78	64	55	45	66	66	72	78	832
39-1 Lee	-	-	-	-	-	153	49	36	47	23	29	-	337
40-1 Lincoln	18	24	28	24	14	8	11	-	15	9	-	20	171
48-1 Monroe	34	43	-	-	-	13	3	14	12	14	13	34	180
54-1 Phillips	-	-	-	-	-	-	-	-	153	58	24	-	235
68-1 St. Francis	91	89	52	53	33	43	58	44	23	20	25	97	628
AREA 5 TOTAL	239	209	180	123	112	420	93	233	100	126	180	208	2,223
10-1 Clark	20	25	27	7	10	16	7	11	6	3	6	20	158
12-1 Cleburne	14	17	8	8	7	5	-	-	4	3	5	6	77
15-1 Conway	19	24	23	6	14	13	10	9	6	6	13	14	157
23-1 Faulkner	14	4	21	30	21	11	10	13	1	13	20	12	170
26-1 Garland	-	-	-	-	-	324	22	19	-	33	14	-	412
30-1 Hot Spring	22	31	26	14	6	10	12	26	16	9	14	30	216
43-1 Lonoke	4	10	5	8	6	15	-	23	-	8	15	5	99
53-1 Perry	3	2	2	2	2	1	-	2	3	3	4	3	27
58-1 Pope	42	25	21	17	7	-	-	91	26	15	32	42	318
59-1 Prairie	20	12	8	7	8	3	5	4	4	6	6	11	94
62-1 Saline	25	30	13	7	8		15	11	11	13	20	19	172
73-1 White	56	29	26	17	23	22	12	24	23	14	31	46	323
AREA 6 TOTAL	178	158	150	164	285	175	132	161	119	99	351	148	2,120
60-1 Pulaski-South	106	110	97	70	104	112	84	97	85	51	216	115	1,247
60-2 Pulaski-North	72	48	53	94	181	63	48	64	34	48	135	33	873
STATE TOTAL	1,681	,1465	1,364	1,030	1,129	1,557	1,396	1,295	1,134	869	1,390	1,637	15,947

WORK PROGRAM APPLICATIONS RECEIVED 1/
FOOD STAMP, by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 1 TOTAL										99	137	374	610
03-1 Baxter										-	-	112	112
04-1 Benton										-	-	-	-
05-1 Boone										-	-	-	-
08-1 Carroll										-	-	-	-
17-1 Crawford										-	48	49	97
24-1 Franklin										-	-	-	-
36-1 Johnson										-	-	-	-
42-1 Logan 1&2										-	-	107	107
44-1 Madison										-	-	-	-
45-1 Marion										-	-	-	-
51-1 Newton										-	-	-	-
64-1 Searcy										-	-	-	-
65-1 Sebastian										99	89	106	294
69-1 Stone										-	-	-	-
71-1 Van Buren										-	-	-	-
72-1 Washington										-	-	-	-

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 2 TOTAL										-	-	459	459
11-1 Clay											-	-	-
16-1 Craighead										-	-	-	-
18-1 Crittenden										-	-	-	-
19-1 Cross										-	-	-	-
25-1 Fulton										-	-	-	-
28-1 Greene										-	-	-	-
32-1 Independence										-	-	-	-
33-1 Izard										-	-	-	-
34-1 Jackson										-	-	-	-
38-1 Lawrence										-	-	-	-
47-1 Mississippi 1&2										-	-	-	-
56-1 Poinsett										-	-	329	329
61-1 Randolph										-	-	-	-
67-1 Sharp										-	-	-	-
74-1 Woodruff										-	-	130	130

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 3 TOTAL										100	65	100	265
07-1 Calhoun										-	-	-	-
14-1 Columbia										-	-	-	-
20-1 Dallas										-	-	-	-
29-1 Hempstead										-	-	-	-
31-1 Howard										-	-	-	-
37-1 Lafayette										-	-	-	-
41-1 Little River										-	-	-	-
46-1 Miller										-	-	-	-
49-1 Montgomery										-	-	-	-
50-1 Nevada										-	-	-	-
52-1 Ouachita										100	65	100	265
55-1 Pike										-	-	-	-
57-1 Polk										-	-	-	-
63-1 Scott										-	-	-	-
66-1 Sevier										-	-	-	-
70-1 Union										-	-	-	
75-1 Yell										-	-	-	-

WORK PROGRAM APPLICATIONS RECEIVED [1/]

FOOD STAMP, by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 4 TOTAL										307	264	486	1,057
01-1 Arkansas 1&2										-	-	64	64
02-1 Ashley										-	-	-	-
06-1 Bradley										-	-	-	-
09-1 Chicot										122	116	122	360
13-1 Cleveland										-	-	-	-
21-1 Desha										68	40	90	198
22-1 Drew										-	-	113	113
27-1 Grant										-	-	-	-
35-1 Jefferson										-	-	-	-
39-1 Lee										117	108	97	322
40-1 Lincoln										-	-	-	-
48-1 Monroe										-	-	-	-
54-1 Phillips										-	-	-	-
68-1 St. Francis										-	-	-	-
AREA 5 TOTAL										75	42	341	458
10-1 Clark										-	-	44	44
12-1 Cleburne										-	-	-	-
15-1 Conway										-	-	-	-
23-1 Faulkner										75	42	147	264
26-1 Garland										-	-	-	-
30-1 Hot Spring										-	-	-	-
43-1 Lonoke										-	-	-	-
53-1 Perry										-	-	-	-
58-1 Pope										-	-	-	-
59-1 Prairie										-	-	-	-
62-1 Saline										-	-	150	150
73-1 White										-	-	-	-
AREA 6 TOTAL										237	173	679	1,089
60-1 Pulaski-South										153	86	423	662
60-2 Pulaski-North										84	87	256	427
STATE TOTAL										818	681	2,439	3,938

[1/] Program began April, 1987.

WORK PROGRAM ASSESSMENTS
by program
FY 1987

	AFDC			Food Stamp			TOTAL	
AREA 1 TOTAL	1,005			135			1,140	
03-1 Baxter	50			-			50	
04-1 Benton	73			-			73	
05-1 Boone	73			-			73	
08-1 Carroll	22			-			22	
17-1 Crawford	62			11			73	
24-1 Franklin	9			-			9	
36-1 Johnson	59			-			59	
42-1 Logan 1&2	53			-			53	
44-1 Madison	16			-			16	
45-1 Marion	62			-			62	
51-1 Newton	49			-			49	
64-1 Searcy	31			-			31	
65-1 Sebastian	166			124			290	
69-1 Stone	81			-			81	
71-1 Van Buren	77			-			77	
72-1 Washington	122			-			122	
AREA 2 TOTAL	2,091			113			2,204	
11-1 Clay	137			-			137	
16-1 Craighead	255			-			255	
18-1 Crittenden	331			-			331	
19-1 Cross	113			-			113	
25-1 Fulton	38			-			38	
28-1 Greene	155			-			155	
32-1 Independence	94			-			94	
33-1 Izard	29			-			29	
34-1 Jackson	107			-			107	
38-1 Lawrence	127			-			127	
47-1 Mississippi 1&2	364			13			377	
56-1 Poinsett	137			87			224	
61-1 Randolph	75			-			75	
67-1 Sharp	69			-			69	
74-1 Woodruff	60			13			73	
AREA 3 TOTAL	1,424			44			1,468	
07-1 Calhoun	37			-			37	
14-1 Columbia	91			-			91	
20-1 Dallas	36			-			36	
29-1 Hempstead	120			-			120	
31-1 Howard	18			-			18	
37-1 Lafayette	95			-			95	
41-1 Little River	76			-			76	
46-1 Miller	291			-			291	
49-1 Montgomery	36			-			36	
50-1 Nevada	53			-			53	
52-1 Ouachita	153			44			197	
55-1 Pike	39			-			39	
57-1 Polk	79			-			79	
63-1 Scott	9			-			9	
66-1 Sevier	48			-			48	
70-1 Union	165			-			165	
75-1 Yell	78			-			78	

WORK PROGRAM ASSESSMENTS
by program
FY 1987

	AFDC			Food Stamp			TOTAL	
AREA 4 TOTAL	2,308			107			2,415	
01-1 Arkansas 1&2	200			5			205	
02-1 Ashley	208			–			208	
06-1 Bradley	100			–			100	
09-1 Chicot	43			4			47	
13-1 Cleveland	62			–			62	
21-1 Desha	30			38			68	
22-1 Drew	128			–			128	
27-1 Grant	31			–			31	
35-1 Jefferson	619			–			619	
39-1 Lee	129			60			189	
40-1 Lincoln	121			–			121	
48-1 Monroe	85			–			85	
54-1 Phillips	121			–			121	
68-1 St. Francis	431			–			431	
AREA 5 TOTAL	1,157			53			1,210	
10-1 Clark	108			15			123	
12-1 Cleburne	49			–			49	
15-1 Conway	115			–			115	
23-1 Faulkner	75			38			113	
26-1 Garland	115			–			115	
30-1 Hot Spring	108			–			108	
43-1 Lonoke	60			–			60	
53-1 Perry	38			–			38	
58-1 Pope	204			–			204	
59-1 Prairie	38			–			38	
62-1 Saline	128			–			128	
73-1 White	119			–			119	
AREA 6 TOTAL	981			247			1,228	
60-1 Pulaski-South	639			179			818	
60-2 Pulaski-North	342			68			410	
STATE TOTAL	8,966			699			9,665	

WORK PROGRAM ASSESSMENTS

AFDC, by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 1 TOTAL	109	98	107	122	78	93	126	38	88	16	83	47	1,005
03-1 Baxter		-	-	-	-	-	35	3	5	6	1	-	50
04-1 Benton		-	10	18	11	5	4	7	14	2	2	-	73
05-1 Boone	12	25	10	11	2	-	6	3	-	-	4	-	73
08-1 Carroll	-	-	7	3	4	-	3	3	-	-	2	-	22
17-1 Crawford	8	6	-	3	5	4	9	2	-	-	19	6	62
24-1 Franklin	-	-	-	3	-	-	-	-	6	-	-	-	9
36-1 Johnson	-	11	19	21	-	8	-	-	-	-	-	-	59
42-1 Logan 1&2	7	6	3	-	3	8	8	7	8	-	3	-	53
44-1 Madison		-	-	9	-	-	-	6	1	-	-	-	16
45-1 Marion		-	-	-	-	21	19	6	6	5	5	-	62
51-1 Newton	27	6	4	2	5	-	2	1	-	-	2	-	49
64-1 Searcy		-	-	-	-	16	8	-	3	1	3	-	31
65-1 Sebastian	22	15	14	21	11	20	21	-	22	2	10	8	166
69-1 Stone	17	15	13	13	2	8	-	-	-	-	-	13	81
71-1 Van Buren	16	14	14	7	2	3	-	-	-	-	12	9	79
72-1 Washington	-	-	13	11	33	-	11	-	23	-	20	11	122
AREA 2 TOTAL	236	188	221	215	189	246	168	144	137	66	135	146	2,091
11-1 Clay	28	2	17	21	7	4	19	17	8	5	-	9	137
16-1 Craighead	28	24	33	35	19	21	22	22	43	8	-	-	255
18-1 Crittenden	36	33	42	35	34	38	19	-	12	-	15	67	331
19-1 Cross	15	8	4	6	12	9	8	-	-	-	45	6	113
25-1 Fulton	6	1	9	-	6	11	-	-	-	-	-	5	38
28-1 Greene	14	14	-	27	1	-	18	31	1	-	29	20	155
32-1 Independence	15	15	9	16	6	12	7	-	-	3	11	-	94
33-1 Izard	-	-		5	5	9	-	5	5	-	-	-	29
34-1 Jackson	9	3	14	8	9	14	19	-	-	16	15	-	107
38-1 Lawrence	-	25	13	-	10	39	3	-	12	12	-	13	127
47-1 Mississippi 1&2	41	34	37	44	49	62	24	37	35	1	-	-	364
56-1 Poinsett	14	14	13	-	15	19	10	10	13	13	8	8	137
61-1 Randolph	13	4	7	9	7	1	8	11	3	5	-	7	75
67-1 Sharp	17	7	13	-	4	2	-	6	5	-	11	4	69
74-1 Woodruff	-	4	10	9	5	5	11	5	-	3	1	7	60
AREA 3 TOTAL	118	189	144	132	129	100	123	100	138	90	54	107	1,424
07-1 Calhoun	1	10	5	1	2	2	3	5	6	2	-	-	37
14-1 Columbia	7	11	8	3	14	3	8	8	3	4	4	18	91
20-1 Dallas	2	1	1	9	5	6	2	4	3	-	3	-	36
29-1 Hempstead	1	8	12	14	5	-	24	11	14	13	-	18	120
31-1 Howard	-	-	9	-	-	3	1	1	4	-	-	-	18
37-1 Lafayette	18	15	9	20	3	20	4	-	-	6	-	-	95
41-1 Little River	10	14	9	4	17	9	-	3	10	-	-	-	76
46-1 Miller	17	41	31	29	22	-	27	9	18	25	31	41	291
49-1 Montgomery	3	3	3	2	5	5	2	-	2	3	1	7	36
50-1 Nevada	5	3	6	3	1	7	5	13	3	2	2	3	53
52-1 Ouachita	14	21	11	14	14	10	16	15	29	6	3	-	153
55-1 Pike	-	8	3	5	5	6	3	-	1	3	-	5	39
57-1 Polk	12	14	9	10	7	2	8	-	2	5	1	9	79
63-1 Scott	-	1	-	3	-	2	3	-	-	-	-	-	9
66-1 Sevier	5	6	12	-	7	2	-	2	14	-	-	-	48
70-1 Union	10	20	10	8	15	15	15	29	24	19	-	-	165
75-1 Yell	13	13	6	7	7	8	2	-	5	2	9	6	78

WORK PROGRAM ASSESSMENTS
AFDC, by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 4 TOTAL	246	272	231	203	184	137	109	133	218	155	209	211	2,308
01-1 Arkansas 1&2	15	27	29	11	27	37	14	18	6	5	10	1	200
02-1 Ashley	38	32	26	31	5	-	-	22	21	13	11	9	208
06-1 Bradley	6	17	12	8	2	9	9	7	4	13	4	9	100
09-1 Chicot				-	-	-	-	-	7	14	22	-	43
13-1 Cleveland	19	5	6	5	7	2	4	3	3	6	2	-	62
21-1 Desha				-	-	-	-	-	-	-	-	30	30
22-1 Drew	20	17	21	12	6	9	10	9	8	5	6	5	128
27-1 Grant	5	6	3	7	3	1	1	2	-	1	2	-	31
35-1 Jefferson	71	82	54	61	52	69	56	45	40	-	37	52	619
39-1 Lee				-	-	-	-	-	94	-	10	25	129
40-1 Lincoln	11	11	21	22	27	10	5	-	-	8	6	-	121
48-1 Monroe			-	-	-	-	-	-	-	57	28	-	85
54-1 Phillips				-	-	-	-	-	-	33	43	45	121
68-1 St. Francis	61	75	59	46	55	-	10	27	35	-	28	35	431
AREA 5 TOTAL	159	120	140	133	70	70	71	65	62	65	102	100	1,157
10-1 Clark	10	21	22	20	-	8	5	10	6	1	2	3	108
12-1 Cleburne	11	7	14	12	2	3	-	-	-	-	-	-	49
15-1 Conway	10	11	15	21	13	4	10	3	12	3	9	4	115
23-1 Faulkner	12	-	7	-	-	11	7	14	8	-	8	8	75
26-1 Garland				27	-	-	29	-	18	-	23	18	115
30-1 Hot Spring	14	23	9	-	14	10	6	6	-	9	10	7	108
43-1 Lonoke	10	-	9	3	5	6	-	13	-	-	7	7	60
53-1 Perry	12	2	-	9	1	-	1	-	3	-	10	-	38
58-1 Pope	36	33	24	10	7	17	-	-	-	33	13	31	204
59-1 Prairie	-	2	7	-	8	4	6	5	-	-	2	4	38
62-1 Saline	20	11	22	17	9	7	-	14	15	7	6	-	128
73-1 White	24	10	11	14	11	-	7	-	-	12	12	18	119
AREA 6 TOTAL	117	110	102	73	72	17	75	75	54	13	106	167	981
60-1 Pulaski-South	84	77	70	42	45	-	49	57	45	13	58	99	639
60-2 Pulaski-North	33	33	32	31	27	17	26	18	9	-	48	68	342
STATE TOTAL	985	977	945	878	722	663	672	555	697	405	689	778	8,966

WORK PROGRAM ASSESSMENTS 1/
FOOD STAMP, by month
FY 1987

					4/87	5/87	6/87	TOTAL
AREA 1 TOTAL					10	58	67	135
03-1 Baxter								
04-1 Benton								
05-1 Boone								
08-1 Carroll								
17-1 Crawford							11	11
24-1 Franklin								
36-1 Johnson								
42-1 Logan 1&2								
44-1 Madison								
45-1 Marion								
51-1 Newton								
64-1 Searcy								
65-1 Sebastian					10	58	56	124
69-1 Stone								
71-1 Van Buren								
72-1 Washington								
AREA 2 TOTAL					13	-	100	113
11-1 Clay								
16-1 Craighead								
18-1 Crittenden								
19-1 Cross								
25-1 Fulton								
28-1 Greene								
32-1 Independence								
33-1 Izard								
34-1 Jackson								
38-1 Lawrence								
47-1 Mississippi 1&2					13			13
56-1 Poinsett							87	87
61-1 Randolph								
67-1 Sharp								
74-1 Woodruff							13	13
AREA 3 TOTAL					25	19	-	44
07-1 Calhoun								
14-1 Columbia								
20-1 Dallas								
29-1 Hempstead								
31-1 Howard								
37-1 Lafayette								
41-1 Little River								
46-1 Miller								
49-1 Montgomery								
50-1 Nevada								
52-1 Ouachita					25	19		44
55-1 Pike								
57-1 Polk								
63-1 Scott								
66-1 Sevier								
70-1 Union								
75-1 Yell								

WORK PROGRAM ASSESSMENTS [1/]
FOOD STAMP, by month
FY 1987

					4/87	5/87	6/87	TOTAL
AREA 4 TOTAL					-	23	84	107
01-1 Arkansas 1&2							5	5
02-1 Ashley								
06-1 Bradley								
09-1 Chicot						4		4
13-1 Cleveland								
21-1 Desha						5	33	38
22-1 Drew								
27-1 Grant								
35-1 Jefferson								
39-1 Lee						14	46	60
40-1 Lincoln								
48-1 Monroe								
54-1 Phillips								
68-1 St. Francis								
AREA 5 TOTAL					-	14	39	53
10-1 Clark							15	15
12-1 Cleburne								
15-1 Conway								
23-1 Faulkner						14	24	38
26-1 Garland								
30-1 Hot Spring								
43-1 Lonoke								
53-1 Perry								
58-1 Pope								
59-1 Prairie								
62-1 Saline								
73-1 White								
AREA 6 TOTAL					14	89	144	247
60-1 Pulaski-South					14	62	103	179
60-2 Pulaski-North					-	27	41	68
STATE TOTAL					62	203	434	699

[1/] Program began April, 1987.

WORK PROGRAM
ENTERED EMPLOYMENT SUMMARY
FY 1987

	Full Time	Part Time	TOTAL		May 87 Savings	June 87 Savings	Total Savings*	
AREA 1 TOTAL	398	78	476		3,191	4,998	8,189	
03-1 Baxter	24	2	26		-	463	463	
04-1 Benton	26	6	32		666	1,300	1,966	
05-1 Boone	29	7	36		-	-	-	
08-1 Carroll	13	5	18		316	-	316	
17-1 Crawford	21	7	28		178	290	468	
24-1 Franklin	1	3	4		-	-	-	
36-1 Johnson	4	3	7		-	-	-	
42-1 Logan 1&2	43	6	49		224	372	596	
44-1 Madison	13	1	14		202	192	394	
45-1 Marion	12	-	12		116	224	340	
51-1 Newton	19	1	20		-	-	-	
64-1 Searcy	7	-	7		-	-	-	
65-1 Sebastian	38	21	59		764	1,205	1,969	
69-1 Stone	29	1	30		-	-	-	
71-1 Van Buren	37	1	38		-	-	-	
72-1 Washington	82	14	96		725	952	1,677	
AREA 2 TOTAL	495	163	658		6,540	8,545	15,085	
11-1 Clay	36	9	45		174	786	960	
16-1 Craighead	70	27	97		1,571	-	1,571	
18-1 Crittenden	100	33	133		1,796	2,010	3,806	
19-1 Cross	11	8	19		366	712	1,078	
25-1 Fulton	-	2	2		-	-	-	
28-1 Greene	34	20	54		-	943	943	
32-1 Independence	22	13	35		280	1,085	1,365	
33-1 Izard	4	-	4		224	-	224	
34-1 Jackson	24	5	29		-	450	450	
38-1 Lawrence	29	8	37		493	942	1,435	
47-1 Mississippi 1&2	86	11	97		767	539	1,306	
56-1 Poinsett	42	11	53		-	224	224	
61-1 Randolph	9	1	10		95	-	95	
67-1 Sharp	5	1	6		158	-	158	
74-1 Woodruff	23	14	37		616	854	1,470	
AREA 3 TOTAL	359	119	478		2,724	2,683	5,407	
07-1 Calhoun	16	8	24		-	576	576	
14-1 Columbia	16	4	20		192	-	192	
20-1 Dallas	9	-	9		136	-	136	
29-1 Hempstead	14	3	17		-	-	-	
31-1 Howard	2	1	3		-	158	158	
37-1 Lafayette	21	-	21		-	-	-	
41-1 Little River	2	-	2		-	80	80	
46-1 Miller	27	14	41		158	-	158	
49-1 Montgomery	15	3	18		-	-	-	
50-1 Nevada	18	9	27		540	116	656	
52-1 Ouachita	41	8	49		-	312	312	
55-1 Pike	18	-	18		-	-	-	
57-1 Polk	15	16	31		-	-	-	
63-1 Scott	3	1	4		-	-	-	
66-1 Sevier	22	6	28		-	-	-	
70-1 Union	86	34	120		1,235	1,441	2,676	
75-1 Yell	34	12	46		463	-	463	

WORK PROGRAM
ENTERED EMPLOYMENT SUMMARY
FY 1987

	Full Time	Part Time	TOTAL		May 87 Savings	June 87 Savings	Total Savings*	
AREA 4 TOTAL	323	154	477		4.798	6.297	11.095	
01-1 Arkansas 1&2	40	39	79		920	1.819	2.739	
02-1 Ashley	60	16	76		320	1.329	1.649	
06-1 Bradley	22	13	35		-	-	-	
09-1 Chicot	11	-	11		640	666	1.306	
13-1 Cleveland	12	7	19		66	-	66	
21-1 Desha	9	1	10		158	478	636	
22-1 Drew	19	15	34		762	158	920	
27-1 Grant	9	1	10		-	-	-	
35-1 Jefferson	84	48	132		996	531	1.527	
39-1 Lee	5	1	6		-	-	-	
40-1 Lincoln	15	1	16		554	48	602	
48-1 Monroe	8	3	11		-	654	654	
54-1 Phillips	12	-	12		382	614	996	
68-1 St. Francis	17	9	26		-			
AREA 5 TOTAL	298	73	371		2.575	3.297	5.872	
10-1 Clark	23	19	42		-	-	-	
12-1 Cleburne	22	-	22		-	-	-	
15-1 Conway	22	8	30		576	491	1.058	
23-1 Faulkner	11	5	16		-	-	-	
26-1 Garland	20	1	21		-	-	-	
30-1 Hot Spring	43	4	47		-	-	-	
43-1 Lonoke	6	-	6		-	-	-	
53-1 Perry	3	7	10		111	162	273	
58-1 Pope	36	17	53		381	-	381	
59-1 Prairie	14	1	15		192	158	350	
62-1 Saline	59	4	63		539	1.062	1.601	
73-1 White	39	7	46		785	1.424	2.209	
AREA 6 TOTAL	173	76	249		806	1.467	2.273	
60-1 Pulaski-South	110	54	164		806	1.467	2.273	
60-2 Pulaski-North	63	22	85		-	-	-	
STATE TOTAL	2.046	663	2.709		20.634	27.287	47.921	

* Total Savings include cases closed due to employment and grant/allotments reduced due to employment. Data available for May and June only.

WORK PROGRAM
ENTERED EMPLOYMENT FULL TIME

by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 1 TOTAL	36	29	33	39	59	22	23	30	27	33	38	29	398
03-1 Baxter	10	1	1	-	5	-	-	-	1	3	3	-	24
04-1 Benton	-	1	2	2	4	2	1	3	4	1	5	1	26
05-1 Boone	-	4	2	4	4	-	2	1	3	3	3	3	29
08-1 Carroll	-	1	2	-	1	-	1	2	1	2	2	1	13
17-1 Crawford	4	-	1	5	3	3	1	-	1	1	2	-	21
24-1 Franklin	-	-	-	1	-	-	-	-	-	-	-	-	1
36-1 Johnson	-	1	1	-	1	1	-	-	-	-	-	-	4
42-1 Logan 1&2	2	3	1	-	3	-	1	1	4	6	9	13	43
44-1 Madison	-	1	-	-	-	-	-	8	1	1	1	1	13
45-1 Marion	1	-	1	-	1	-	4	-	1	3	-	1	12
51-1 Newton	4	3	1	-	3	2	1	1	1	2	-	1	19
64-1 Searcy	-	-	-	-	2	-	-	1	1	1	1	1	7
65-1 Sebastian	3	2	4	3	5	4	3	3	2	3	3	3	38
69-1 Stone	1	1	3	4	10	10	-	-	-	-		-	29
71-1 Van Buren	5	2	7	8	11	-	1	1	-	-	2	-	37
72-1 Washington	6	9	7	12	6	-	8	9	7	7	7	4	82
AREA 2 TOTAL	46	56	50	64	36	23	26	34	54	37	31	38	495
11-1 Clay	-	2	3	9	3	3	1	5	1	2	-	7	36
16-1 Craighead	4	8	9	4	7	3	7	1	14	9	2	2	70
18-1 Crittenden	13	14	5	10	7	1	2	2	6	9	12	19	100
19-1 Cross	1	3	3	1	3	-	-	-	-	-	-	-	11
25-1 Fulton	-	-	-	-	-	-	-	-	-	-	-	-	-
28-1 Greene	2	5	2	4	1	2	5	3	2	4	3	1	34
32-1 Independence	1	-	2	5	2	2	2	3	1	1	3		22
33-1 Izard	-	-	2	1		1		-	-	-	-	-	4
34-1 Jackson	5	3	3	-	1	1	1	4	-	3	3		24
38-1 Lawrence	-	2	2	4	1	2	3	2	6	1	2	4	29
47-1 Mississippi 1&2	12	10	11	19	8	3	-	-	21	2	-		86
56-1 Poinsett	3	4	2	6	2	5	3	4	2	3	3	5	42
61-1 Randolph	-	1	-	1	1	-	1	4	1	-	-	-	9
67-1 Sharp	-	3	2	-	-	-	-	-	-	-		-	5
74-1 Woodruff	5	1	4	-	-	-	1	6	-	3	3	-	23
AREA 3 TOTAL	37	29	39	35	28	24	17	37	23	26	33	31	359
07-1 Calhoun	2	3	1	4	2		1	1	1	-	1	-	16
14-1 Columbia	2	1	-	-	1	-	2	1	4	-	3	2	16
20-1 Dallas	1	1	-	2	-	2	-	-	1	1	-	1	9
29-1 Hempstead	-	-	1	2	-	-	-	3	2	3	-	3	14
31-1 Howard	-	-	-	-	-	1	-	-	-	-	1	-	2
37-1 Lafayette	3	3	2	2	5	2	1	1	-	2	-	-	21
41-1 Little River	-	-	1	-	-	1	-	-	-	-	-	-	2
46-1 Miller	3	4	-	2	1	2	-	3	2	1	8	1	27
49-1 Montgomery	1	-	-	1	-	1	-	2	2	1	3	4	15
50-1 Nevada	-	2	-	1	-	1	3	-	1	2	6	2	18
52-1 Ouachita	4	2	6	6	4	3	3	1	2	2	5	3	41
55-1 Pike	-	-	2	1	3	3	-	5	-	1	1	2	18
57-1 Polk	2	1	1	2	1	2	-	3	-	2	1		15
63-1 Scott	1	-	1	-	-	-	1	-	-	-	-	-	3
66-1 Sevier	4	5	2	1	1	1	1	3	2	-	2	-	22
70-1 Union	10	3	19	9	7	4	4	9	2	8	-	11	86
75-1 Yell	4	4	3	2	3	1	1	5	4	3	2	2	34

WORK PROGRAM
ENTERED EMPLOYMENT FULL TIME
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 4 TOTAL	13	25	40	39	16	12	15	31	19	35	30	48	323
01-1 Arkansas 1&2	–	1	3	8	3	4	2	1	–	6	5	7	40
02-1 Ashley	–	6	10	5	4	–	3	6	8	3	7	8	60
06-1 Bradley	–	–	6	–	2	3	2	5	2	2	–	–	22
09-1 Chicot	1			–	–	–	–	–	–	3	1	6	11
13-1 Cleveland	–	2	2	1	–	1	3	1	–	1	–	1	12
21-1 Desha	–			–		–	–	–	–	2	5	2	9
22-1 Drew	1	3	1	6	1	–	–	4	1	2	–	–	19
27-1 Grant	–	2	1	–	2	1	–	1	–	2	–	–	9
35-1 Jefferson	7	9	10	17	3	3	3	6	6	9	5	6	84
39-1 Lee	–			–		–	–	–	1	1	–	3	5
40-1 Lincoln	–	1	2	–	1	–	2	7	–	–	2	–	15
48-1 Monroe	–		–	–		–	–	–	–	2	5	1	8
54-1 Phillips	–			–		–	–	–	–	–	–	12	12
68-1 St. Francis	4	1	5	2	–	–	–	–	1	2	–	2	17
AREA 5 TOTAL	24	21	29	21	19	17	14	19	44	25	35	30	298
10-1 Clark	1	–	2	2	2	–	–	2	1	6	2	5	23
12-1 Cleburne	1	3	3	5	5	5	–	–	–	–	–	–	22
15-1 Conway	–	1	5	1	2	–	4	1	3	1	4	–	22
23-1 Faulkner	2	–	1	–	3	–	4	–	–	–	–	1	11
26-1 Garland	–				–	–	–	2	11	–	4	3	20
30-1 Hot Spring	5	6	3	2	–	1	1	5	5	5	7	3	43
43-1 Lonoke	3	1	–	–	–	–	–	–	2	–	–	–	6
53-1 Perry	–	–	–	–	–	–	1	–	1	–	1	–	3
58-1 Pope	6	1	4	4	3	–	–	–	3	5	5	5	36
59-1 Prairie	–	–	–	–	–	2	2	1	2	1	2	4	14
62-1 Saline	4	7	8	5	4	6	–	2	10	2	6	5	59
73-1 White	2	2	3	2	–	3	2	6	6	5	4	4	39
AREA 6 TOTAL	18	18	22	23	19	22	6	10	10	11	7	7	173
60-1 Pulaski-South	9	14	12	15	11	11	4	4	10	6	7	7	110
60-2 Pulaski-North	9	4	10	8	8	11	2	6	–	5	–	–	63
STATE TOTAL	174	178	213	221	177	120	101	161	177	167	174	183	2,046

WORK PROGRAM
ENTERED EMPLOYMENT PART TIME
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 1 TOTAL	2	2	10	9	7	5	3	7	9	15	5	4	78
03-1 Baxter										2			2
04-1 Benton				1	3	1	1						6
05-1 Boone	–		1	1					2	3			7
08-1 Carroll	1		1	2						1			5
17-1 Crawford			1	2		1			1	2			7
24-1 Franklin		1		2									3
36-1 Johnson								3					3
42-1 Logan 1&2	1		1		2		1					1	6
44-1 Madison										1			1
45-1 Marion													–
51-1 Newton										1			1
64-1 Searcy													–
65-1 Sebastian		1	2	1	1	–		3	5	3	2	3	21
69-1 Stone			1										1
71-1 Van Buren											1		1
72-1 Washington			3		1	3	1	1	1	2	2		14
AREA 2 TOTAL	12	8	21	9	7	12	10	12	18	18	15	21	163
11-1 Clay	–	1	2							3		3	9
16-1 Craighead	1	2	2	1		4	3	3	4	3	3	1	27
18-1 Crittenden	3	2	3	1		1	4	6	4	–	2	7	33
19-1 Cross			7			1							8
25-1 Fulton		–							2				2
28-1 Greene	1	–	1	3	1		2		2	2	4	4	20
32-1 Independence			2	3	1	1		2	1	2	1		13
33-1 Izard													–
34-1 Jackson			1		1	1				2	1		5
38-1 Lawrence		1	1						1	2	3		8
47-1 Mississippi 1&2		2			3	3			2	1			11
56-1 Poinsett			1	1		1		1		1	1	5	11
61-1 Randolph							1						1
67-1 Sharp									1				1
74-1 Woodruff	7		1		1	1		-	1	2		1	14
AREA 3 TOTAL	7	9	13	9	9	7	7	11	12	12	4	19	119
07-1 Calhoun	-	1	1			1	1	2	1	1			8
14-1 Columbia	–	1	1						1		1		4
20-1 Dallas													–
29-1 Hempstead			1	1		1							3
31-1 Howard												1	1
37-1 Lafayette													–
41-1 Little River													–
46-1 Miller		2	4	3	1			2				2	14
49-1 Montgomery									1	1		1	3
50-1 Nevada	3	1	1				2	1		1			9
52-1 Ouachita					1	1	2	2	1			1	8
55-1 Pike													–
57-1 Polk	1			2	1			1	3	2	2	4	16
63-1 Scott							1						1
66-1 Sevier	1	1	1		2				1				6
70-1 Union	2	1	3	2	3	3		3	3	5		9	34
75-1 Yell		2	1	1	1	1	1		1	2	1	1	12

WORK PROGRAM
ENTERED EMPLOYMENT PART TIME
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL FY-87
AREA 4 TOTAL	6	20	12	17	18	6	4	11	9	18	17	16	154
01-1 Arkansas 1&2	-	7		3	2	3		5	2	5	5	7	39
02-1 Ashley	1		2	2	5			1		1	2	2	16
06-1 Bradley	1	2	1		4					3	2		13
09-1 Chicot													-
13-1 Cleveland	-	1	1			1			1	3			7
21-1 Desha												1	1
22-1 Drew		1	3	3					2	2	3	1	15
27-1 Grant		-					1						1
35-1 Jefferson	3	7	4	8	6	1	3	4	3	2	3	4	48
39-1 Lee									1				1
40-1 Lincoln	-							1					1
48-1 Monroe										2	1		3
54-1 Phillips													-
68-1 St. Francis	1	2	1	1	1	1					1	1	9
AREA 5 TOTAL	4	1	5	7	4	13	-	4	10	10	7	8	73
10-1 Clark	1			1		6		3	1		3	4	19
12-1 Cleburne	-												-
15-1 Conway	-					1		1	1	4		1	8
23-1 Faulkner									2		3		5
26-1 Garland												1	1
30-1 Hot Spring			1							3			4
43-1 Lonoke													-
53-1 Perry	1			1		3				1	1		7
58-1 Pope	2	1	2	2	3	1			4	1		1	17
59-1 Prairie									1				1
62-1 Saline				1		2			1				4
73-1 White			2	2	1					1		1	7
AREA 6 TOTAL	4	8	15	11	8	5	4	2	7	2	3	7	76
60-1 Pulaski-South	2	6	8	9	5	5	-	2	5	2	3	7	54
60-2 Pulaski-North	2	2	7	2	3	-	4	-	2	-	-	-	22
STATE TOTAL	35	48	76	62	53	48	28	47	65	75	51	75	663

WORK PROGRAM CLOSED CASES
by program
FY - 1987

	AFDC			Food Stamps			TOTAL
AREA 1 TOTAL	1,484			111			1,595
03-1 Baxter	85			2			87
04-1 Benton	134			-			134
05-1 Boone	99			-			99
08-1 Carroll	45			-			45
17-1 Crawford	121			48			169
24-1 Franklin	29			-			29
36-1 Johnson	50			-			50
42-1 Logan 1&2	81			-			81
44-1 Madison	31			-			31
45-1 Marion	76			-			76
51-1 Newton	46			-			46
64-1 Searcy	42			-			42
65-1 Sebastian	227			61			288
69-1 Stone	25			-			25
71-1 Van Buren	63			-			63
72-1 Washington	330			-			330
AREA 2 TOTAL	2,647			22			2,669
11-1 Clay	158			-			158
16-1 Craighead	266			-			266
18-1 Crittenden	510			-			510
19-1 Cross	139			-			139
25-1 Fulton	22			-			22
28-1 Greene	227			-			227
32-1 Independence	159			-			159
33-1 Izard	20			-			20
34-1 Jackson	104			-			104
38-1 Lawrence	151			-			151
47-1 Mississippi 1&2	462			4			466
56-1 Poinsett	233			14			247
61-1 Randolph	50			-			50
67-1 Sharp	35			-			35
74-1 Woodruff	111			4			115
AREA 3 TOTAL	1,480			56			1,536
07-1 Calhoun	76			-			76
14-1 Columbia	69			-			69
20-1 Dallas	33			-			33
29-1 Hempstead	69			-			69
31-1 Howard	5			-			5
37-1 Lafayette	84			-			84
41-1 Little River	31			-			31
46-1 Miller	145			-			145
49-1 Montgomery	47			-			47
50-1 Nevada	89			-			89
52-1 Ouachita	185			56			241
55-1 Pike	50			-			50
57-1 Polk	80			-			80
63-1 Scott	18			-			18
66-1 Sevier	65			-			65
70-1 Union	320			-			320
75-1 Yell	114			-			114

WORK PROGRAM CLOSED CASES
by program
FY - 1987

	AFDC			Food Stamps			TOTAL
AREA 4 TOTAL	1,782			35			1,817
01-1 Arkansas 1&2	149			1			150
02-1 Ashley	139			-			139
06-1 Bradley	90			-			90
09-1 Chicot	61			2			63
13-1 Cleveland	39			-			39
21-1 Desha	30			6			36
22-1 Drew	84			14			98
27-1 Grant	21			-			21
35-1 Jefferson	655			-			655
39-1 Lee	49			12			61
40-1 Lincoln	47			-			47
48-1 Monroe	70			-			70
54-1 Phillips	71			-			71
68-1 St. Francis	277			-			277
AREA 5 TOTAL	1,249			10			1,259
10-1 Clark	98			-			98
12-1 Cleburne	51			-			51
15-1 Conway	114			-			114
23-1 Faulkner	115			3			118
26-1 Garland	48			-			48
30-1 Hot Spring	104			-			104
43-1 Lonoke	57			-			57
53-1 Perry	22			-			22
58-1 Pope	265			-			265
59-1 Prairie	43			-			43
62-1 Saline	72			7			79
73-1 White	260			-			260
AREA 6 TOTAL	1,628			47			1,675
60-1 Pulaski-South	987			27			1,014
60-2 Pulaski-North	641			20			661
STATE TOTAL	10,270			281			10,551

WORK PROGRAM AFDC CASES CLOSED

by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 1 TOTAL	114	134	128	113	175	110	108	115	117	132	130	108	1,484
03-1 Baxter	1	5	2	-	33	1	10	8	1	14	8	2	85
04-1 Benton	-	-	9	14	15	16	13	15	12	11	11	18	134
05-1 Boone	1	18	4	14	10	-	8	16	7	7	10	4	99
08-1 Carroll	-	1	12	2	4	-	4	3	3	10	2	4	45
17-1 Crawford	21	4	6	13	12	9	9	1	5	10	15	16	121
24-1 Franklin	3	9	-	1	-	-	-	-	10	3	2	1	29
36-1 Johnson	1	4	8	9	7	5	3	5	2	1	4	1	50
41-1 Logan 1&2	9	9	11	-	6	10	4	4	10	3	15	-	81
44-1 Madison	-	5	-	3	-	1	5	4	7	1	1	4	31
45-1 Marion	1	1	13	-	18	13	-	6	3	13	8	-	76
51-1 Newton	10	4	3	2	-	1	7	2	4	3	4	6	46
64-1 Searcy	-	1	-	-	10	8	6	4	5	6	1	1	42
65-1 Sebastian	28	30	16	17	17	9	18	21	23	14	23	11	227
69-1 Stone	5	2	1	6	4	2	1	-	-	-	-	4	25
71-1 Van Buren	6	8	14	6	7	3	2	-	-	7	4	6	63
72-1 Washington	28	33	29	26	32	32	18	26	25	29	22	30	330
AREA 2 TOTAL	232	240	268	265	230	192	183	227	204	179	188	239	2,647
11-1 Clay	11	16	16	13	23	9	15	28	9	5	-	13	158
16-1 Craighead	26	27	22	35	24	22	19	13	21	17	22	18	266
18-1 Crittenden	45	59	36	46	49	24	19	21	31	43	43	94	510
19-1 Cross	26	20	17	14	11	12	12	-	-	-	12	15	139
25-1 Fulton	2	1	1	-	1	6	2	-	2	-	6	1	22
28-1 Greene	13	19	22	24	14	11	20	27	21	10	25	21	227
32-1 Independence	7	-	17	14	17	9	7	24	11	28	25	-	159
33-1 Izard	-	1	4	1	2	3	-	1	2	-	1	5	20
34-1 Jackson	13	7	19	1	8	7	1	14	11	6	17	-	104
38-1 Lawrence	3	6	12	14	11	21	8	10	16	20	12	18	151
47-1 Mississippi 1&2	49	43	63	62	46	42	41	45	44	23	-	4	462
56-1 Poinsett	23	20	24	24	7	20	22	20	18	13	13	29	233
61-1 Randolph	-	2	1	8	6	-	9	8	5	8	-	3	50
67-1 Sharp	3	10	5	-	-	1	2	5	1	1	5	2	35
74-1 Woodruff	11	9	9	9	11	5	6	11	12	5	7	16	111
AREA 3 TOTAL	107	152	117	125	87	108	107	110	139	153	88	187	1,480
07-1 Calhoun	9	38	2	5	6	1	1	3	3	5	2	1	76
14-1 Columbia	9	15	7	3	2	3	10	5	4	3	6	2	69
20-1 Dallas	2	3	-	5	3	7	-	1	3	-	2	7	33
29-1 Hempstead	3	-	-	7	2	1	9	1	12	17	2	15	69
31-1 Howard	-	-	-	-	-	1	1	1	2	-	-	-	5
37-1 Lafayette	15	5	4	13	11	7	3	-	2	14	-	10	84
41-1 Little River	3	2	1	2	4	5	4	3	1	2	-	4	31
46-1 Miller	13	12	14	15	6	5	11	7	14	21	21	6	145
49-1 Montgomery	-	-	-	2	1	1	1	9	7	4	7	15	47
50-1 Nevada	7	6	12	3	5	3	7	7	11	11	11	6	89
52-1 Ouachita	15	14	22	22	12	15	9	11	12	23	18	12	185
55-1 Pike	-	-	2	1	7	10	1	6	2	5	4	12	50
57-1 Polk	2	2	3	5	3	2	5	9	4	10	4	31	80
63-1 Scott	3	1	-	2	-	3	1	2	-	-	-	6	18
66-1 Sevier	4	11	18	3	3	7	4	3	7	3	1	1	65
70-1 Union	10	32	24	30	17	26	31	28	46	27	-	49	320
75-1 Yell	12	11	8	7	5	11	9	14	9	8	10	10	114

WORK PROGRAM AFDC CASES CLOSED

by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 4 TOTAL	70	127	156	167	134	111	101	126	152	208	200	230	1,782
01-1 Arkansas 1&2	3	5	8	19	18	13	7	9	8	10	14	35	149
02-1 Ashley	2	4	13	4	11	1	1	11	22	32	17	21	139
06-1 Bradley	3	8	5	14	10	10	5	10	6	6	9	4	90
09-1 Chicot	-	-	-	-	-	-	-	-	7	15	14	25	61
13-1 Cleveland	2	4	1	5	5	-	5	5	7	2	-	3	39
21-1 Desha	-	-	-	-	-	-	-	2	3	7	9	9	30
22-1 Drew	4	3	22	12	7	6	7	5	5	3	6	4	84
27-1 Grant	-	1	3	-	4	2	-	-	5	5	1	-	21
35-1 Jefferson	29	83	73	81	49	41	58	35	50	39	52	65	655
39-1 Lee	-	-	-	-	-	-	-	5	7	8	16	13	49
40-1 Lincoln	2	1	1	2	3	7	-	12	-	6	13	-	47
48-1 Monroe	-	-	-	-	-	-	1	18	10	23	13	5	70
54-1 Phillips	-	-	-	-	-	-	-	-	-	30	25	16	71
68-1 St. Francis	25	18	30	30	27	31	17	14	22	22	11	30	277
AREA 5 TOTAL	83	47	106	74	80	104	89	72	130	172	126	166	1,249
10-1 Clark	8	6	5	4	12	8	7	7	10	6	6	19	98
12-1 Cleburne	2	4	7	5	7	5	6	-	-	7	5	3	51
15-1 Conway	1	5	12	7	11	4	17	9	12	18	12	6	114
23-1 Faulkner	24	-	4	-	9	39	11	2	17	-	4	5	115
26-1 Garland	-	-	-	-	-	-	-	3	11	-	15	19	48
30-1 Hot Spring	8	-	14	13	-	5	10	12	9	9	14	10	104
43-1 Lonoke	3	4	12	-	6	4	6	3	7	-	3	9	57
53-1 Perry	3	2	5	1	1	1	1	-	3	1	1	3	22
58-1 Pope	17	13	20	16	22	13	-	-	29	72	37	26	265
59-1 Prairie	-	-	3	5	3	1	6	6	7	3	4	5	43
62-1 Saline	-	9	8	9	7	3	-	6	3	12	10	5	72
73-1 White	17	4	16	14	2	21	25	24	22	44	15	56	260
AREA 6 TOTAL	124	161	142	146	111	20	151	110	153	145	66	299	1,628
60-1 Pulaski-South	95	99	95	104	66	-	81	51	93	82	45	176	987
60-2 Pulaski-North	29	62	47	42	45	20	70	59	60	63	21	123	641
STATE TOTAL	730	861	917	890	817	645	739	760	895	989	798	1,229	10,270

WORK PROGRAM FOOD STAMP CASES CLOSED 1/
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 1 TOTAL										2	50	59	111
03-1 Baxter										-	-	2	2
04-1 Benton										-	-	-	-
05-1 Boone										-	-	-	-
08-1 Carroll										-	-	-	-
17-1 Crawford										-	24	24	48
24-1 Franklin										-	-	-	-
36-1 Johnson										-	-	-	-
42-1 Logan 1&2										-	-	-	-
44-1 Madison										-	-	-	-
45-1 Marion										-	-	-	-
51-1 Newton										-	-	-	-
64-1 Searcy										-	-	-	-
65-1 Sebastian										2	26	33	61
69-1 Stone										-	-	-	-
71-1 Van Buren										-	-	-	-
72-1 Washington										-	-	-	-
AREA 2 TOTAL										4	-	18	22
11-1 Clay										-	-	-	-
16-1 Craighead										-	-	-	-
18-1 Crittenden										-	-	-	-
19-1 Cross										-	-	-	-
25-1 Fulton										-	-	-	-
28-1 Greene										-	-	-	-
32-1 Independence										-	-	-	-
33-1 Izard										-	-	-	-
34-1 Jackson										-	-	-	-
38-1 Lawrence										-	-	-	-
47-1 Mississippi 1&2										4	-	-	4
56-1 Poinsett										-	-	14	14
61-1 Randolph										-	-	-	-
67-1 Sharp										-	-	-	-
74-1 Woodruff										-	-	4	4
AREA 3 TOTAL										-	11	45	56
07-1 Calhoun										-	-	-	-
14-1 Columbia										-	-	-	-
20-1 Dallas										-	-	-	-
29-1 Hempstead										-	-	-	-
31-1 Howard										-	-	-	-
37-1 Lafayette										-	-	-	-
41-1 Little River										-	-	-	-
46-1 Miller										-	-	-	-
49-1 Montgomery										-	-	-	-
50-1 Nevada										-	-	-	-
52-1 Ouachita										-	11	45	56
55-1 Pike										-	-	-	-
57-1 Polk										-	-	-	-
63-1 Scott										-	-	-	-
66-1 Sevier										-	-	-	-
70-1 Union										-	-	-	-
75-1 Yell										-	-	-	-

WORK PROGRAM FOOD STAMP CASES CLOSED [1/]
by month
FY 1987

	7/86	8/86	9/86	10/86	11/86	12/86	1/87	2/87	3/87	4/87	5/87	6/87	TOTAL
AREA 4 TOTAL										-	9	26	35
01-1 Arkansas 1&2										-	-	1	1
02-1 Ashley										-	-	-	-
06-1 Bradley										-	-	-	-
09-1 Chicot										-	1	1	2
13-1 Cleveland										-	-	-	-
21-1 Desha										-	3	3	6
22-1 Drew										-	-	14	14
27-1 Grant										-	-	-	-
35-1 Jefferson										-	-	-	-
39-1 Lee										-	5	7	12
40-1 Lincoln										-	-	-	-
48-1 Monroe										-	-	-	-
54-1 Phillips										-	-	-	-
68-1 St. Francis										-	-	-	-
AREA 5 TOTAL										-	-	10	10
10-1 Clark										-	-	-	-
12-1 Cleburne										-	-	-	-
15-1 Conway										-	-	-	-
23-1 Faulkner										-	-	3	3
26-1 Garland										-	-	-	-
30-1 Hot Spring										-	-	-	-
43-1 Lonoke										-	-	-	-
53-1 Perry										-	-	-	-
58-1 Pope										-	-	-	-
59-1 Prairie										-	-	-	-
62-1 Saline										-	-	7	7
73-1 White										-	-	-	-
AREA 6 TOTAL										1	2	44	47
60-1 Pulaski-South										1	2	24	27
60-2 Pulaski-North										-	-	20	20
STATE TOTAL										7	72	202	281

1/ Program began April, 1987.

CHILD SUPPORT ENFORCEMENT

The Child Support Enforcement Program was established in response to Public Law 63-647, enacted January 4, 1975. This law amended Title IV of the Social Security Act by creating a new Part D, "Child Support and Enforcement of Paternity." The main purpose of Title IV-D is to establish paternity of children born out of wedlock and enforce the financial obligations of all parents to their children. The rationale behind these objectives is that all children are entitled to have their parents identified and to obtain support from them.

In order to ensure full federal financial participation in the State's Public Assistance program, each state is required to create or designate a single and separate IV-D agency to perform the following basic functions:

- Location of absent parents
- Establishment of paternity for children born out of wedlock
- Establishment or amendment of child support obligations by court action
- Enforcement of child support obligations
- Collection and distribution of child support payments

The program is funded through 70% federal financial participation and 30% state funding. Child support enforcement services are provided by state staff and local Child Support Enforcement Units operating under cooperative agreements with the State IV-D agency. Federal regulations provide the same level of service as the State is mandated to provide. Currently, twenty local CSE Units are in existence covering thirty-four counties.

Each applicant for Aid to Families with Dependent Children (AFDC), as a condition of eligibility, is required to assign to the State any rights to support from the absent parent. The State then pursues the support obligation and the collection, if less than the AFDC grant, is applied against the grant to offset the welfare payment. If the amount of the support obligation and collection is greater than the AFDC grant, the family will cease receiving assistance payments and the support payments will be redirected to the family, thus reducing dependency on public assistance.

Child support enforcement services are also available to individuals not otherwise eligible (non-AFDC). These services are currently being provided for a maximum fee of 13% of collections to the non-AFDC client. The availability of this service may preclude the necessity for a family to seek public assistance.

Federal Parent Locate Services are available through a nationwide computer system. Other federal resources include technical assistance provided through the Regional Office of Child Support Enforcement, IRS collection of certain obligations, and garnishment procedures for the collection of support owed by federal employees, including military personnel.

All of the states and several foreign jurisdictions have enacted a Uniform Reciprocal Enforcement of Support Act (URESA), or substantially similar acts, which provide for reciprocal interstate enforcement or establishment of support obligations.

The IV-D Program is designed to be self-supporting. In FY'87 the State retained $2,246,291 as its share of child support collections, plus incentive. The State's share of expenditures was $1,675,671. This resulted in $570,620 net profit to the state.

During this period, 160 AFDC cases were closed due to child support collections. Assuming the average case remained closed for only one quarter, this would result in a savings of over $86,000 to the State. Another $232,000 was saved for the State due to the allocation of indirect costs from other Social Service Offices to IV-D, which is reimbursed at 70% from federal funds vs. 50% reimbursement for other non-IV-D programs.

Beginning October 1, 1982, FFP was reduced from 75% to 70% and on October 1, 1983, incentive was reduced from 15% to 12%, equating to an annual reduction of federal funds available to the Program of $500,000. Beginning October 1, 1984, the Deficit Reduction Act required that the first $50.00 collected on an AFDC case be paid to the client. The State retains no share of those collections, which results in a loss of an additional $500,000 annually to the Program. Finally, effective October 1, 1985, incentive was reduced from 12% for AFDC collections to 6%, but the State received 6% incentive for collections made on non-AFDC cases where none was previously paid. The loss of income from this change was approximately $60,000. A 29% increase in collections through normal processes plus State and Federal tax offsets enabled the CSEU to absorb the reductions in income and produce a surplus for the year of $570,620.

The Child Support Enforcement Unit is responsible for locating parents, establishing paternity, establishing orders for support, and for collecting the support.

The figures shown below indicate CSEU's activity in these areas, since July 1, 1983.

Absent Parents Located:	22,718
Paternity Establishments:	12,680
Court Order Obligations Obtained:	21,849
Child Support Collected:	$50,099,235

CHILD SUPPORT ENFORCEMENT

CASES AND COLLECTIONS

FY 1986 - 1987

Total Cases with Collections:

		Category	
Quarter	Total	AFDC	Non-AFDC
July - September	34,221	19,824	14,397
October - December	32,626	18,119	14,507
January - March	32,824	18,133	14,691
April - June	38,186	21,293	16,893
Total for Year	137,857	77,369	60,488

Total Collections:

		Category	
Quarter	Total	AFDC	Non-AFDC
July - September	$ 4,569,272	$2,736,755	$1,817,801
October - December	3,786,940	1,849,033	1,933,500
January - March	3,769,238	1,833,590	1,918,652
April - June	5,711,002	3,358,545	1,918,652
Total for Year	$17,836,452	$9,777,923	$7,588,605

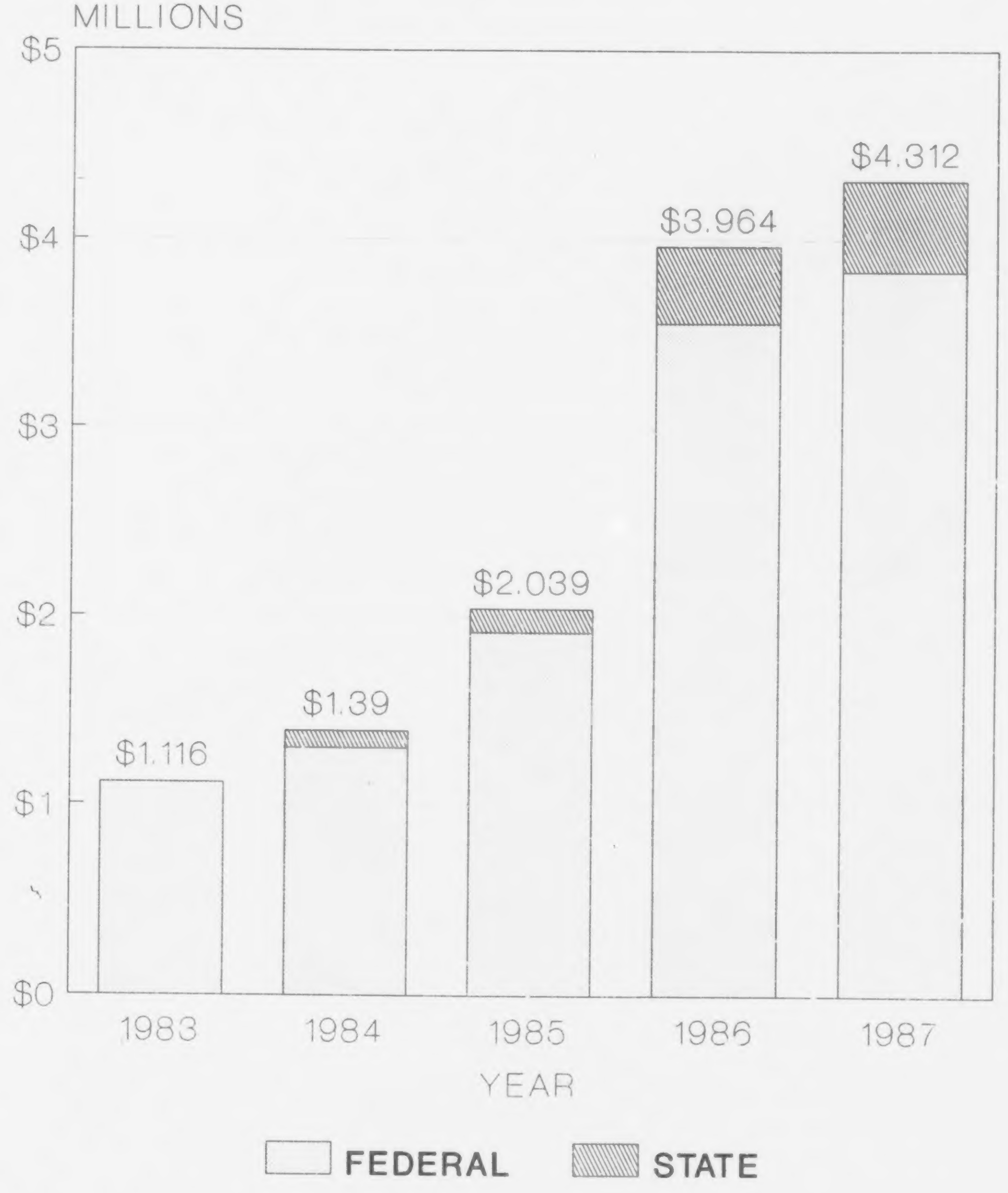
Summary of Expenditures and Collections:

Quarter	State Share of Collections and Incentives	State Share Expenditures	Net Revenue To State
July - September	$ 504,413	$ 387,409	$117,004
October - December	390,084	378,745	11,339
January - March	491,601	397,730	93,871
April - June	860,193	511,787	348,406
Total for Year	$2,246,291	$1,675,671	$570,620

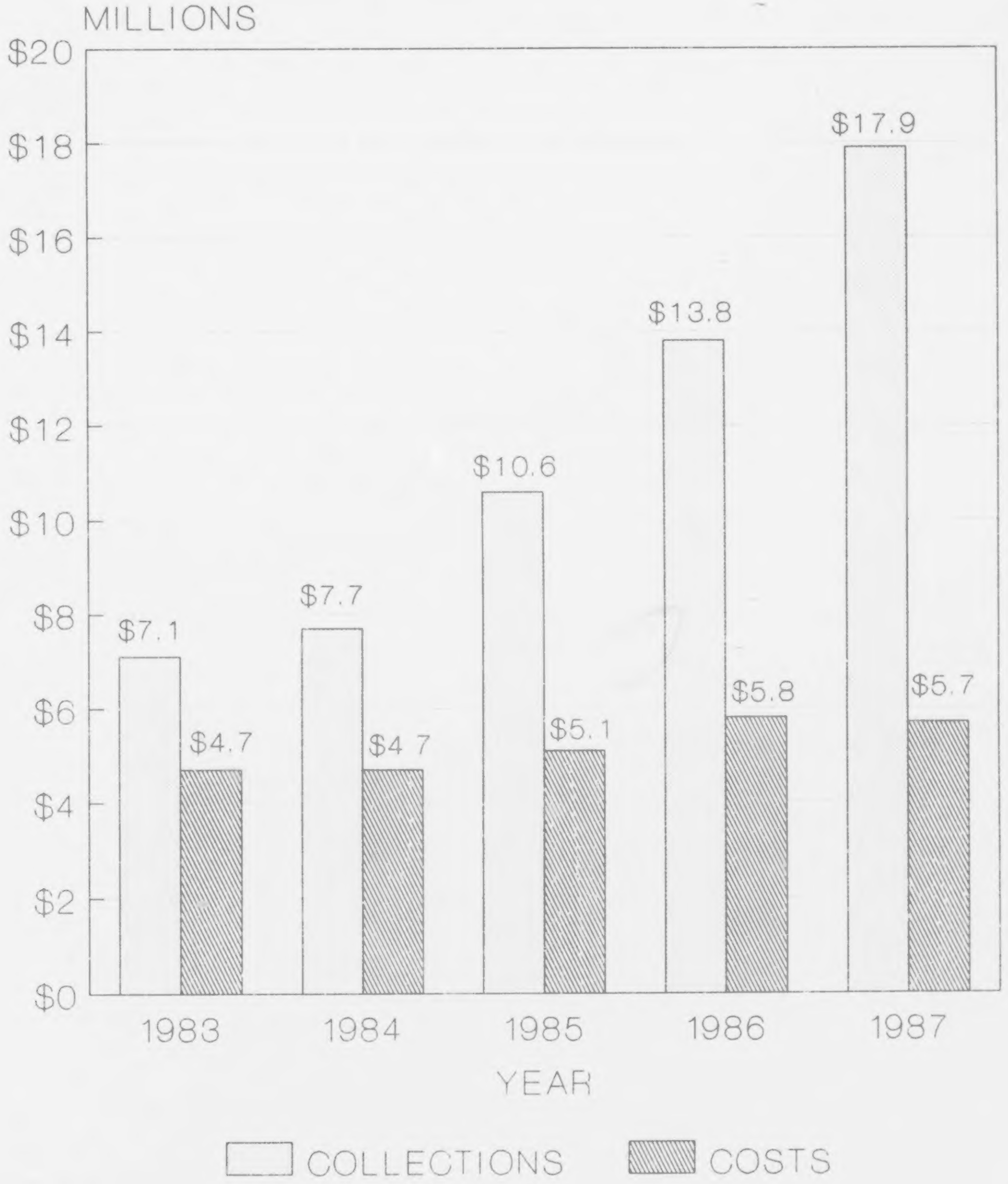
A comparison of key performance indicators between CSEU Contractors and State staff from 1984 to 1987 is shown below.

	Collections		Dollars Collected Per Case		% of Cases Obligated		Caseload	
	Unit	State Staff	Units	State staff	Units	State staff	Units	State staff
July, 1984	$505,059	$186,690	$14.61	$12.67	44%	41%	33,855	14,723
July, 1985	$601,686	$303,450	$15.74	$18.96	49%	45%	38,216	15,997
July, 1986	$1,366,495	$717,021	$32.95	$43.62	49%	48%	41,476	16,439
July, 1987	$1,609,547	$846,853	$37.84	$46.55	52%	53%	42,024	18,192
Change since July, 1984								
Actual	+ $1,104,488	+ $660,163	+ $23.23	+ $33.88	+ 8%	+ 12%	+ 8,169	+ 3,469
% of change	+ 219%	+ 354%	+ 159%	+ 267%	+ 18%	+ 29%	+ 24%	+ 24%

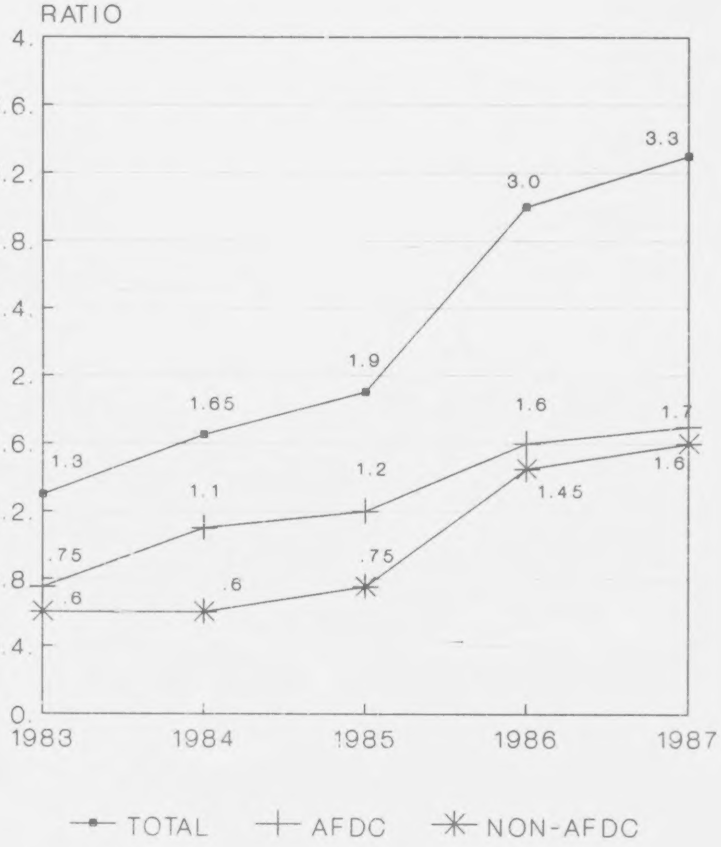
CSEU FEDERAL AND STATE TAX OFFSETS



CSEU COLLECTIONS VS. COST



CSEU COST EFFECTIVENESS RATIO



LEGEND: 1. AFDC ratio equals AFDC collections divided by total program expenses.

2. Non-AFDC ratio equals Non-AFDC collections divided by total program expenses.

3. Total ratio equals total collections divided by total expenses.

UTILIZATION REVIEW SECTION

The primary objective of the Utilization Review Section is to monitor and assure proper utilization of Medicaid dollars, both state and federal.

The section's mission is accomplished through the support and close working relationship of the four major units within Utilization Review: Prior Authorization Unit, S/URS (Surveillance and Utilization Review Subsystems) Development Unit, Post Payment Review Unit and the Field Audit Unit. The section also receives assistance from numerous peer review and advisory committees that provide input and recommendations on various policy directives and on abuse of funds recoupment.

The Prior Authorization Unit provides a claims approval process for those procedures identified as requiring approval before payment. Functional activities of this unit include prior authorization for specific dental procedures, prior authorization of personal care services for patients that require assistance in maintaining their independence, medical prior authorization, oxygen and DME prior authorization, prior authorization of out-of-state claims, hearing aid prior authorization, and visual claim processing.

The S/URS Development Unit is responsible for producing a comprehensive statistical profile on Medicaid participants who deviated from pre-edited criteria for the purpose of analysis and review. The S/URS unit maintains a control file which is the key factor to S/URS. From this control file a variety of information is produced including the following reports:

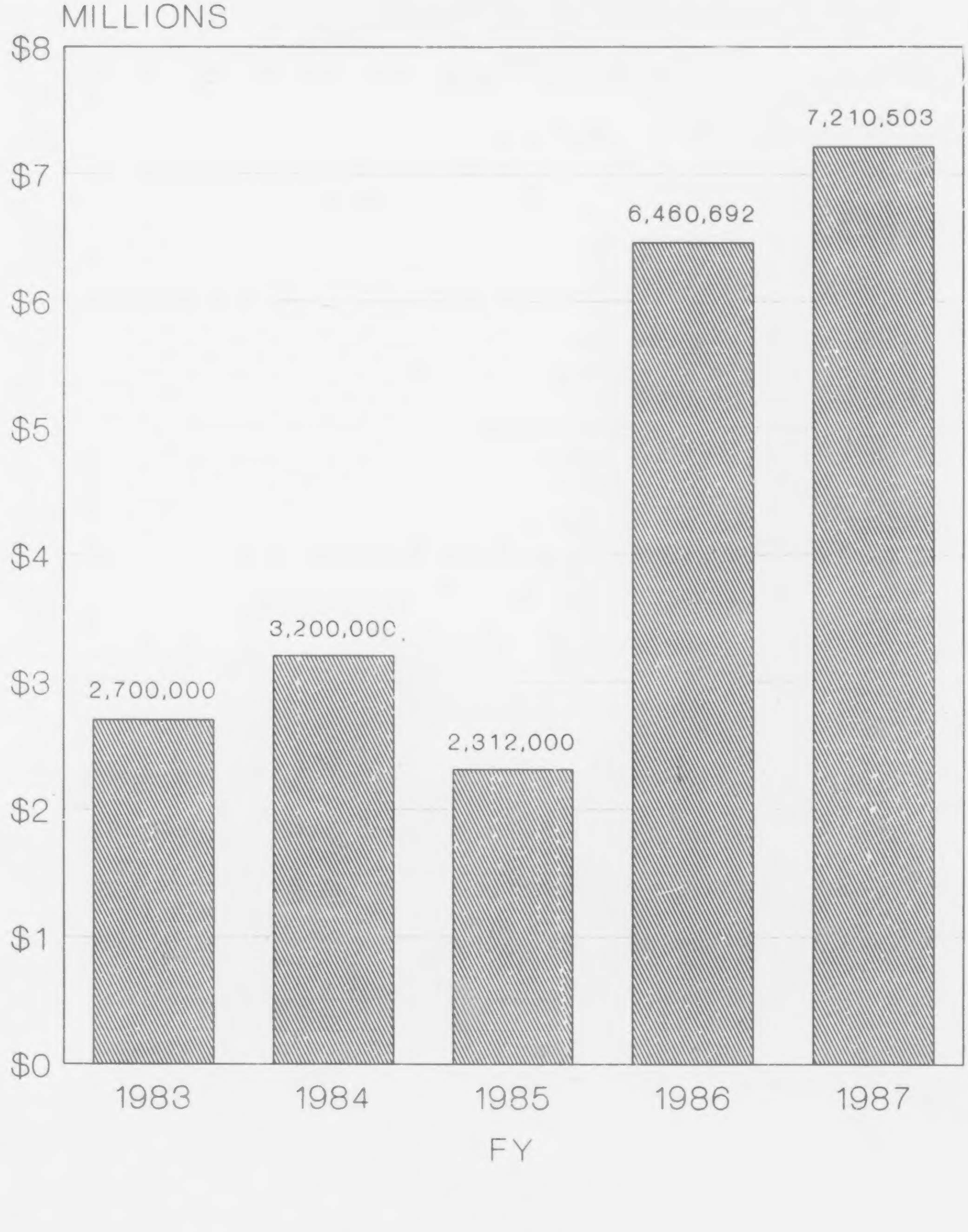
- Management Level
- Exception Profiles
- Frequency Distribution
- Upper and Lower Limits
- Recipient Profiles

With these reports it is possible to detect cases of suspected Medicaid fraud and abuse. This unit is also able to supply comprehensive statistical profiles of health care delivery practices of providers and recipients to determine their utilization patterns.

The Post Payment Review Unit is responsible for the retrospective review of Medicaid payments, evaluation of the participating provider's medical practice patterns and the evaluation of recipient utilization patterns. Included in unit activities is the responsibility to monitor contracted review services and the sharing of data with other investigative agencies. Identified abuse or improper utilization is corrected through educational contacts and/or administrative sanctions.

The Field Audit Unit makes site visits to Medicaid providers to review medical and billing records for medical necessity, adequate documentation of services performed and quality of care. Administrative sanctions are imposed for improper utilization.

THIRD PARTY LIABILITY COLLECTION



SYSTEMS SECTION

The Systems Section provides technical and management support to the Office of Medical Services. The section is divided into two units with a unit manager assigned primary responsibility for each area. A team approach is utilized on all major projects because of the inter-related functions of the units. The primary responsibilities within the Systems Section are as follows:

MMIS Maintenance and Development

- Review, evaluate, control and report requested Computer Service Requests (CSR)
- Coordinate development of Computer Service Requests
- Monitor and participate in prioritization of CSR's
- Monitor MMIS updates, controls and enhancement
- Control computer-generated report
- Review and assure compliance with federal and state regulations and policies
- Coordinate pertinent activities with HCFA representatives
- Coordinate all MMIS advance planning documents, requests for proposals and systems development projects

Contract Monitoring

- Monitor performance of fiscal agency contract
- Review Claims Processing Assessment System (CPAS)
- Coordinate systems performance review with HCFA representatives
- HCFA Medicaid Oversight Review: coordination, review and response
- Review federal and state regulations and policy changes
- Maintain claim processing statistics
- Develop and maintain Contract Monitoring Manual

PRESCRIPTION DRUGS

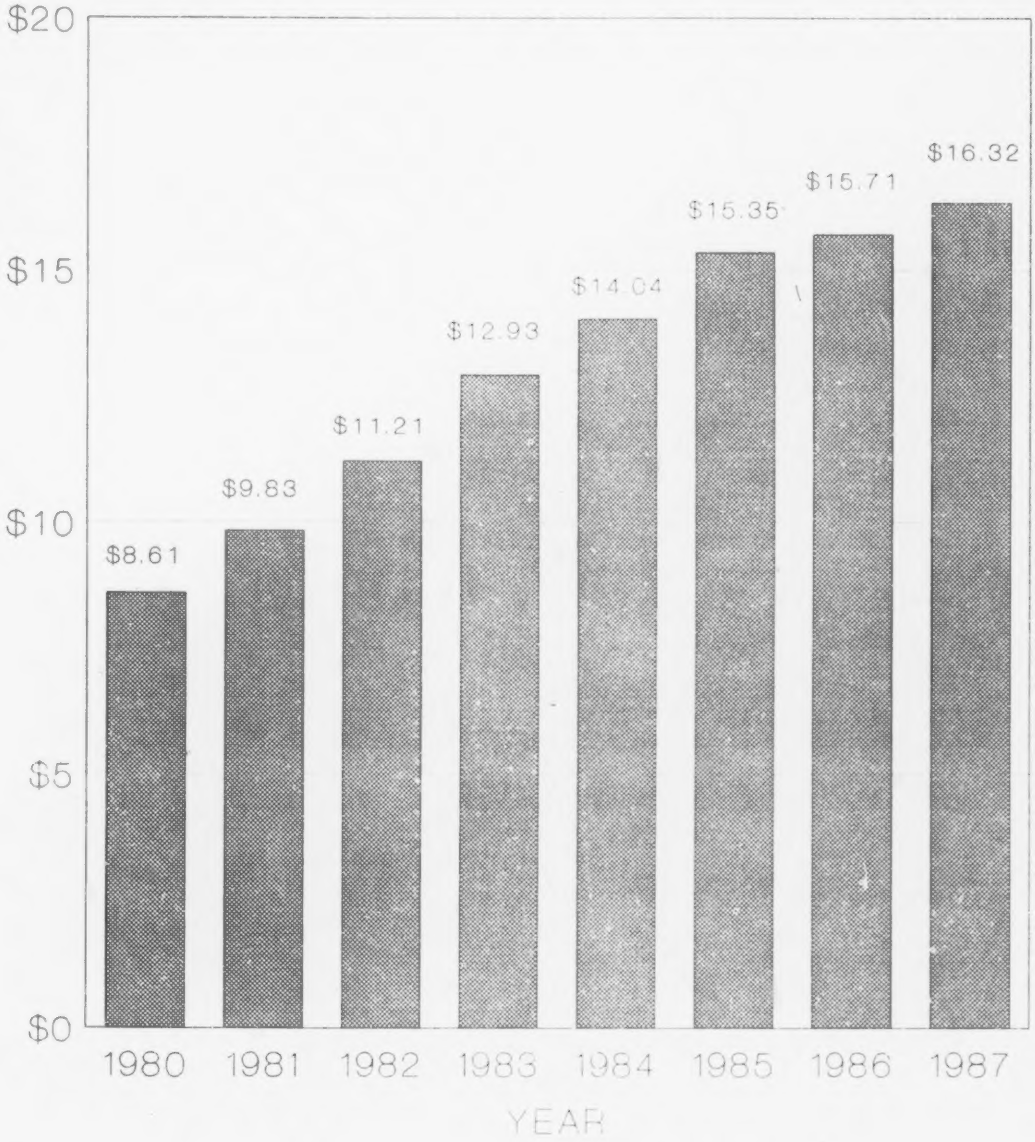
The Prescription Drug Program, which is an optional Medicaid benefit, was implemented in Arkansas in September, 1973. Under this program, eligible recipients may obtain prescription medication through any of the 741 participating pharmacies in the state. During FY-87, an average of 1,291 Medicaid recipients (excluding Long Term Care and inpatient hospital recipients) used their prescription drug benefits each month.

The Prescription Drug Program restricts each recipient to a maximum of four prescriptions per month.

Medicaid reimbursement for prescription drugs is based on cost plus dispensing fee. Drug costs are established and based upon a pharmacy's estimated acquisition cost (EAC) or the federally established maximum allowable cost (MAC). Dispensing fees are established by the Division of Economic and Medical Services and are based upon cost surveys which show an average cost for dispensing a prescription. The dispensing fee for FY 87 was $4.01.

AVERAGE COST PER PRESCRIPTION: $16.32

AVERAGE COST PER PRESCRIPTION



THE COMMUNITY SERVICES BLOCK GRANT PROGRAM

The purpose of the Community Services Block Grant (CSBG) program is to provide a range of services and activities having a measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. This may include advocacy, organizing, and development of self-help institutions as a means of improving community conditions.

Fundamental to this is the provision of activities designed to assist low-income participants, including the elderly poor:

(1) to secure and retain meaningful employment

(2) to attain an adequate educational level

(3) to make better use of available income

(4) to obtain and maintain adequate housing and a suitable living environment

(5) to obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including the need for health services, nutritious food, housing, and employment related assistance

(6) to remove obstacles and solve problems which block the achievement of self-sufficiency; and

(7) to achieve greater participation in the affairs of the community.

In fiscal year 1987, the CSBG program provided $4,186,001 in federal funds for direct services to low-income persons and administrative support for another $46,685,115 in goods and services provided through 19 Community Action Agencies throughout the State of Arkansas.

Total of Direct and Non-Service Projects by Category

	FY-87 CSBG Funds Spent	Estimated Number of Persons Assisted
Employment	$ 956,118	12,376
Education	578,871	61,448
Better Use of Available Income	335,883	17,980
Housing	190,228	10,277
Emergency Services	693,460	88,472
Nutrition	811,563	431,131
Linkages with Other Programs	619,878	333,697
TOTAL	$4,186,001	955,381

Each of the 19 Community Action Agencies is a locally created and controlled organization. They are the most effective structures available to address the needs of the low-income population. They have the responsibility for uniting the efforts of public and private groups and channeling their combined resources into viable programs that help alleviate poverty in Arkansas.

To this end, the following represent some of the programs operated by Community Action Agencies throughout the state this past year: adult education, affirmative action counseling, aging feeding program, alcohol and drug abuse, commodity food distribution, crafts, day care, emergency food and shelter, family planning, food bank, Head Start, Home Energy Assistance Program (HEAP), home maintenance, HUD senior citizen housing (202/8), information and referral services, JTPA, Medicaid, Migrant Head Start, public transportation, rural health initiative, Retired Senior Volunteer Program (RSVP), senior citizen centers, storm window workshop, tenant rights counseling, Title XX, tutorial and education programs, vocational scholarship fund, Volunteers Income Tax Assistance (VITA), Volunteers in Service to America (VISTA), weatherization, work experience and youth services.

COMMODITY DISTRIBUTION

The Commodity Distribution Section operates in cooperation with the United States Department of Agriculture (USDA) and administers the distribution of USDA Donated Foods to eligible outlets. Foods are currently available to the following programs:

National School Lunch Program

Charitable and Correctional Institutions

Summer Camps

Summer Feeding Programs

Child Care Food Program

Residential Child Care Institutions

Emergency Food Assistance Programs

Bonus dairy products are available to the above programs plus the Nutrition Program for the Elderly, Child Care Programs, Cash-in-lieu of Commodity Schools, and schools not participating in the National School Lunch Program.

USDA Donated Foods are made available to commercial food processing companies for further processing of foods into a more acceptable end product for recipient agencies. The value of the USDA commodities is passed through to the recipient agency under a discount or rebate system.

The Commodity Distribution Section determines eligibility of recipient agencies, receives and stores in a commercial storage warehouse all foods allocated to Arkansas for these programs and maintains all records. Recipient Agencies, other than schools, pick up their allocation of foods. School foods are delivered by commercial trucking, operating under a State contract. Monitoring, reviews, and inspections are completed on all programs to assure that Federal storage, usage, and health standards are observed.

COMMODITY DISTRIBUTION

FY 1987

PROGRAM	RECIPIENT AGENCIES	PARTICIPATION	POUNDS OF FOOD	DOLLAR VALUE
National School Lunch Program	395	285,324	19,247,553	$13,334,322.65
Jails - Bonus	28	788	44,146	53,053.95
TEFAP - Needy Family	22	327,626	14,725,508	13,623,108.03
Child Care - Bonus	54	5,788	54,308	71,423.31
Child Care Food Program	10	1,010	50,862	38,763.25
Summer Food Program	9	50,690	6,473	5,478.88
Summer Camp Program	47	499,473	149,231	103,999.48
Charitable Institutions	165	12,028	3,412,697	2,004,987.02
Disaster Feeding Program	1	200	90	121.47
Nutrition Program for Elderly-Bonus	22	11,486	109,036	146,125.22
TOTAL	753	1,194,413	37,799,904	$29,381,383.26

COMMODITY DISTRIBUTION
FY 1986-1987
Institution Participation

	Amount In Pounds	Dollar Value
Beef, Canned	168,476	$206,663
Beef, Frozen, Ground	372,185	363,383
Butter	280,344	404,517
Cheese, Processed	253,530	334,493
Cheese Cheddar	10,288	9,861
Cheese Mozzarella	15,936	23,006
Cherries, Frozen	52,050	23,561
Corn, Meal	123,150	12,829
Flour, All Purpose	1,038,400	108,489
Flour, Whole Wheat	32,250	3,798
French Fries, Frozen	67,590	17,145
Honey	52,380	40,615
Macaroni	31,840	6,375
Milk, Dry	104,300	85,400
Oats, Rolled	48,744	8,137
Peanut Butter	78,128	65,140
Peanut Granules	5,964	6,075
Peanuts, Roasted	42,984	45,325
Potatoe Rounds, frozen	77,190	22,025
Potatoes, Fresh	9,850	1,156
Prunes, Dried	7,325	4,401
Rice	77,400	9,025
Salad Oil	252,760	71,521
Shortening, Vegetable	64,085	20,096
Shortening, Soybean	94,896	33,408
Spaghetti	35,700	7,820
Sweet Potatoes, Syrup	11,207	3,794
Tomato, Paste, Canned	3,746	1,545

Total Amount in Pounds	3,412,698
Total Dollar Value	$1,939,603

COMMODITY DISTRIBUTION
FY 1986-1987
School Participation

	Amount In Pounds	Dollar Value		Amount In Pounds	Dollars Value
Applesauce	348,017	$ 87,752	Peaches, Canned	294,520	$ 112,154
Beans, dry, Pinto	119,400	28,513	Peanut Butter	138,311	118,610
Beans, Great Northern	83,850	20,531	Peanut Butter, Chunky	81,386	67,667
Beans, Green, Canned	244,340	47,530	Peanuts, Granule	31,983	33,132
Beef, Roast, Frozen	37,895	52,653	Peanuts, Roasted	102,864	108,689
Beef, Canned	453,531	556,331	Pears, Canned	478,600	170,382
Beef, Ground	1,642,960	1,275,322	Peas, Green, Canned	179,240	37,058
Beef, Ground, Frozen	2,065,360	2,320,736	Pineapple, Canned	198,306	83,346
Beef Patties, Frozen	197,352	195,739	Plums, Canned	114,388	29,868
Butter	987,680	1,425,514	Potatoes, Dehydrated	131,298	51,910
Cheese	1,472,850	1,952,292	Pinto Beans, Canned	261,225	51,342
Cheese Cheddar	311,042	395,424	Pork, Frozen, Ground	123,420	130,758
Cheese Mozzarella	459,795	568,382	Potatoes, Fresh	150	18
Cherries, Frozen	177,240	84,372	Potatoes, Round	434,940	127,324
Chicken, Frozen, Drumsticks	37,760	21,289	Prunes, Dried	1,500	827
Chicken, Cut-up, Frozen	341,120	226,312	Rice	81,100	9,511
Chicken, Nuggets, Frozen	151,280	200,156	Salad Oil	1,144,235	322,542
Corn, Canned	219,977	50,049	Salmon, Pink, Canned	34,643	54,407
Corn, Meal	196,350	20,311	Shortening	449,156	155,127
Fig Nuggets	750	4,258	Spaghetti	111,660	24,071
Figs, Dried	39,750	41,101	Sweet Potatoes	61,583	19,960
Fish Nuggets, Frozen	37,920	53,771	Tomato, Canned	352,665	90,642
Flour	2,452,700	264,323	Tomato, Paste, Canned	230,533	89,074
Flour, Whole Wheat	87,000	19,283	Tuna, Chunk	135,723	173,872
French Fries, Frozen	444,780	122,119	Turkey Roast, Frozen	160,320	246,302
Honey	140,850	107,966	Vegetables, Mixed	199,470	69,216
Macaroni	87,640	17,140	Vegetarian, Beans	186,746	36,473
Milk, Dry	193,750	158,696	Wheat Flour, Hard	380,230	29,655
Oats, Rolled	69,876	11,452			

Total Amount in Pounds	19,203,010
Total Dollar Value	$12,773,254

HOME ENERGY ASSISTANCE PROGRAM

The Low-Income Home Energy Assistance Act of 1981 (Title XXVI of Public Law 97-35), as amended by the Human Services Reauthorization Act of 1984 (Title IV of Public Law 98-558) authorizes states to assist eligible households in meeting the cost of home energy. Funding for the program is 100% federal and is provided on a Federal Fiscal Year (FFY) basis (10/1 - 9/30).

Using funds from the Low-Income Home Energy Assistance Program Block Grant, the Home Energy Assistance Program (HEAP) provides financial assistance to help eligible low-income Arkansans with their home energy expenses. The Office of Community Services (OCS), in cooperation with local Community Action Agencies, provides the bulk of the assistance in the form of one-time payments to energy suppliers on behalf of low-income households. In addition, during the summer of 1986, 24,421 low-income households containing elderly persons and persons with medical conditions worsened by heat, received fans, in an emergency effort, to help with cooling their homes.

Three programs are provided which assist households with the cost of home energy. The Winter Energy Assistance Program provided payments on behalf of about 63,000 needy households during December 1986 and January 1987, the months when heating bills were the highest. Payments averaged about $108.00 per household and varied according to region of the state, income and household size.

The Summer Energy Assistance Program is available beginning in August to eligible households containing a member age 65 and older to help with home cooling costs. Benefits are generally paid on behalf of eligible applicants to their electricity suppliers. During the summer of 1986, 28,474 households received summer assistance. For summer 1987, the average benefit increased by 20% to $60.00. Benefits vary according to income and household size.

The Crisis Intervention Program (CIP) helps eligible low-income households facing energy-related emergencies by providing one-time benefits in the amount necessary to alleviate the emergency, up to $200.00. Typical energy-related emergencies include disconnection for non-payment by the energy supplier, empty liquid petroleum gas tanks, furnaces in need of repair, and other similar situations. The CIP benefit can be used to supplement other HEAP benefits the household may be eligible for to meet such emergencies.

In 1987, for the first time, the State was able to expand the period of time CIP is offered beyond the Winter Energy Assistance Program application period. Through May 1987, 4,953 low-income households received CIP assistance, enabling them to avoid life-threatening emergency situations. Arkansas plans to offer CIP assistance again, beginning in August, to help households with energy-related emergencies occurring during the summer months.

Arkansas' funding for FFY '87 was $11,942,509, in addition to the $635,163 carried forward from FFY '86. An additional $1.8 million was obtained from Petroleum Escrow Violation funds as allocated by the Governor. Also, $326,000 of state dollars were transferred from the Division of Children and Family Services to supplement Community Action Agencies' administrative funds. An additional funding source was accumulated HEAP interest, in the amount of $208,735, earned by Community Action Agencies. Total funding from all sources for FFY '87 was $14,912,407.

Arkansas conducted a Summer Energy Assistance Program for the elderly. A Summer Fan Program was conducted for households containing at least one elderly member, age 65 or older, or a member with a medical need for a fan. A Winter Energy Assistance Program with Crisis Intervention Assistance was also available during the coldest winter months.

Households served and benefit expenditures were as follows:

Program	Households Served	Benefit Expenditures
Summer Program (FFY '86)	28,474	$1,363,391
Summer Fan Program (FFY '86)	24,421	450,000
Winter Program (FFY '87)	62,934	6,794,608
Winter Crisis Intervention (FFY ' 87)	4,953	581,250
TOTAL	120,782	$9,189,249

HOME ENERGY ASSISTANCE PROGRAM
July 1986 - September 1986
Summer Program

	Number of Disposals	Number of Denials	Number of Approvals	Number of Persons Served
Area 1 Total	5,058	168	4,881	6,819
Baxter	348	8	338	458
Benton	285	10	275	362
Boone	532	12	520	722
Carroll	109	1	108	147
Crawford	351	3	348	493
Franklin	165	15	150	204
Johnson	227	8	219	307
Logan	311	39	272	396
Madison	139	6	133	191
Marion	218	-	218	300
Newton	324	4	320	482
Searcy	412	4	406	551
Sebastian	585	22	561	736
Stone	187	1	186	295
Van Buren	449	9	439	650
Washington	416	26	388	525
Area 2 Total	7,328	159	7,162	11,279
Clay	478	9	466	669
Craighead	681	29	652	950
Crittenden	757	8	749	1,519
Cross	334	6	328	690
Fulton	185	1	184	250
Greene	456	12	444	648
Independence	343	5	538	712
Izard	700	-	200	254
Jackson	481	12	469	706
Lawrence	482	6	474	660
Mississippi	1,116	23	1,093	1,842
Poinsett	644	15	628	931
Randolph	370	16	353	513
Sharp	248	1	247	376
Woodruff	353	16	337	559
Area 3 Total	4,539	174	4,360	6,544
Calhoun	123	8	115	191
Columbia	368	8	360	625
Dallas	190	9	181	292
Hempstead	330	29	300	425
Howard	186	7	178	236
Lafayette	232	5	226	397
Little River	228	3	225	352
Miller	410	25	384	595
Montgomery	109	-	109	156
Nevada	189	1	188	275
Ouachita	562	18	544	784
Pike	183	6	177	235
Polk	187	1	186	254
Scott	182	3	179	237
Sevier	195	6	189	255
Union	542	16	526	819
Yell	323	29	293	416

HOME ENERGY ASSISTANCE PROGRAM
July 1986 - September 1986
Summer Program

	Number of Disposals	Number of Denials	Number of Approvals	Number of Persons Served
Area 4 Total	7,109	213	6,892	11,685
Arkansas	333	4	328	488
Ashley	346	5	341	546
Bradley	259	6	253	364
Chicot	533	12	520	961
Cleveland	179	3	176	267
Desha	412	2	410	665
Drew	313	1	312	485
Grant	169	3	166	225
Jefferson	1,413	57	1,354	2,185
Lee	568	16	552	1,035
Lincoln	274	1	273	491
Monroe	443	33	410	672
Phillips	1,093	56	1,037	1,967
St. Francis	774	14	760	1,334
Area 5 Total	3,970	165	3,802	5,279
Clark	320	13	307	448
Cleburne	220	4	216	293
Conway	395	12	383	528
Faulkner	352	20	332	404
Garland	386	15	370	532
Hot Spring	287	7	280	359
Lonoke	351	31	320	446
Perry	150	11	139	187
Pope	457	19	437	618
Prairie	190	7	183	287
Saline	275	13	261	345
White	587	13	574	832
Area 6 Total	1,497	120	1,377	2,006
Pulaski	1,497	120	1,377	2,006
State Total	29,501	999	28,474	43,612

HOME ENERGY ASSISTANCE PROGRAM
December 1986 - April 1987
Summer Program

	Number of Disposals	Number of Denials	Number of Approvals	Number of Persons Served
Area 1 Total	9,500	251	9,245	23,591
Baxter	490	11	479	1,248
Benton	640	14	621	1,548
Boone	655	11	646	1,662
Carroll	209	3	206	471
Crawford	725	3	722	1,941
Franklin	336	15	321	762
Johnson	527	19	508	1,240
Logan	624	52	572	1,410
Madison	279	1	278	663
Marion	378	3	375	998
Newton	495	1	494	1,359
Searcy	443	8	435	998
Sebastian	1,238	13	1,225	3,052
Stone	529	6	523	1,383
Van Buren	593	13	580	1,454
Washington	1,339	78	1,260	3,402
Area 2 Total	16,288	176	16,104	44,136
Clay	935	16	919	2,121
Craighead	1,664	21	1,643	4,285
Crittenden	1,316	2	1,314	4,649
Cross	865	8	857	3,019
Fulton	393	2	391	1,004
Greene	965	7	958	2,309
Independence	1,169	11	1,158	2,766
Izard	402	-	402	877
Jackson	907	12	895	2,299
Lawrence	1,073	10	1,060	2,641
Mississippi	2,933	15	2,918	8,718
Poinsett	1,449	19	1,430	3,779
Randolph	771	10	756	1,830
Sharp	553	-	553	1,506
Woodruff	893	43	850	2,333
Area 3 Total	8,525	230	8,293	21,310
Calhoun	231	3	228	613
Columbia	677	13	664	1,826
Dallas	429	12	417	1,084
Hempstead	856	52	804	1,972
Howard	298	9	289	733
Lafayette	539	21	518	1,472
Little River	452	13	437	1,165
Miller	875	22	853	2,429
Montgomery	251	1	250	626
Nevada	386	-	386	947
Ouachita	581	3	578	1,595
Pike	259	2	257	559
Polk	397	12	385	950
Scott	336	15	321	690
Sevier	394	11	383	865
Union	971	4	967	2,534
Yell	593	37	556	1,250

HOME ENERGY ASSISTANCE PROGRAM
December 1986 - April 1987
Summer Program

	Number of Disposals	Number of Denials	Number of Approvals	Number of Persons Served
Area 4 Total	14,532	145	14,306	42,050
Arkansas	736	1	735	1,977
Ashley	688	2	686	1,996
Bradley	401	1	400	1,103
Chicot	1,106	1	1,104	3,507
Cleveland	328	5	323	805
Desha	882	4	878	1,389
Drew	620	1	619	1,059
Grant	283	-	283	616
Jefferson	3,212	61	3,148	9,456
Lee	903	11	892	3,538
Lincoln	541	-	541	1,615
Monroe	873	16	857	2,405
Phillips	2,368	25	2,343	7,767
St. Francis	1,591	17	1,497	4,817
Area 5 Total	8,837	157	8,755	21,395
Clark	669	10	659	1,546
Cleburne	365	2	363	808
Conway	781	27	754	1,663
Faulkner	786	10	776	1,828
Garland	1,212	44	1,168	3,024
Hot Spring	859	3	855	2,233
Lonoke	584	18	566	1,358
Perry	305	13	292	784
Pope	890	18	949	2,215
Prairie	263	1	262	676
Saline	628	2	625	1,642
White	1,495	9	1,486	3,618
Area 6 Total	4,737	265	4,472	13,568
Pulaski	4,737	265	4,472	13,568
State Total	62,419	1,224	61,175	166,050

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

FY 1986 - 1987

TYPE OF LIHEAP ASSISTANCE

Total Number of	Heating	Cooling	Winter Crisis (CIP)	Summer Crisis (CIP)	(1) Weather-ization
HOUSEHOLDS ASSISTED	61,175	24,853	5,069	3,758	* 1,556
HOUSEHOLDS ASSISTED WITH INCOMES					
1. Under $2,000	5,957	55	1,283	921	60
2. $2,000 - $3,999	11,939	1,180	1,211	1,003	224
3. $4,000 - $5,999	26,613	18,002	1,336	951	715
4. $6,000 - $7,999	10,377	4,760	688	489	324
5. $8,000 - $9,999	3,481	488	322	220	136
6. $10,000 - $11,999	1,668	204	141	102	53
7. $12,000 - $14,999	866	112	71	60	35
8. $15,000 and over	274	52	17	12	9
HOUSEHOLDS ASSISTED WITH AT LEAST ONE:					
Elderly Member	26,133	24,708	876	216	694
Handicapped Member	8,199	3,541	587	467	236

(1) Includes only Weatherization activities funded by LIHEAP, but not those funded by the Department of Energy or oil overcharge funds.

* Duplicated count

WEATHERIZATION ASSISTANCE PROGRAM FOR LOW-INCOME PERSONS

The Weatherization Assistance Program for Low-Income Persons is authorized by Title IV, Part A, Public Law 94-385. The objectives of the program are "to insulate the dwellings of low-income persons, particularly the elderly and handicapped low-income, in order to conserve needed energy and to aid those persons least able to afford higher utility costs." The regulating agency is the U.S. Department of Energy.

The type of weatherization measures applied in Arkansas consist of the following mandatory retrofits that must be in place or accounted for before a unit can be reported as complete:

Mandatory:

1. General heat waste measures
2. Insulate uninsulated ceilings
3. Skirt exposed foundations or floors

Optional:

1. Wall insulation
2. Storm windows
3. Insulate uninsulated floors
4. Insulate partially insulated ceilings

General heat waste measures include caulking, glazing, door sweeps/thresholds, weatherstrip kits, building envelope, and inside attic access. Insulation and attic ventilation measures are used to address ceilings. Skirting and foundation ventilation measures are used to address the floors.

An eligible dwelling unit is a house occupied by a family whose income is at or below 125% of the poverty level, or which contains a member who has received cash assistance payments under the Title IV or XVI of the Social Security Act or applicable State or local law during the twelve-month period preceding the determination of eligibility. The Arkansas Weatherization Program uses a point system to prioritize eligible applicants. The point system is based on age, level of poverty, type of fuel used, handicap, length of time waited, and condition of home.

The average cost per dwelling unit is $1,300, of which 60% is program support and labor and 40% is materials. A maximum of 5% is utilized for administration.

Arkansas received $5,333,403 in Federal Fiscal Year 1987 from the following sources: U.S. Department of Energy - $1,344,877, LIHEAP - $1,888,526, and Petroleum Violation Escrow funds - $2,100,000.

Houses weatherized and people assisted in Federal Fiscal Year 1986-87 are as follows:

Houses Weatherized*

Total Units Weatherized	3,581
Units Weatherized-Owner Occupied	3,016
Units Weatherized-Renter Occupied (Single)	512
Units Weatherized-Renter Occupied (Multi)	53

People Assisted**

Total	6,865
Elderly	3,170
Handicapped	780
Native American	52
Migrant/Seasonal Farm Worker	155
Other	2,708

Units Weatherized By Source*

	Planned	Actual
DOE	1,026	1,165
HEAP	1,170	1,350
Petroleum Violation Escrow	1,057	1,066
TOTAL	3,253	3,581

*Unduplicated Count
**Duplicated Count

REFUGEE RESETTLEMENT PROGRAM

The Refugee Resettlement Program is authorized by Public Law 96-212 and Public Law 97-363 to provide Cash Assistance, Medical Assistance and Social Services to Refugees and to Cuban/Haitian Entrants. The intent of this program is to provide temporary assistance to Refugees and Entrants to help them become self-sufficient and self-reliant. In the Little Rock area, Social Services (with the exception of English language training) are provided by interpreter caseworkers who are employed by the Division of Economic and Medical Services. This type training is provided through a contract with the Intensive English Language Program at the University of Arkansas at Little Rock. Social Services elsewhere are provided through Provider Agency Contracts in areas where the refugee population is concentrated. Refugee Resettlement Program social services include:

- Employment Services
- English-as-a-Second-Language Training
- Vocational Training
- Social Adjustment
- Health Related Services
- Interpreter Services

A total of $332,902 was expended during fiscal year 1987. A breakdown of this figure is as follows:

Cash Assistance	$ 40,409
Medical Assistance	$ 47,013
Administrative Cost	$ 39,103
Other Cost	$ 66,952
Social Services	$139,425

PROGRAM PLANNING, DEVELOPMENT AND SUPPORT SECTION

The Program Planning, Development and Support Section is responsible for the development of policy and procedures for the Medicaid Program. The primary functions are as follows:

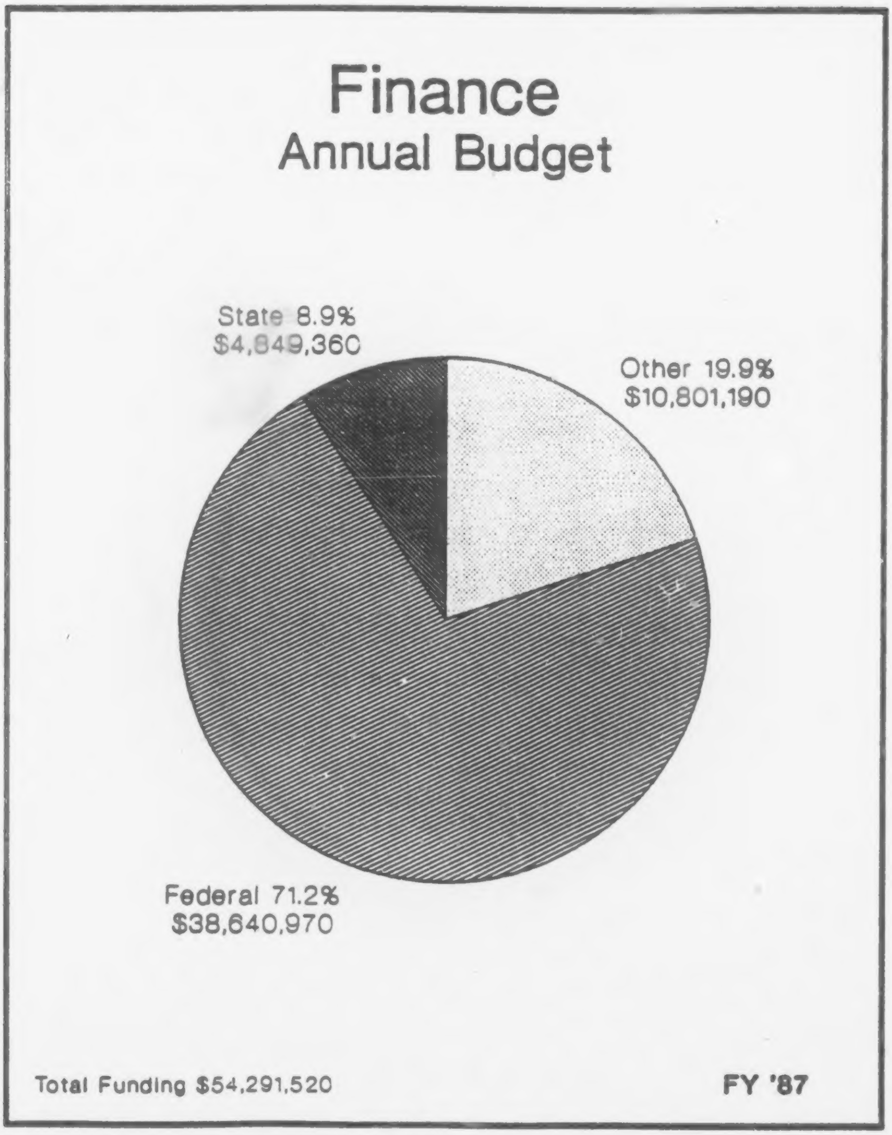
Program Planning, Development:

- Develop, write and update policy manuals for Medicaid providers. Eighteen provider manuals are updated and distributed to Medicaid Providers quarterly during the fiscal year.
- Research federal and state regulations to ensure compliance.
- Maintain the Medical Assistance Title XIX State Plan and make necessary amendments.
- Prepare Medicaid policy and procedures for filing through the Administrative Procedures Act.
- Develop and write agency documents such as contracts, invitations for bids, etc.
- Compose correspondence to other agencies, Health Care Financing Administration and individuals.
- Develop goals and long-range plans for the Medicaid Program.
- Update and distribute the Arkansas Medicaid Recipient Handbook.
- Semi-annual update of county totals of Medicaid recipients and five major provider types.
- Office of Medical Services monthly activity report.

Support (Budget, Cost Evaluation and Reporting):

- Report monitoring and distribution
- Data Collection, dissemination
- Federal, state and internal reporting
- Federal regulations: review, analysis, recommendations
- Budget preparation and projection
- Budget monitoring

DIVISION OF
FINANCE



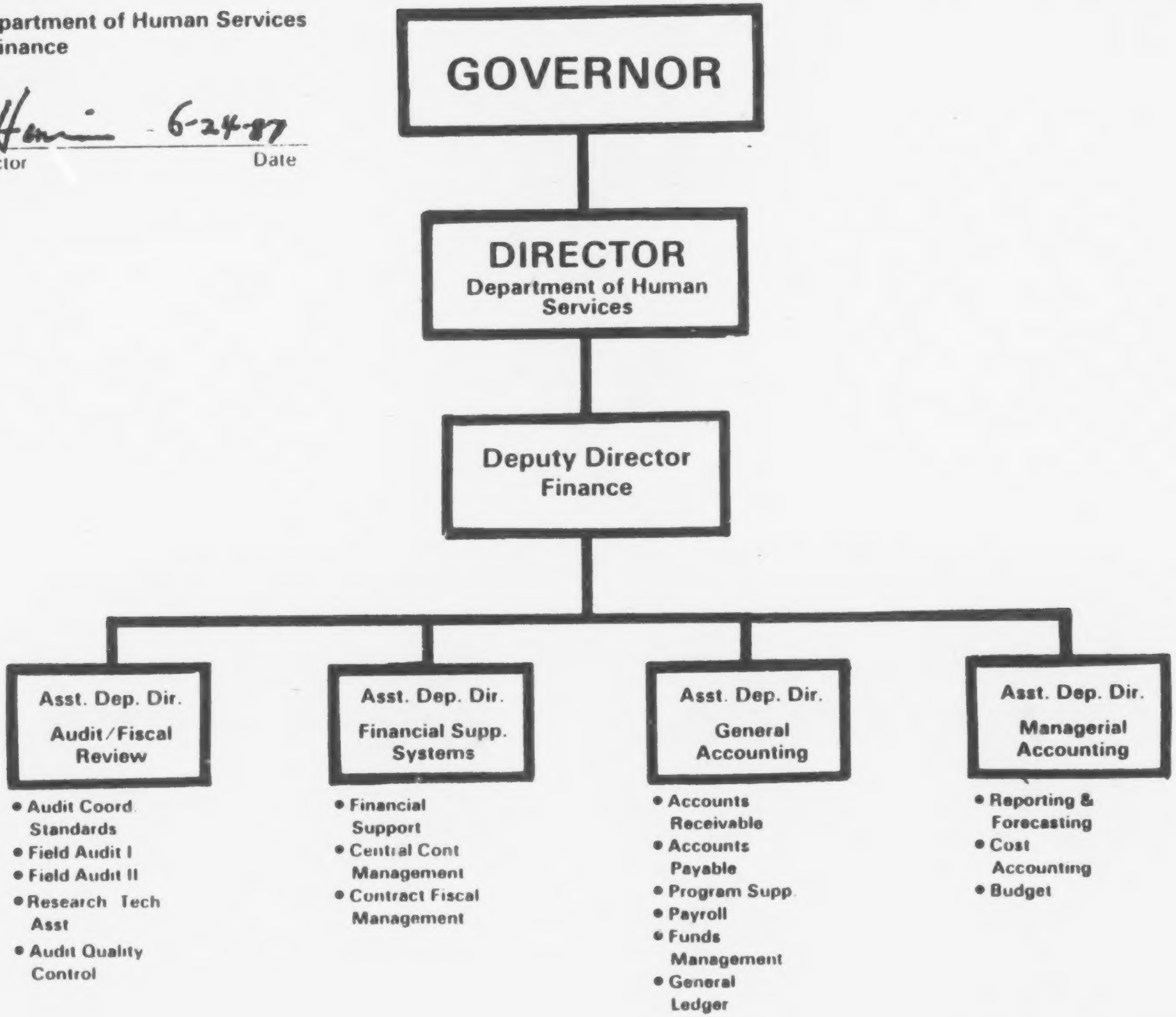
DIVISION OF FINANCE

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE	OTHER
ASSISTANCE	$ 24,071,466	$20,671,542	$3,046,656	$353,268
ADMINISTRATION	$ 6,997,495	$ 3,708,672	$3,288,823	
TOTAL	$ 31,068,961	$24,380,214	$6,335,479	$353,268

Arkansas Department of Human Services
Division of Finance

6-24-87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Finance
Asst. Dep. Dir.
Audit/Fiscal Review
• Audit Coord. Standards
• Field Audit I
• Field Audit II
• Research Tech Asst
• Audit Quality Control
Asst. Dep. Dir.
Financial Supp. Systems
• Financial Support
• Central Cont Management
• Contract Fiscal Management
Asst. Dep. Dir.
General Accounting
• Accounts Receivable
• Accounts Payable
• Program Supp.
• Payroll
• Funds Management
• General Ledger
Asst. Dep. Dir.
Managerial Accounting
• Reporting & Forecasting
• Cost Accounting
• Budget

DIVISION OF FINANCE

The Division of Finance is organized into four primary sections: Audit/Fiscal Review, Financial Support Systems, General Accounting and Managerial Accounting. All Department of Human Services employees identified during the spring of 1985 as being financial, became employees of the new Division of Finance on July 1, 1987. Three hundred four positions and approximately 280 employees were transferred to the new Division of Finance.

AUDIT/FISCAL REVIEW

Audit/Fiscal Review performs the following major functions:

- Coordination of external audits, auditors and audit responses
- Internal auditing
- Technical assistance to DHS Department management on financial and compliance issues
- Conducts special reviews at the request of management
- Coordinates the development of audit requirements and guidelines
- Provides technical assistance to subrecipients and subrecipients' auditors on financial and compliance issues
- Performs technical reviews of subrecipients' audit reports submitted to DHS
- Performing subrecipient audits upon request by Divisions/Offices

FINANCIAL SUPPORT SYSTEMS

Financial Support Systems provides the functions of centralized purchasing of services through contracts and/or grants and performs the following major functions:

- Development
- Reviewing & Processing
- Billing Review for Fiscal and Cash Flow Control
- Funding Source Fiscal Management, Analysis & Reporting
- Technical Assistance
- Policy Development and Maintenance
- Records Management & Reporting

GENERAL ACCOUNTING

Reorganization consolidated the general accounting functions of twelve former separate agencies into one General Accounting Section which consists of five major functional units: Accounts Receivable, Accounts Payable, Payroll, Funds Management (Receipts and Disbursing) and Program Support which provides accounting services to AFDC, Food Stamps, Child Support, Children's Medical Services, Boarding Homes, Emergency Relief/General Relief, Foster Care, and other specific program areas requiring direct programmatic accounting support.

MANAGERIAL ACCOUNTING

This area has responsibility for development and implementation of the DHS cost allocation plan, facilitating the preparation of operational and biennial budgets, submission of federal finance reports, and development of internal financial management reports.

AUDIT AND FISCAL REVIEW

In FY-87, Audit/Fiscal Review issued 78 reports of nursing homes, child support enforcement units, alcohol treatment centers, Department institutions and agency operations.

	Desk Reviews of Provider Audits
Total Completed	203
Accepted as submitted	31
Accepted with qualifications	149
Rejected	23

A microcomputer database was developed to track provider audits, currently generating 17 reports which are utilized for internal and external reporting and management.

Twenty-six (26) audits of the Department by Legislative and federal auditors were coordinated by this section; technical assistance was provided to 83 independent CPA's and DHS subrecipients.

FINANCIAL SUPPORT SYSTEMS

Contracting

Contracting includes fiscal management of contract development, funding source utilization management, contracts processing and review, records maintenance, billing review for fiscal and cash flow control, policy development and maintenance, technical assistance, and training.

Financial System Design and Support

Financial system design and support includes analysis, design, implementation and on-going maintenance; and new, expanded, consolidated/coordinated financial systems.

Coordination of the DHS Division of Finance systems with the Department of Computer Services, Department of Finance and Administration, and the Division of Management Services are a major responsibility of the systems design and support function.

GENERAL ACCOUNTING

The General Accounting Section annually processes approximately 40,000 accounts receivables, 100,000 accounts payable vouchers and 600,000 warrants. Direct program accounting support is provided for Recipient Overpayments, Child Support, Children's Medical Services, Food Stamps, AFDC, Foster Care and other programs. Payroll services for 7,800 employees, funds management, cash control and banking/investment services for the 128 DHS appropriations totalling $1.1 billion, is the responsibility of General Accounting. Centralized accounting, supervision and reporting are provided to DDS and Rehab, while all others are consolidated.

Accounts Receivable

Provides centralized control, accounting and reporting of DHS accounts receivable and provides policy direction and reporting for Developmental Disabilities Services and Rehabilitative Services.

Accounts Payable

Provides centralized control, accounting, and reporting of DHS accounts payable and provides centralized policy direction and reporting for DDS and DRS.

Payroll

Provides centralized control, vouchering and reporting of payroll and insurance operations and provides centralized policy direction and reporting for DDS and DRS.

This unit also provides direct payroll and insurance services for the Division of Family and Children Services, Economic and Medical Services, Mental Health Services, Aging and Adult Services, Management Services, Finance and Program Operations.

Funds Management

Provides centralized control, accounting and reporting of DHS funds management and banking/investment activities. Provides centralized policy direction and reporting for DDS and DRS.

Program Support

Provides accounting and reporting services for direct program expenditures, accountability and overpayments claim/recovery actions.

MANAGERIAL ACCOUNTING

Reporting and Forecasting

This unit is responsible for the collection of financial data for reporting to various federal agencies, state agencies, the Legislature, DHS management and other interested parties. This unit is also responsible for financial forecasts within the Department to be used to determine resource allocations, program outcomes, staff utilization, etc.

Cost Allocation

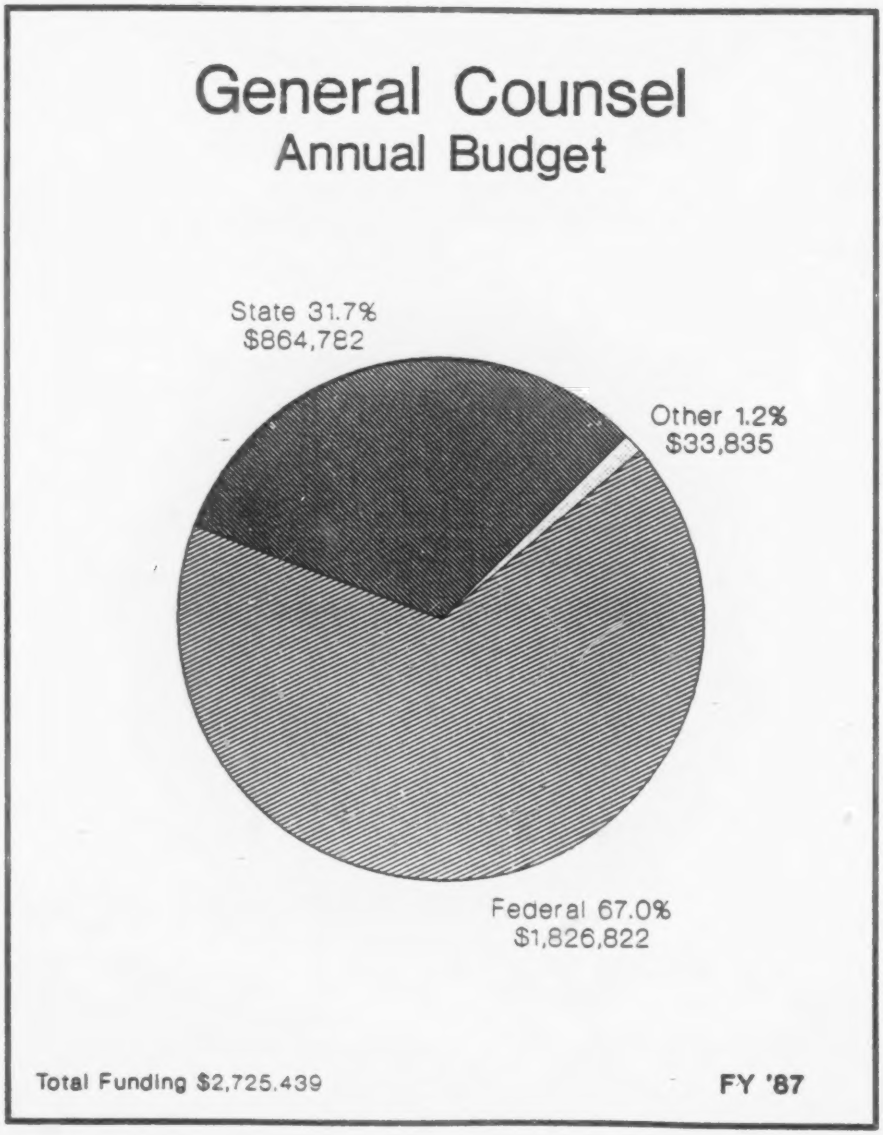
This unit is responsible for the preparation and implementation of the annual cost allocation plan for the Department. The cost allocation plan is maintained on a current basis being revised when organizational and programmatic changes occur. This unit also prepares the actual cost allocation report on a quarterly basis and provides the Reporting and Forecasting Unit with the necessary worksheets for reporting purposes.

In addition, this unit is responsible for the review of cost reports submitted by private nursing homes, Human Development Centers, and Benton Services Center, and for providing data used in the rate setting process for these institutions. This unit is also responsible for establishing DHS cost center and program codes in the Accounting Federal Grants Management (AFGM) system and for assuring that DHS Cash Management System codes are reconciled to AFGM codes.

Budget

This unit is responsible for submittal of the annual operating budget and biennial budget as well as assisting program personnel in the preparation of budgets for grant proposals. The budget staff prepares budget schedules, assists in preparation of narratives, justifications and commentaries and aids in the presentation of the budget to the Director of the Department, Department of Finance and Administration, the Governor and the Legislature.

OFFICE OF
GENERAL COUNSEL



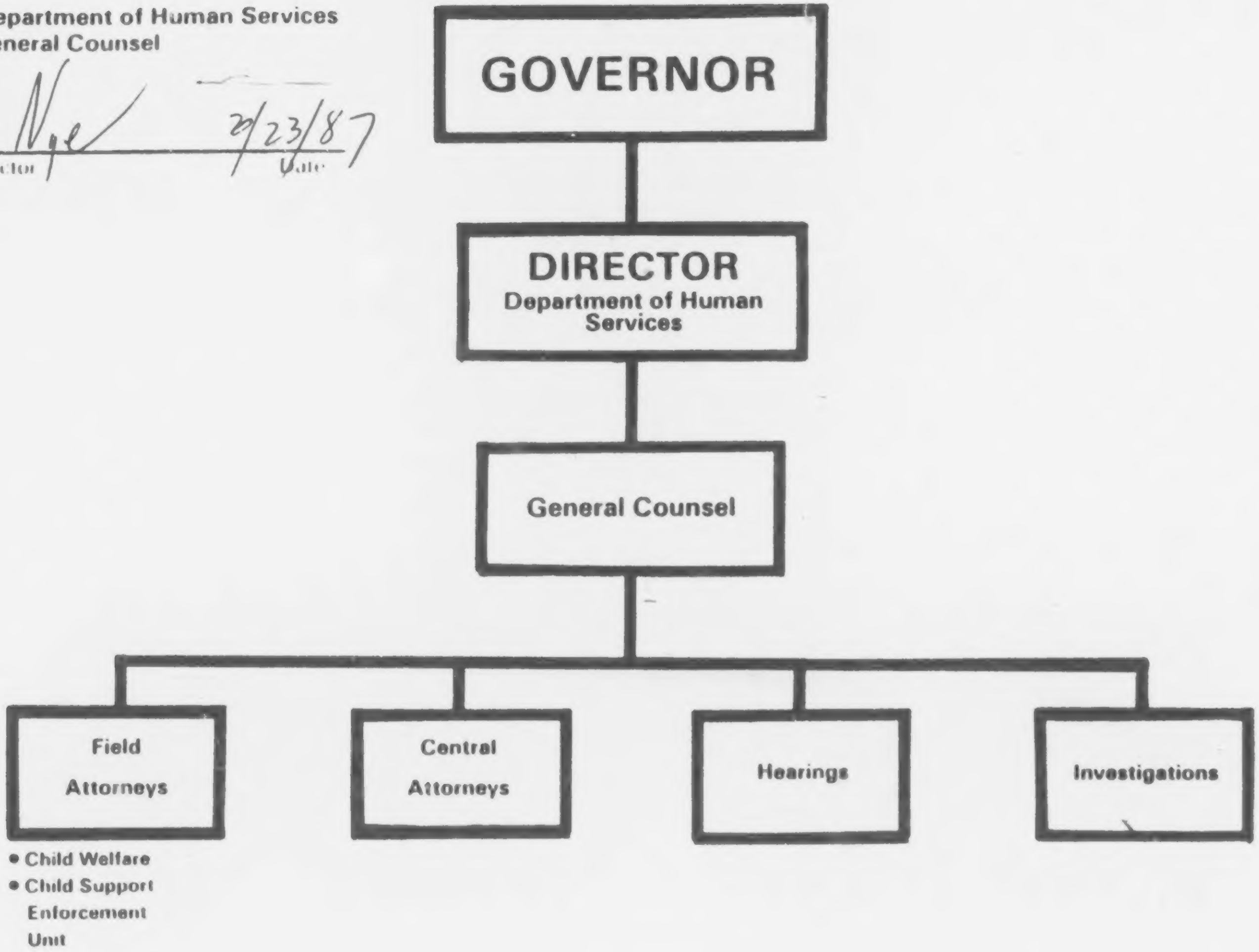
OFFICE OF GENERAL COUNSEL

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE
ADMINISTRATION	$2,228,081	$1,180,883	$1,047,198

Arkansas Department of Human Services
Office of General Counsel

Debby Nye 2/23/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
General Counsel
Field Attorneys
Central Attorneys
Hearings
Investigations
• Child Welfare
• Child Support Enforcement Unit

OFFICE OF GENERAL COUNSEL

The Office of General Counsel (OGC), created in 1986, represents a consolidation of all lawyers within the Department of Human Services, and also includes investigations and hearings sections.

OGC provides general legal counsel and representation to all DHS Divisions and to the Director. OGC also provides hearings and investigations as mandated by law and investigates allegations of employee misconduct and direct abuse.

OGC is divided into four sections:

LEGAL SECTION

Located in Little Rock with field offices in DHS county offices statewide. This section is divided into four units. The field services units performs child welfare and child support enforcement functions. The administrative unit provides legal support in areas such as Freedom of Information, Management/EEO/Personnel, and Finance/Audit/Contracts. The program unit provides legal support in areas such as Medicaid, Long Term Care, Aging, Adult Protective Services, Habilitation issues, and general advice as necessary and as requested.

HEARINGS SECTION

Provides fair hearings in the areas of Food Stamps, AFDC, Medicaid, adoptions, HEAP, child nutrition, overpayment, child abuse neglect, expungement of records and tax intercepts. Also provides limited hearings in areas such as audits, provider appears, Title XX and community services.

FRAUD INVESTIGATION

This section performs federally mandated criminal investigations in Food Stamps, AFDC, and Medicaid.

INTERNAL INVESTIGATIONS SECTION

Performs investigations for DHS regarding allegations of employee misconduct and client abuse.

OGC assumed another function on July 1, 1987. A new staff position was added to monitor and track Federal Audit Disallowances and other corrective actions being taken by DHS in order to prevent repeat disallowances on the same issue and to monitor the Department's liability on disallowance matters and legal issues.

FRAUD MANAGEMENT REPORT

FY 1987

DESCRIPTION	FOOD STAMPS		MEDICAID		AFDC		OTHER		TOTAL CLAIMS	
	NO.	$ AMOUNT	NO.	$ AMOUNT	NO.	$ AMOUNT	NO.	$ AMOUNT	NO.	$ AMOUNT
CASES ACCEPTED BY FRAUD	1,576	219,830.65	50	23,787.23	276	38,381.20			1,902	281,999.08
CASES DISPOSED OF BY FRAUD:										
TO PROSECUTOR	272	285,841.65	112	88,917.75	125	24,938.14			509	499,697.54
TO ADMIN DISQUALIFIED HEARING	199	103,831.00							199	103,831.00
WITH WAIVER	653	367,438.00							653	367,438.00
ADMIN CLOSE TO OPU*	355	355.00	10	10.00	92	92.00			457	457.00
ADMIN CLOSE-NO CASE	543	543.00	11	169.65	157	426.00	2	2.00	713	1,140.65
TOTAL DISPOSED OF BY FRAUD	2,022	758,008.65	133	89,097.40	374	25,456.14	2	2.00	2,531	972,564.19
PROSECUTOR DISPOSITION:										
CONVICTION WITH SUSPENSION	134	141,978.65	51	27,999.67	56	52,264.10	1	504.00	242	222,746.42
CONVICTION WITH JAIL TERM										
CLIENT FRAUD AGREEMENT	7	12,297.00	2	2,490.88	3	6,548.00			12	21,335.88
WAIVER OBTAINED	9	13,201.00							9	13,201.00
DISMISSAL WITH RESTITUTION	10	5,257.00	6	5,513.63	7	4,270.00			23	15,040.63
DECLINED	7	8,885.00	3	1,014.53	4	3,615.00			14	13,514.53
STAT. EXP/OPU**	125	126,961.00	30	37,976.40	34	38,919.00			189	203,856.40
TOTAL PROSECUTOR DISPOSALS	292	308,579.65	92	74,995.11	104	5,616.10	1	504.00	489	489,694.86
ADMIN DISQ HEARING DISPOSITIONS:										
GUILTY	88	45,531.00							88	45,531.00
INNOCENT/ABANDONED	8	3,399.00							8	3,399.00
ON HAND AT:										
PROSECUTORS	542	575,768.00	195	80,279.18	248	32,133.04	2	3,678.81	987	991,859.03
ADMIN DISQ HEARING	182	106,547.00							182	106,547.00
FRAUD UNIT	900		7		144				1,051	
TOTAL ON HAND	1,624	682,315.00	202	80,279.18	392	32,133.04	2	3,678.81	2,220	98,406.03

* Overpayment Unit
** Statute expired - referred to OPU

ANNUAL STATISTICAL REPORT OF FAIR HEARINGS

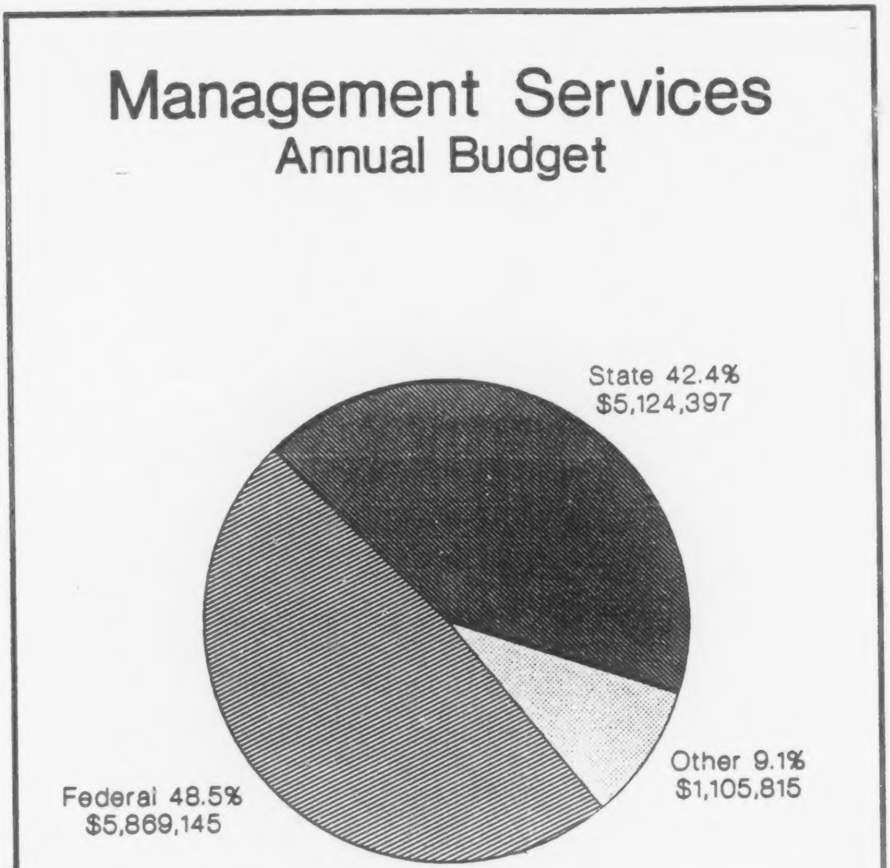
July 1, 1986 - June 30, 1987

Reporting Item	AFDC	Medical Assistance
1. Pending from prior year	64	71
2. Received during year	453	271
3. Disposed of during year	456	275
4. Pending at end of year	61	67

SELECTED DATA ON REQUESTS DISPOSED OF

Reporting Item	AFDC	Medical Assistance
5. Agency action resulting in hearing request.		
a. Application for assistance denied	153	207
b. Grant amount	60	xxxxxxxxxx
c. Discontinuance of assistance	213	36
d. Not grant related	30	32
6. Method of disposition and outcome:		
a. Hearing decision:		
1. In favor of claimant	75	49
2. Not in favor of claimant	136	122
3. Partially both (1) and (2)	7	6
b. By other means:		
1. Withdrawn:		
(a) A change in favor of claimant	31	16
(b) No change in favor of claimant	50	24
2. Abandoned or death	157	58
7. Principal issue in hearing:		
a. Grant amount:		
1. Need standard	0	xxxxxxxxxx
2. Income or resources	71	xxxxxxxxxx
3. Disregards	0	xxxxxxxxxx
b. Eligibility factors other than grant amount	147	xxxxxxxxxx
8. Time elapsed between request and implementation of hearing decision:		
a. 90 days or less	151	86
b. More than 90 days	67	91
9. Representative of claimant during hearing process:		
a. Legal counsel	49	42
b. Self	164	97
c. Other	5	38

DIVISION OF
MANAGEMENT SERVICES


Management Services
Annual Budget

Total Funding $12,099,357

FY '87

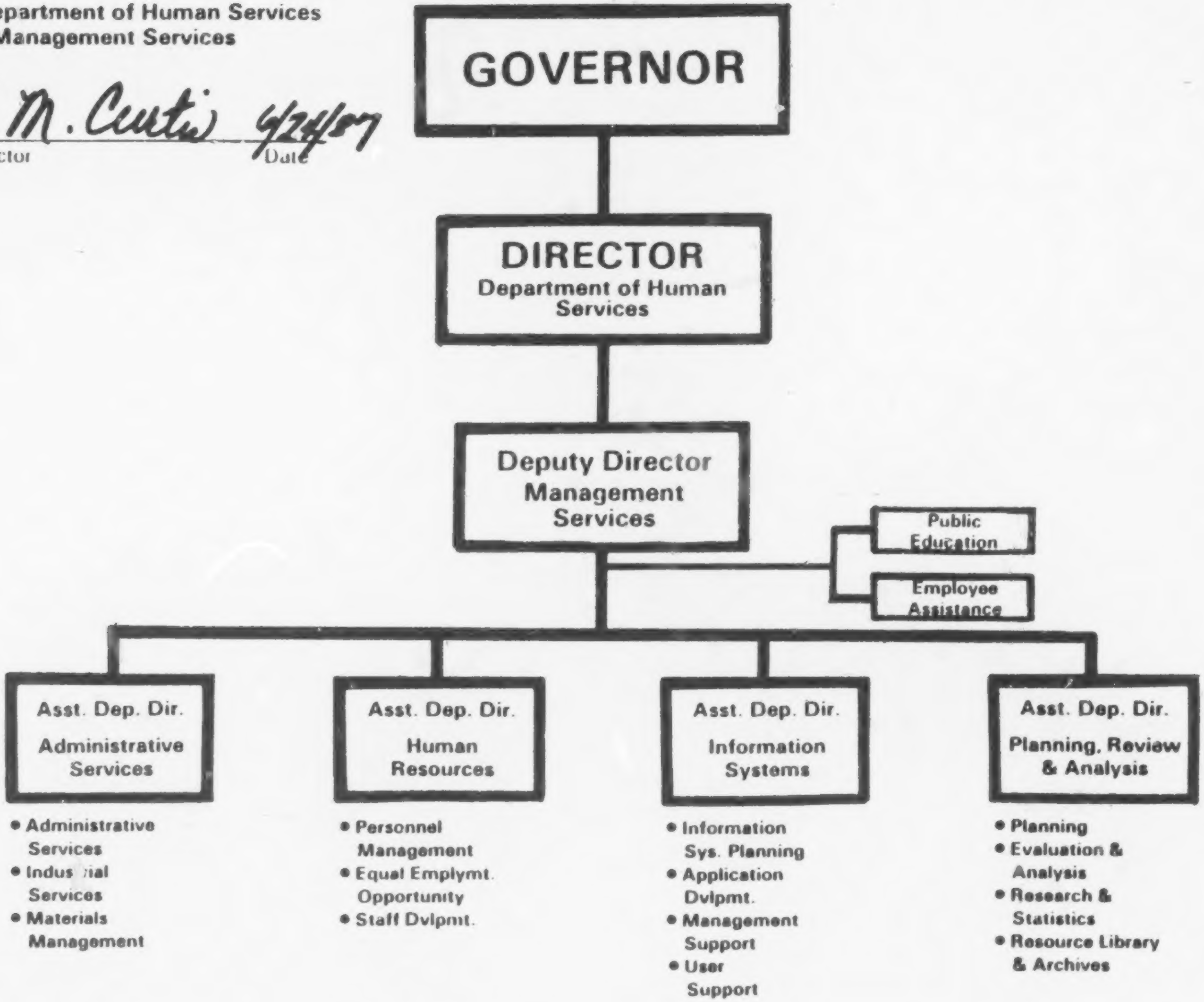
DIVISION OF MANAGEMENT SERVICES

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE
ADMINISTRATION	$10,171,260	$5,390,768	$4,780,492

Arkansas Department of Human Services
Division of Management Services

Anita M. Curtis 4/24/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Management Services
Public Education
Employee Assistance
Asst. Dep. Dir.
Administrative Services
• Administrative Services
• Industrial Services
• Materials Management
Asst. Dep. Dir.
Human Resources
• Personnel Management
• Equal Emplymt. Opportunity
• Staff Dvlpmt.
Asst. Dep. Dir.
Information Systems
• Information Sys. Planning
• Application Dvlpmt.
• Management Support
• User Support
Asst. Dep. Dir.
Planning, Review & Analysis
• Planning
• Evaluation & Analysis
• Research & Statistics
• Resource Library & Archives

DIVISION OF MANAGEMENT SERVICES

The mission of the Division of Management Services is to provide managerial services to the Department of Human Services in the areas of Support Services; Human Resources; Information Systems; Planning, Review & Analysis; Public Education & Communications; and Employee Assistance in compliance with state and federal laws and Department of Human Services policies.

OFFICE OF INFORMATION SYSTEMS

The Office of Information Systems is responsible for developing DHS information systems goals and objectives, supported by short and long range plans for information and communications systems. It is then responsible for implementing and maintaining approved systems.

OFFICE OF HUMAN RESOURCES

The Office of Human Resources is responsible for all aspects of personnel management, to meet the needs of the new DHS personnel system, as well as the new Arkansas Human Resources Management System implemented by the Office of Personnel Management, the EEO/Grievance Section and the Staff Development Section.

OFFICE OF SUPPORT SERVICES

The Office of Support Services provides for the operation and maintenance of the physical plant, coordinating leases and securing lease agreements and providing for parking. The Print Shop satisfies printing needs of DHS. Procurement processes requests for acquisition of equipment and supplies, while Distribution fills requests to more than 90 locations statewide. Inventory Control reconciles the Department's equipment records. Fleet Management coordinates the acquisition of motor vehicles with State Purchasing, and maintains the motor pool.

OFFICE OF PLANNING, REVIEW AND ANALYSIS

The Office of Planning, Review and Analysis provides an independent Department-based focus and perspective when conducting reviews and evaluations, research and statistical analysis and planning. Maintains the research library and archive information.

PUBLIC EDUCATION AND COMMUNICATIONS

The Office of Public Education and Communications (PE&C) acts as a central information clearinghouse for the Department of Human Services. Its primary responsibility is to educate and inform the citizens of Arkansas about programs and services available to them through DHS and to facilitate, coordinate, and improve communications within a large and diverse department.

OFFICE OF INFORMATION SYSTEMS

The Office of Information Systems (OIS) is responsible for developing DHS information systems goals and objectives, supported by short-and-long-range plans for information and communications systems. It is then responsible for implementing and maintaining approved systems. Data centers within DHS operate on one central facility and the statewide online terminal network was made available to all DHS divisions. An Information and Training Center has been equipped and staffed for support of data processing users for both mainframe and microcomputer applications training and development. The office is segmented into four major areas: Operations, Planning, Applications Development and User Training. The office also operates a word processing section available to all Divisions.

An online network with computer terminals and other peripherals is located in every DHS County Office, Arkansas Mental Health facilities, Developmental Disabilities Services facilities, Rehabilitation Services facilities and the Central Office. Through these terminals 1,351,351 online access transactions were initiated in June, 1987, a 55% increase in the number of online transactions from June, 1986 (955,479). The DHS automated systems are comprised of 774 online programs, 3,867 batch COBOL programs, 862 RPGII programs and 853 FOCUS programs. Over 2,889 DHS files, FOCUS and work areas, are contained in disk storage space.

A total of 333 project requests were received in State fiscal year 1987, affecting 1,790 application programs. These projects do not include approximately 1,360 application programs converted from the independent computer systems at DRS, DDS and DMHS to the DHS central computer beginning in January 1987.

The Management Support area is responsible for scheduling all production. Productional jobstream scheduling averaged 88 daily in FY 87. The total number of production print lines reported for May, 1987 was 35,107,751.

STAFF DEVELOPMENT TRAINING

July 1, 1986 - June 30, 1987

NAME OF SESSION	NUMBER OF SESSIONS	NUMBER OF PARTICIPANTS	NUMBER DAYS OF SESSION	NUMBER OF PARTICIPANT DAYS
Program Training				
AFDC New Worker Trg.	11	98	10	980
Food Stamp New Worker Trg.	11	129	15	1,935
Medicaid New Worker Trg.	10	102	5	510
Services New Worker Trg.	11	154	10	1,540
Services Continuing Education	3	88	5	440
EMS County Supervisor AFDC Training	3	12	5	60
EMS County Supervisor Food Stamp Training	2	16	7	112
EMS County Supervisor Medicaid Training	2	21	3	63
Managerial/Supervisory				
Interpersonal Communications	18	370	2	740
DHS Hiring Procedures	35	967	1/2	372.5
DHS Supervisor Training for Supervisors/Managers	5	92	3	276
Personnel Offices Personnel System Training	1	30	1	30
PPES Rater Training	2	46	1	46
DHS Merit System Training (Personnel Selection)	9	113	1/2	56.5
Other				
NOVA Train The Trainers	3	58	3	174
SSN Enumeration	1	21	1	21
Homemaker Training	1	17	2	34
Food Stamp Interview Trg.	8	137	1	137
Client Relations	5	81	1/2	40.5
SOBRA-PW Training for the Department of Health	7	167	1/2	83.5
Information and Referral	5	125	1	125
Total	153	2,844		7,776

OFFICE OF SUPPORT SERVICES

ADMINISTRATIVE SERVICES:

Micrographics Unit

Rolls Filmed	623
Documents	1,655,575

Policy Control

Emergency Filings APA*	27
Regular Filings APA*	65

Print Shop

Jobs	1,429
Impressions	22,423,456

Copy Center

Jobs	5,689
Impressions	6,061,033

*Administrative Procedures Act

MATERIALS MANAGEMENT:

Inventory Control

Acquisitions FY 86-87	Number of Items	Value
Acquisitions	1,260	$1,319,685.56
Disposals	336	219,158.67
Inventory on AFGM*	16,191	7,995,836.36
Inventory of SSD**	18,812	1,674,194.01
TOTAL INVENTORY	35,003	9,670,030.37

*Arkansas Federal Grants Management
**Former Social Services Division Inventory System

SUPPLY

Issuances from stock for Central and Field Offices (Institutions not included)	$ 465,000.00

INDUSTRIAL SERVICES:

Fleet Operations

- Activated Departmental pool of 49 passenger vehicles, which collectively averaged 78,500 miles per month
- Managed Departmental fleet of 385 service vehicles, averaging 380,000 miles per month

Leasing and Telecommunications

- Administered 200 leases for office space, totaling approximately 778,000 square feet
- Acquired 20 new telephone systems, totaling 393 telephones

Engineering

- Activated Departmental engineering office in November, 1986, which reviewed 38 projects totaling approximately $2,400,000
- Supported construction of one classroom building at Conway HDC, initiated construction of two dormitories at Pine Bluff Youth Services Center. Total value of these jobs: $1,000,000

OFFICE OF PLANNING, REVIEW AND ANALYSIS

This office has developed and implemented new reporting mechanisms, instituted error control methods and developed corrective actions for improvement in services and programs. The office:

- Provides technical assistance to other Divisions in grants writing to obtain additional funding
- develops standards for program reviews
- conducts both technical assistance and regulatory reviews of providers
- conducts management analysis reviews
- identifies potential areas of recoupment of federal and state money
- reviews DHS State Plans and programs for duplication, overlapping of services and conflicts with Federal, State, and local regulations
- provides assistance in developing trend analysis and designing consistent planning formats for enhanced funding opportunities
- develops a DHS resource library as a source of information for more effective planning.

Research and Statistics works with all Divisions and Office staff to assure the accuracy and timely submission of federal and state reports for quality control programs, cost allocation and management reports, and produces the Annual Report of Operations.

A Department Resource Library was developed this year to serve as a repository of information for effective program planning and specific program information. As a clearinghouse, it serves as the point of reference for the Department's grant applications. In addition, significant historical documents are being prepared for retention in Department Archives.

- SUPPORT TO POLICY DEVELOPMENT

  Research and Statistics:

  - Project design and statistical analysis of policy initiatives
  - Data modeling for futures research in policy alternatives

  Resource Library:

  - Maintains research materials and information to aid in policy project design and analysis
  - Provides Clearinghouse coordination for State policy initiatives

Planning:

- Supports development and coordination of policy initiatives in accordance with strategic and operational plans

Evaluation and Analysis:

- Evaluates future policy alternatives by trends analysis of emerging human services issues

- SUPPORT TO PROGRAM MANAGEMENT

Research and Statistics:

- Supports DHS efforts to increase accuracy of program delivery systems by providing accurate and timely reports to program managers
- Conducts cost allocation studies to determine most beneficial methods for collecting optimum ratios of funding
- Designs and conducts work load measurement studies to assist program managers' effort to equitably distribute work loads and provide improved service delivery
- Provides technical assistance and statistical precision to grants and waivers

Resource Library:

- Maintains historical documents and records to assist in preparing grants and waivers
- Offers technical assistance to grants application and coordination

Planning:

- Uses operations research and planning methodologies to analyze and review DHS program management techniques

Evaluation and Analysis:

- Supports DHS efforts to improve services in accordance with Federal regulation by conducting evaluation and analysis of DHS program delivery systems
- Assists program managers to comply with Federal conformance standards by providing timely and accurate evaluation data.

- SUPPORT TO AGENCY MANAGEMENT

Research and Statistics:

- Prepares reports for Cost Allocation, Quality Control and other Federal programs
- Prepares state management reports to benefit state office and county managers by providing timely and accurate management data on productivity, performance and service provision
- Prepares and publishes the DHS Annual Report of Operations

Resource Library:

- Maintains historical records of DHS operations in cooperation with State Clearinghouse and State Library System and in accordance with State laws for transfer and storage of historical documents
- Monitors Federal Register for legislative proposals impacting DHS programs

Planning:

- Develops, monitors and updates the Department's strategic plans and operational plans
- Coordinates the development, review and monitoring of DHS goals and objectives

Evaluation and Analysis:

- Provides evaluation and analysis of DHS programs and projects
- Monitors programs to assure compliance with Federal regulations

OFFICE OF PLANNING, REVIEW AND ANALYSIS
RESEARCH AND STATISTICS

REPORT FREQUENCY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Annual Report of DHS Operations						X						
AFDC:												
Q. C. Error Report	W	W	W	W	W	W	W	W	W	W	W	W
AFDC/Medicaid Applications & Discontinuances Report (SSA-3800)			X			X			X			X
Payroll	X	X	X	X	X	X	X	X	X	X	X	X
Field Investigations	X	X	X	X	X	X	X	X	X	X	X	X
Q. C. Statistical Summary	X											
Negative Case Action Review (SSA-6401)		X										
Federal Subsample Selection	W	W	W	W	W	W	W	W	W	W	W	W
Negative Completion List	W	W	W	W	W	W	W	W	W	W	W	W
Q. C. Dropped Cases	W	W	W	W	W	W	W	W	W	W	W	W
Q. C. Analysis of Findings (positive)	X											
Q. C. Analysis of Findings (negative)	X											
Q. C. Program Sampling Plan									X			
Positive & Negative Dropped Cases	W	W	W	W	W	W	W	W	W	W	W	W
Semi-Annual Tables	X						X					
Commodities Report										X		
Cost Allocation Quarterly Report			X			X			X			X
Cost Allocation Plan Update								X				
County Office Operation Report-DEMS	X	X	X	X	X	X	X	X	X	X	X	X
County Office Operation Report-DCFS	X	X	X	X	X	X	X	X	X	X	X	X
County Office Operation Report-DPO	X	X	X	X	X	X	X	X	X	X	X	X
COORS Data Summary Report	X	X	X	X	X	X	X	X	X	X	X	X
DCFS Vacant Position Report	X	X	X	X	X	X	X	X	X	X	X	X
Duplicate SSN Report	X	X	X	X	X	X	X	X	X	X	X	X
EPSDT Report	X	X	X	X	X	X	X	X	X	X	X	X
Fair Hearings Report (SSA-4105)										X		
Food Stamp:												
Q. C. Error Report	W	W	W	W	W	W	W	W	W	W	W	W
Corrective Action Update	X	X	X	X	X	X	X	X	X	X	X	X
Employment & Training Report (FNS-583)	X			X			X			X		
Participation	X	X	X	X	X	X	X	X	X	X	X	X
Field Investigation	X	X	X	X	X	X	X	X	X	X	X	X
Q. C. Monthly Report (FNS-248)	X	X	X	X	X	X	X	X	X	X	X	X

W: Weekly Report

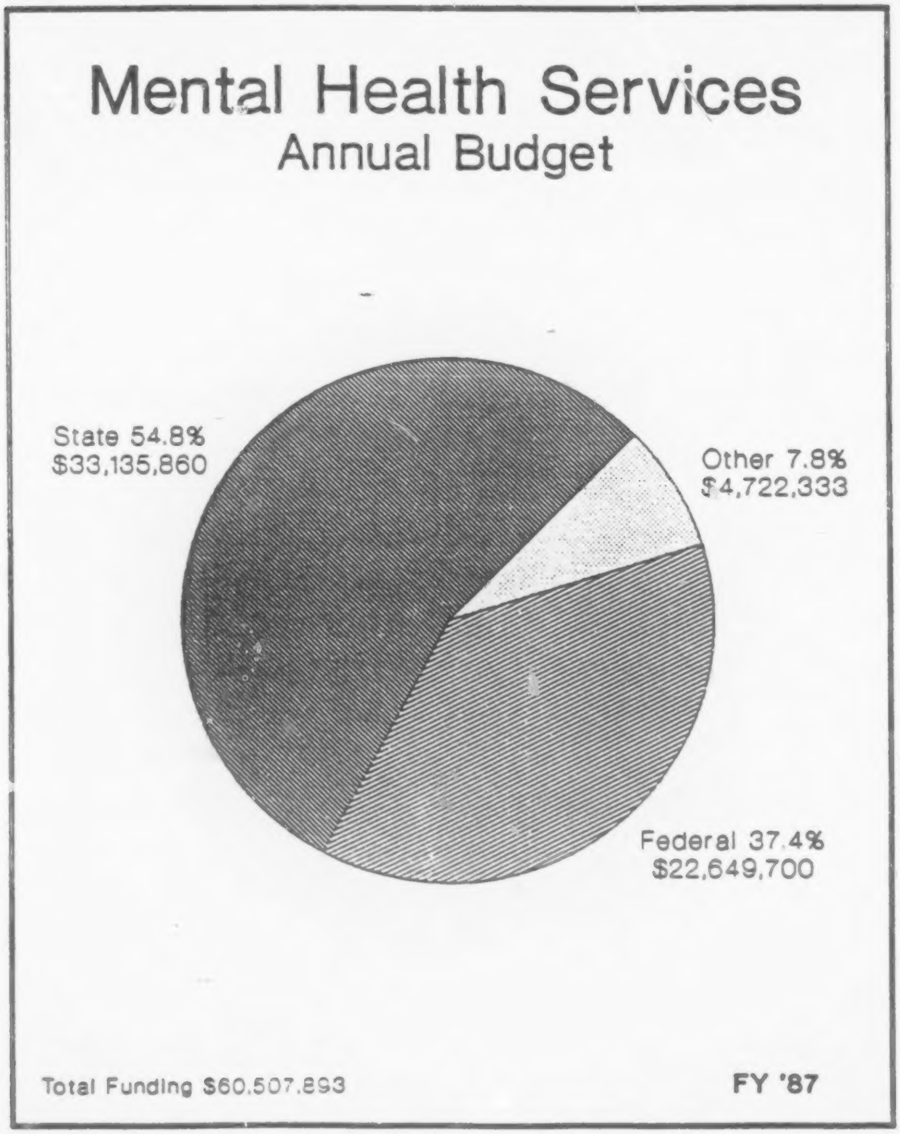
Cont. - Research & Statistics, Report Frequency

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Statistical Summary (FNS-247)	X											
Positive Completion List	W	W	W	W	W	W	W	W	W	W	W	W
Negative Completion List	W	W	W	W	W	W	W	W	W	W	W	W
Federal Subsample Selection	W	W	W	W	W	W	W	W	W	W	W	W
Q. C. Dropped Cases	W	W	W	W	W	W	W	W	W	W	W	W
Q. C. Analysis of Findings											X	
Q. C. Program Sampling Plan									X			
Positive & Negative Dropped Cases	W	W	W	W	W	W	W	W	W	W	W	W
Annual Tables	X											
HEAP Low Income Energey Assistance (SSA-4473)										X		
Income Maintenance "Flash" Report (SSA-3645)	X	X	X	X	X	X	X	X	X	X	X	X
Income Maintenance Overdue Applications	X	X	X	X	X	X	X	X	X	X	X	X
Medicaid:												
Positive Completion List	W	W	W	W	W	W	W	W	W	W	W	W
Negative Completion List	W	W	W	W	W	W	W	W	W	W	W	W
Federal Subsample Selection	W	W	W	W	W	W	W	W	W	W	W	W
Q. C. Dropped Cases	W	W	W	W	W	W	W	W	W	W	W	W
Error Report	X	X	X	X	X	X	X	X	X	X	X	X
Q. C. Summary Tables (HCFA-302-312)					X						X	
Table X (HCFA-311)	X											
Q. C. Analysis of Findings (positive)								X				
Q. C. Analysis of Findings (negative)								X				
Q. C. Program Sampling Plan									X			
MAO Positive & Negative Dropped Cases	W	W	W	W	W	W	W	W	W	W	W	W
Medicaid Eligible Report (HCFA-120)	X	X	X	X	X	X	X	X	X	X	X	X
Notice of Good Cause Report (SSA-4680)				X						X		
Public Assistance Application Report	X	X	X	X	X	X	X	X	X	X	X	X
Public Assistance Recipients Report (FNS-3637)	X			X			X			X		
Services Reconciliation Report	X	X	X	X	X	X	X	X	X	X	X	X
Staffing Standards Report-DCFS			X			X			X			X
Staffing Standards Report-DEMS			X			X			X			X
Staffing Standards Report-DPO			X			X			X			X
Statistical Report of Children in Foster Homes (FSA-4125)												X
WIN Demo Program Report (SSA-4769)			X			X			X			X
Work Program Savings/Case Status	X	X	X	X	X	X	X	X	X	X	X	X

W: Weekly Reports

DIVISION OF

MENTAL HEALTH SERVICES



DIVISION OF MENTAL HEALTH

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

ASSISTANCE

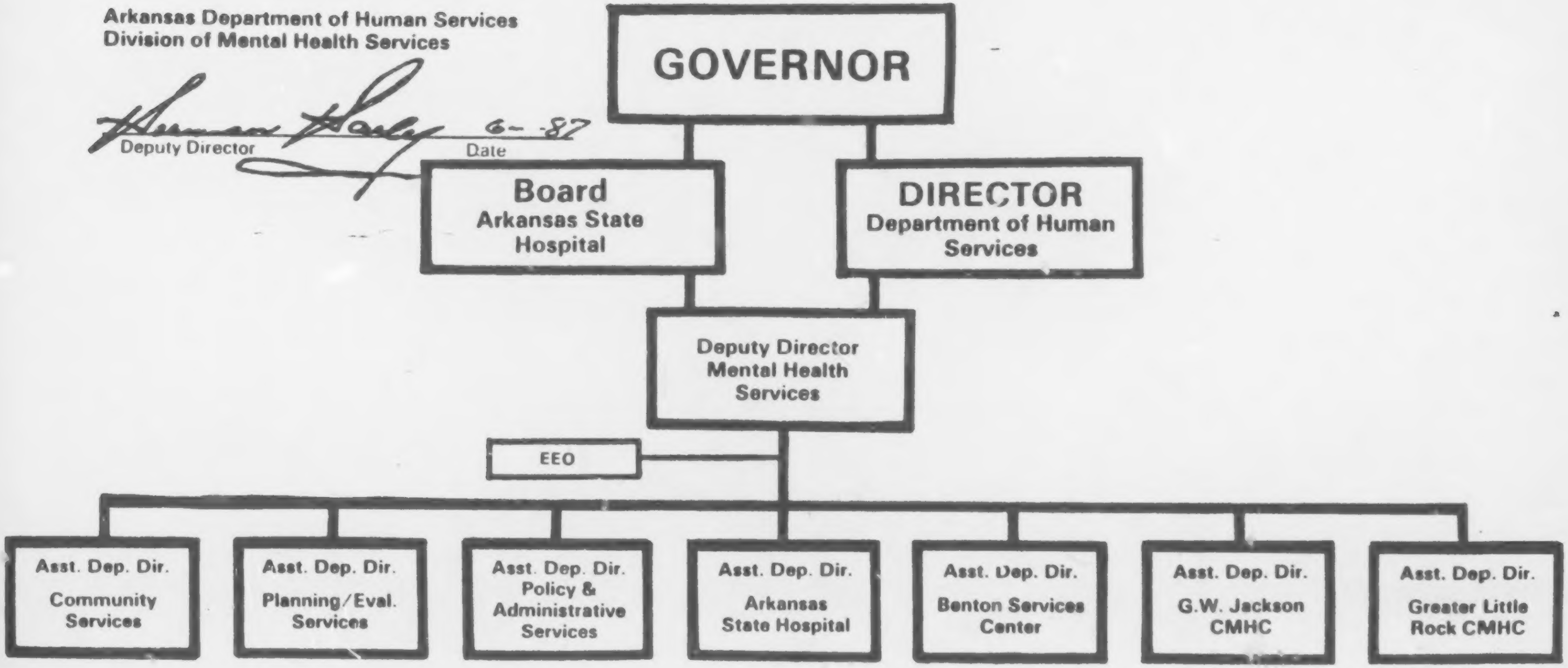
	TOTAL	FEDERAL	STATE	OTHER
COMMUNITY SUPPORT PROJECT	$ 101,920	$ 101,920	$	$
CHRONICALLY MENTALLY ILL	2,427,687		2,427,687	
COMMUNITY M.H. CENTERS	7,555,456		7,555,456	
M.H. BLOCK GRANT	4,664,742	4,664,742		
PATIENT BENEFIT	33,238			33,238
SUB-TOTAL	$14,783,043	$4,766,662	$ 9,983,143	$ 33,238

ADMINISTRATION

	TOTAL	FEDERAL	STATE	OTHER
CENTRAL ADMINISTRATION	$ 484,177	$	$ 477,708	$ 6,469
LITTLE ROCK HOSPITAL	16,542,423	2,490,374	12,833,085	1,218,964
GREATER LITTLE ROCK C.M.H.C.	1,701,585	166,475	1,435,801	99,309
G.W. JACKSON - JONESBORO	4,178,614	495,346	3,316,802	366,466
BENTON SERVICES CENTER	15,210,256	10,589,287	3,180,068	1,440,901
COMMUNITY SERVICES	198,157	48,191	149,966	
M.H. BLOCK GRANT	110,933	110,933		
COMMUNITY SUPPORT PROJECT	11,792	11,792		
CANTEENS	322,720			322,720
SUB-TOTAL	$38,760,657	$13,912,398	$21,393,430	$3,454,829
TOTAL	$53,543,700	$18,679,060	$31,376,573	$3,488,067

Arkansas Department of Human Services
Division of Mental Health Services

6- -87
Deputy Director Date


GOVERNOR
Board
Arkansas State Hospital
DIRECTOR
Department of Human Services
Deputy Director
Mental Health Services
EEO
Asst. Dep. Dir.
Community Services
Asst. Dep. Dir.
Planning/Eval. Services
Asst. Dep. Dir.
Policy & Administrative Services
Asst. Dep. Dir.
Arkansas State Hospital
Asst. Dep. Dir.
Benton Services Center
Asst. Dep. Dir.
G.W. Jackson CMHC
Asst. Dep. Dir.
Greater Little Rock CMHC

DIVISION OF MENTAL HEALTH SERVICES

Arkansas Mental Health Services, formerly known as the Arkansas State Hospital, was established by Arkansas Statute 59-201 in 1873 as the "Arkansas Lunatic Asylum." The name was changed from Arkansas Lunatic Asylum to the State Hospital for Nervous Diseases, then to Arkansas State Hospital and finally to Arkansas Mental Health Services.

In 1929, Arkansas Statute 59-203 established the Benton State Hospital. In the mid 70's, this Hospital was renamed the Benton Services Center because of the broadened, changed role and scope of this former mental hospital.

Act 541 of 1965 authorized the establishment of two state-operated comprehensive Community Mental Health Centers.

The inpatient unit of the George W. Jackson Community Mental Health Center was established subsequent to the passage of Act 38 of 1971. Also in 1971, the Legislature placed the state hospitals and their various components within the Department of Social and Rehabilitative Services as the Division of Mental Health Services. In 1977, (Act 383) the name of the Department was changed to the Department of Human Services.

In 1985, by Act 348 (Ark. Statute 59-301), the operations of the two state-operated Mental Health Centers and the responsibility of providing Community Mental Health Clinics and Centers was transferred to the Department of Human Services. The authority and responsibility for operating the Little Rock State Hospital, the Benton Services Center, and the inpatient unit of the George W. Jackson Community Mental Health Center remained with the State Hospital Board.

The Division of Mental Health Services is administered by the Deputy Director who reports directly to the Director of the Department of Human Services. The State Hospital Board is ultimately responsible for the three state institutions; however, through their promulgated Bylaws and Constitution, they have delegated supervisory responsibilities of the administrators of the three State institutions to the Deputy Director of the Division of Mental Health Services. The Director of the Department of Human Services hires the Deputy Director of Mental Health Services, while the State Hospital Board hires the administrators of the State Institutions (See organizational chart of the Division).

The Division of Mental Health Services has six functional components. They are as follows:

DIVISION OF MENTAL HEALTH SERVICES - CENTRAL ADMINISTRATION - This component provides overall coordination and oversight to the five facilities which provide Statewide Mental Health Services. More specifically, this component develops and maintains comprehensive management reporting systems, oversees and coordinates all statewide planning and development of mental health services, serves as a liaison to all DHS Divisions, and provides technical assistance and support to the program components.

GREATER LITTLE ROCK COMMUNITY MENTAL HEALTH CENTER - This component provides comprehensive mental health services to the residents of the cities of Little Rock and North Little Rock. The program provides services which include inpatient, outpatient, partial hospitalization, 24-hour emergency service, consultation and education, special education and support for adolescents, services to the elderly, and also does evaluation and screening services for courts and community agencies.

GEORGE W. JACKSON COMMUNITY MENTAL HEALTH CENTER - This component provides comprehensive mental health services to citizens of seven (7) Northeast Arkansas counties and inpatient care to an additional eight (8) counties. The program provides, in addition to inpatient services, outpatient, partial hospitalization, psychosocial services, 24-hour emergency care, consultation and education, services to the elderly and alcoholics, and also does evaluation and screening for courts and other community agencies.

COMMUNITY MENTAL HEALTH SERVICES - This component assists communities statewide in setting up and operating local Community Mental Health Centers. This component administers the Federal Block Grant and state funds for community based services and ensures accountability for the use of these funds by establishing and implementing standards for facilities and programs; collects statistical information on community mental health services; and provides technical assistance to the Community Mental Health Centers.

LITTLE ROCK STATE HOSPITAL - The Hospital provides three types of services: an adolescent component for persons age 13-18; a forensic component which provides services to the Circuit Courts for determining sanity and treatment to persons who require a maximum secure environment; and an inpatient psychiatric acute care component. Services are provided by an array of professional staff, as well as residents. The institution is funded through state funds, federal funds, and private insurance payments. Services are available to residents of Arkansas regardless of ability to pay.

BENTON SERVICES CENTER - This component serves the needs of the elderly and the disabled persons who require special services or special programs which are not generally available through community nursing homes or special groups. Emphasis is given to special need groups and individuals with cognitive dysfunctions and referrals who exhibit potential for rehabilitation. The services are jointly funded through state and federal funds. Services are available to all residents of Arkansas.

TOTAL PERSONS SERVED
by Institutional Mental Health Programs
for State Fiscal Year Ending June 30, 1987

INSTITUTIONAL MENTAL HEALTH PROGRAM	PERSONS SERVED
Arkansas State Hospital, Little Rock	3,513
Benton Services Center, Benton	450
TOTAL PERSONS SERVED INSTITUTIONAL PROGRAMS	3,963*

UNDUPLICATED TOTAL PERSONS SERVED

by Community Mental Health Providers	45,388
by Institutional Mental Health Programs	3,963*
TOTAL	49,351**

* The totals here are based on the OIS Data processed for the DMHS.

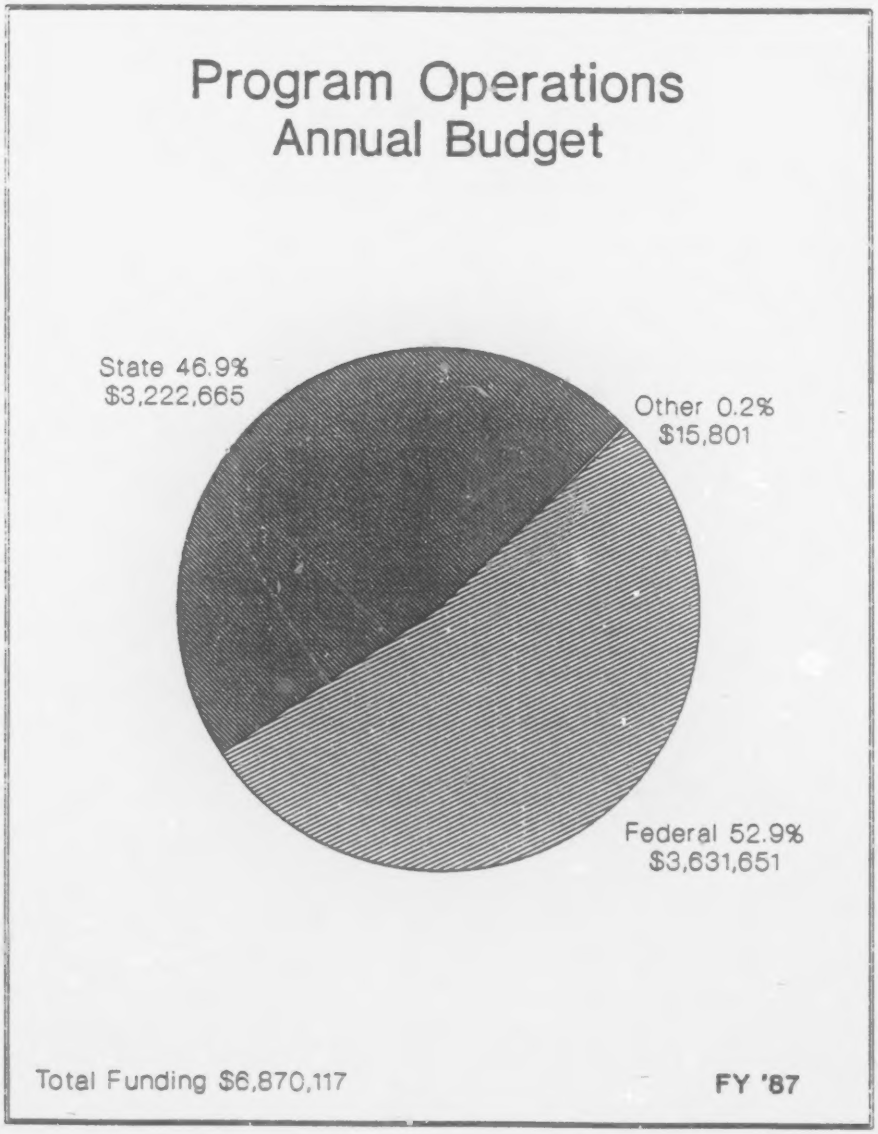
** Total persons served is a statistic calculated by adding total admissions to beginning census, then deleting all duplications of clients for each program. The result is an unduplicated total of persons served by each program.

TOTAL PERSONS SERVICED
by Community Mental Health Providers
State Fiscal Year Ending June 30, 1987

COMMUNITY MENTAL HEALTH PROVIDER	PERSONS SERVED
North Arkansas Human Services System, Inc., Batesville	2,647
Counseling Clinic, Inc., Benton	735
South Arkansas Regional Health Center, El Dorado	3,378
Western Arkansas Counseling and Guidance Center, Fort Smith	3,666
Greater Little Rock Comprehensive Mental Health Center, Little Rock	1,889
Child Study Center	1,685
Elizabeth Mitchell Children's Center	1,033
East Arkansas Regional Mental Health Center, Helena	3,791
Community Counseling Services, Inc., Hot Springs	2,525
George W. Jackson Community Mental Health Center, Jonesboro	4,306
Delta Counseling Services, Inc. Monticello	2,208
Ozark Counseling Services, Inc. Mountain Home	1,816
Southeast Arkansas Mental Health Center, Pine Bluff	4,117
Professional Counseling Associates, Little Rock	2,528
Counseling Associates, Inc. Russellville	2,039
Ozark Guidance Center, Inc., Springdale	4,832
Southeast Arkansas Counseling and Mental Health Center, Inc., Texarkana	2,193
TOTAL PERSONS SERVED COMMUNITY PROGRAMS	45,388

DIVISION OF

PROGRAM OPERATIONS


Program Operations
Annual Budget

Total Funding $6,870,117

FY '87

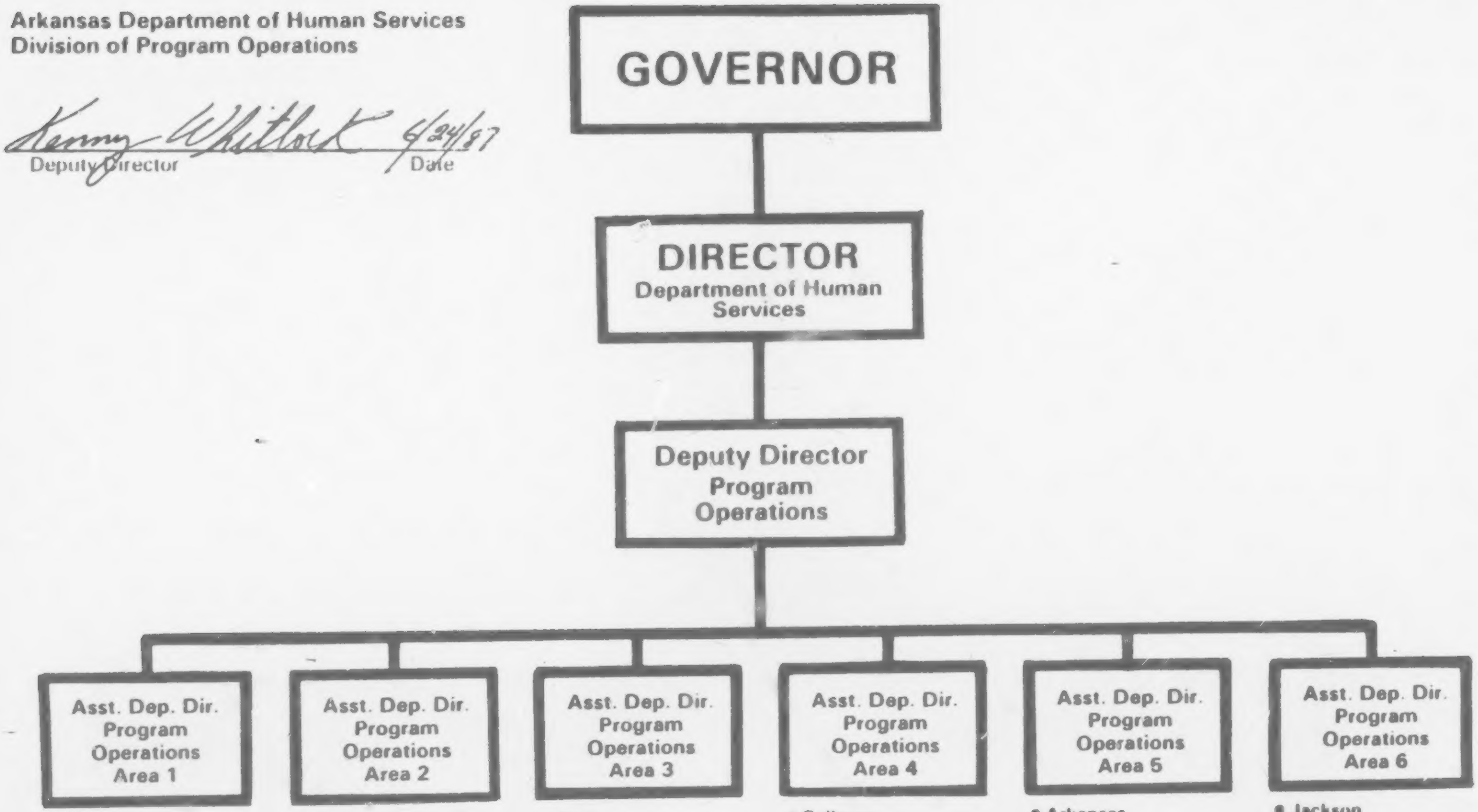
DIVISION OF PROGRAM OPERATIONS

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE
ADMINISTRATION	$6,214,121	$3,293,484	$2,920,637

Arkansas Department of Human Services
Division of Program Operations

Kenny Whitlock 4/24/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Program Operations
Asst. Dep. Dir. Program Operations Area 1
Asst. Dep. Dir. Program Operations Area 2
Asst. Dep. Dir. Program Operations Area 3
Asst. Dep. Dir. Program Operations Area 4
Asst. Dep. Dir. Program Operations Area 5
Asst. Dep. Dir. Program Operations Area 6

- Benton
- Carroll
- Crawford
- Franklin
- Logan
- Madison
- Polk
- Scott
- Sebastian
- Washington

- Baxter
- Boone
- Cleburne
- Conway
- Faulkner
- Fulton
- Independence
- Izard
- Johnson
- Marion
- Newton
- Perry
- Pope
- Searcy
- Stone
- Van Buren
- Yell

- Clay
- Craighead
- Crittenden
- Cross
- Greene
- Lawrence
- Mississippi
- Poinsett
- Randolph
- Sharp
- St. Francis

- Calhoun
- Clark
- Columbia
- Dallas
- Garland
- Hempstead
- Hot Spring
- Howard
- Lafayette
- Little River
- Miller
- Montgomery
- Nevada
- Ouachita
- Pike
- Sevier
- Union

- Arkansas
- Ashley
- Bradley
- Chicot
- Cleveland
- Desha
- Drew
- Grant
- Jefferson
- Lee
- Lincoln
- Monroe
- Phillips

- Jackson
- Lonoke
- Prairie
- Pulaski-South
- Pulaski-North
- Saline
- White
- Woodruff

DIVISION OF PROGRAM OPERATIONS

The Division of Program Operations was created in 1985. As a result of the Reorganization Act (Act 348) the Division of Program Operations was assigned the responsibility of assuring coordinated delivery of services is available at the local level through the Department of Human Services to individuals and families.

The Division of Program Operations (DPO) became active July 1, 1986. Its staff consists of one Deputy Director with overall Division responsibility; six Assistant Deputy Directors who are each responsible for services in one of six areas of the state; 76 County Administrators who assure delivery of services at the local level; and 364 clerical staff who provide support to Department of Human Services workers in the county offices.

The mission of the Division is to ensure coordination of services at the local level; to increase public awareness in local communities of available services to facilitate the delivery of services in the local community; to identify service delivery needs; ensure prompt and courteous service to the public; and for the administration of county offices.

COORDINATION OF SERVICES

Through cooperative efforts of the Arkansas Office of Volunteerism, local community volunteers, and DPO County Administrators, community resource groups grew from 24 to 70 counties during 1986-87. These service groups assist in such areas as: identification of needs within the county, volunteer work in community projects, provision of clothing, food and other basic needs.

Coordination of provider and staff activities has led to the development of groups which meet to address concerns such as coordination of delivery of services between DHS and providers and specific cases where a combination of different resources may be applied to resolve a unique problem.

The Division has been involved in identifying gaps in the delivery of services. As a result of that responsibility, an agreement was entered into where the County Administrator provides assistance to the Division of Aging and Adult Services. The County Administrator now accepts adult service referrals of persons between the ages of 18 to 60 for the purpose of providing case management services.

ADMINISTRATION OF COUNTY OFFICES

The Division of Program Operations staff has developed a county procedure manual which includes both state-wide standardized office policy/procedures and those which may be unique to a particular county office. These procedures address such items as disaster procedures, incident reporting, office hours and mail processing. They are utilized by all Divisions housed in the county office.

DPO is responsible for the DHS county office facility. The Division is responsible for appropriate use of space, providing lease information, identifying problems with accessibility and assuring that the building is comfortable and appropriate for clients and staff.

The DHS County Administrator is responsible for providing clerical support to Department staff housed in county offices. They are responsible for direct supervision of 364 clerical staff across the State.

The County Administrator is responsible for fiscal management of the county office which includes development and management of the county budget.

PUBLIC AWARENESS

The County Administrators in each county have the responsibility of developing and providing continuous updates of a County Resource Directory. The directory contains information on services available at the local level and how to access those services. These directories are disseminated to Legislators, local officials, providers and any others requesting them.

Public Awareness has been enhanced through newspaper articles about the services provided by the Department of Human Services. Public presentations given by DPO staff, and displays of information on available services in the DHS county offices have been utilized as tools for providing information to the public.

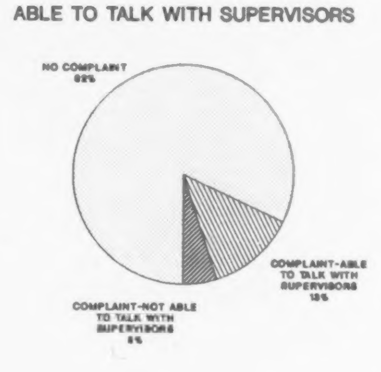
INFORMATION AND REFERRAL

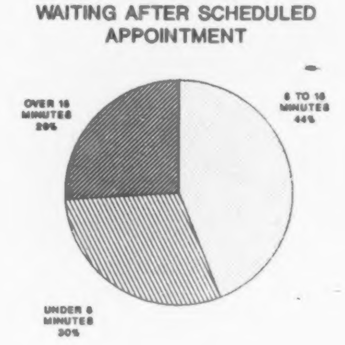
On March 1, 1987 a Department-wide Information and Referral System was implemented through the Division. The purpose of the I & R system is to ensure the provision of DHS services in an appropriate and timely manner. In addition to this direct service the system provides program managers with information regarding the numbers of referrals made and received by their program staff, types of services being requested and the availability or non-availability of services. An average of 800 referrals are made per month through this system.

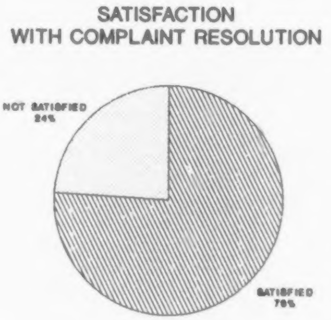
CLIENT SURVEY

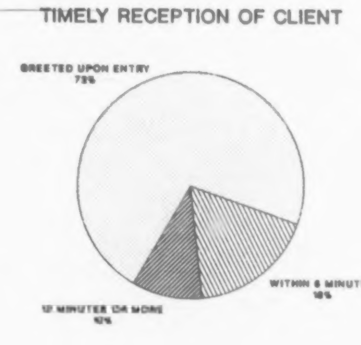
In August of 1987, the first client survey was conducted in DHS county offices state-wide. Approximately 398 volunteers assisted in completion of 9,929 surveys. Ninety percent of the survey responses were done in office, 9% by telephone, and 1% in the client's home. The surveys provided information on how services were provided in such areas as timeliness, outreach and referral and office relations. As a result of this survey, County Office Improvement Plans were implemented. These plans were developed by local supervisors to address identified problems.

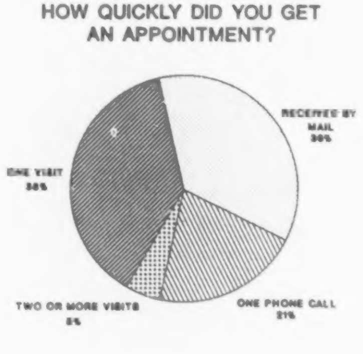
PROGRAM OPERATIONS SURVEY RESULTS


ABLE TO TALK WITH SUPERVISORS


WAITING AFTER SCHEDULED APPOINTMENT


SATISFACTION WITH COMPLAINT RESOLUTION


TIMELY RECEPTION OF CLIENT


HOW QUICKLY DID YOU GET AN APPOINTMENT?

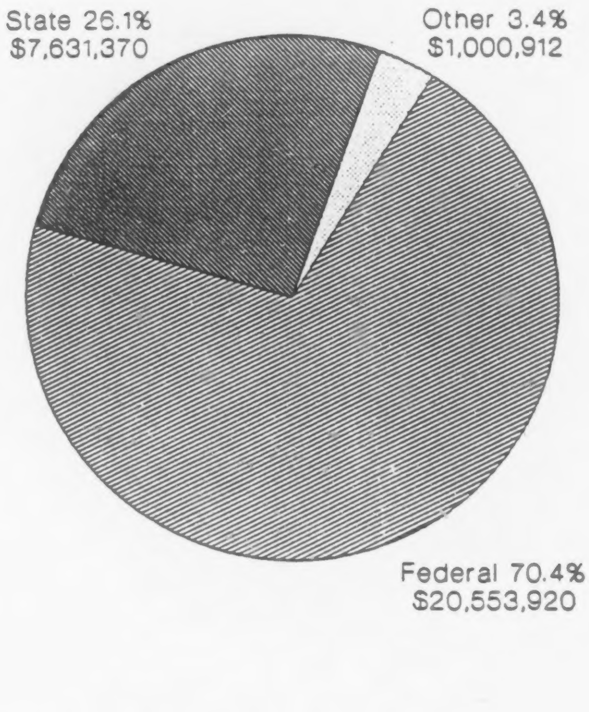
CLIENT SURVEY - COUNTY RANKINGS

Perry	.148
Montgomery	.171
Cleburne	.183
Conway	.216
Van Buren	.219
*Calhoun	.256
Sharp	.260
Fulton	.267
Crawford	.293
Izard	.412
Scott	.415
Yell	.434
Franklin	.443
Prairie	.450
Chicot	.477
Grant	.481
Johnson	.489
Clay	.500
Benton	.515
Logan	.525
Lincoln	.540
Pike	.576
Searcy	.577
Madison	.591
Carroll	.602
Marion	.602
Baxter	.619
Cleveland	.650
Jackson	.653
Lawrence	.671
Greene	.688
Stone	.704
Boone	.707
Arkansas	.721
Newton	.734
Polk	.736
Desha	.751
Independence	.756
Randolph	.767
Monroe	.786
Cross	.820
Washington	.829
Ouachita	.956
Dallas	.972
Woodruff	.976
Faulkner	1.006
Lee	1.006
Clark	1.014
Nevada	1.028
Little River	1.039
Saline	1.040
Crittenden	1.046
Hot Spring	1.072
Sebastian	1.118
Poinsett	1.122
Columbia	1.150
Howard	1.150
Bradley	1.153
Drew	1.161
Pope	1.167
Garland	1.203
Lonoke	1.293
Union	1.298
Mississippi	1.386
Jefferson	1.405
*Miller	1.431
White	1.488
Hempstead	1.597
Craighead	1.812
Sevier	1.819
Ashley	1.828
Pulaski N.	1.994
St. Francis	2.106
Phillips	2.115
Pulaski S.	2.164
Lafayette	2.180

*Insufficient Responses

DIVISION OF
REHABILITATION SERVICES

Rehabilitation Services
Annual Budget



Total Funding $29,186,202

FY '87

DIVISION OF REHABILITATION SERVICES

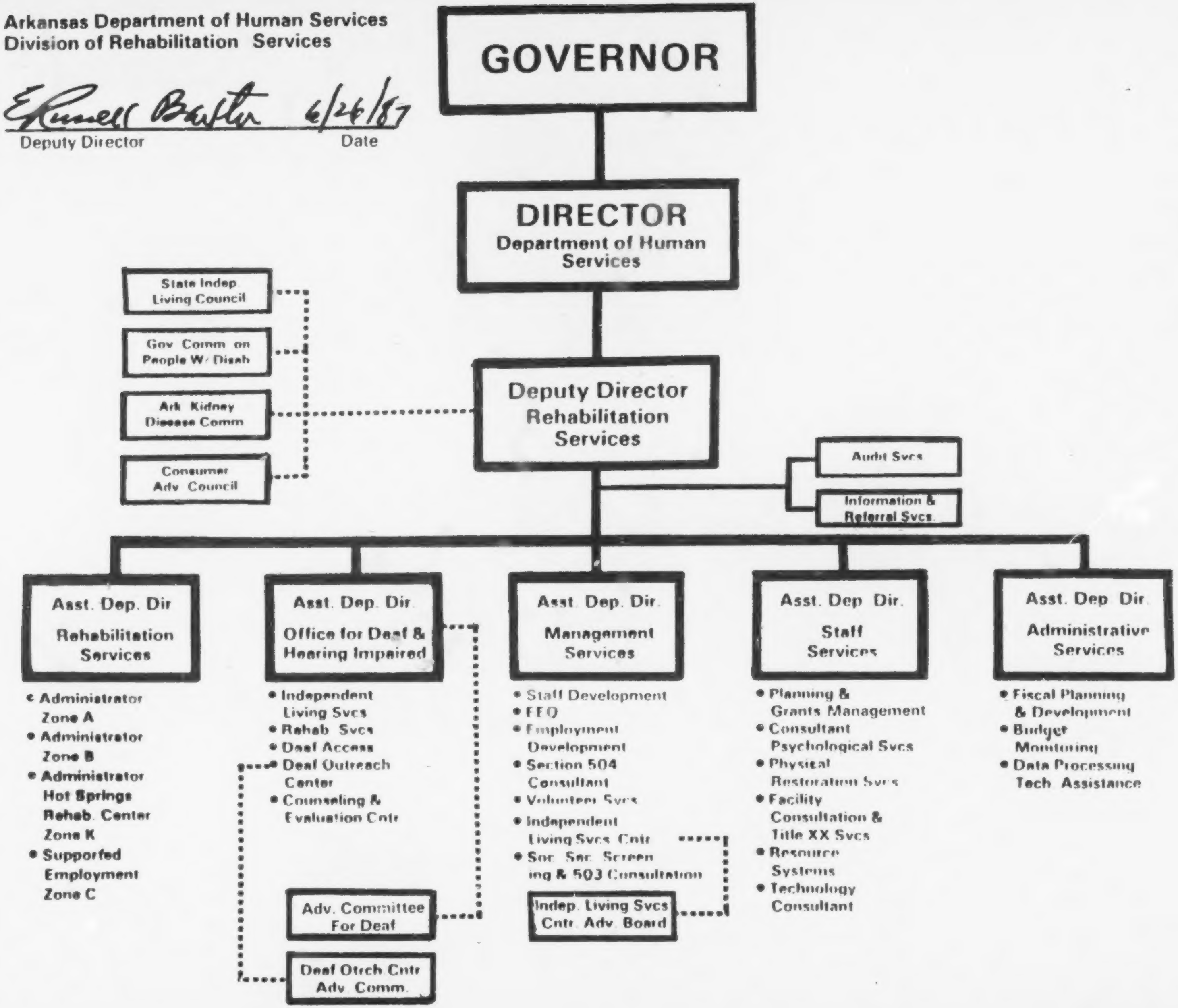
STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE
ASSISTANCE	$ 8,873,472	$ 7,385,614	$ 1,477,858

	TOTAL	FEDERAL	STATE	OTHER
ADMINISTRATION	$15,990,556	$14,642,607	$ 778,928	$569,021
TOTAL	$24,864,028	$22,028,221	$ 2,256,786	$569,021

Arkansas Department of Human Services
Division of Rehabilitation Services

E Russell Baxter 6/26/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Rehabilitation Services
State Indep Living Council
Gov Comm on People W/ Disab
Ark Kidney Disease Comm
Consumer Adv Council
Audit Svcs
Information & Referral Svcs.
Asst. Dep. Dir
Rehabilitation Services
• Administrator Zone A
• Administrator Zone B
• Administrator Hot Springs Rehab. Center Zone K
• Supported Employment Zone C
Asst. Dep. Dir.
Office for Deaf & Hearing Impaired
• Independent Living Svcs
• Rehab. Svcs
• Deaf Access
• Deaf Outreach Center
• Counseling & Evaluation Cntr
Adv. Committee For Deaf
Deaf Otrch Cntr Adv. Comm.
Asst. Dep. Dir.
Management Services
• Staff Development
• EEO
• Employment Development
• Section 504 Consultant
• Volunteer Svcs
• Independent Living Svcs Cntr
• Soc. Sec. Screening & 503 Consultation
Indep. Living Svcs Cntr. Adv. Board
Asst. Dep Dir.
Staff Services
• Planning & Grants Management
• Consultant Psychological Svcs
• Physical Restoration Svcs
• Facility Consultation & Title XX Svcs
• Resource Systems
• Technology Consultant
Asst. Dep Dir.
Administrative Services
• Fiscal Planning & Development
• Budget Monitoring
• Data Processing Tech. Assistance

DIVISION OF REHABILITATION SERVICES

The mission of the Division of Rehabilitation is to provide, purchase, and advocate services which will enhance the ability of persons with disabilities to obtain or retain suitable employment and to live independent lives. In FY-87, this mission was carried out by 483 counseling and support staff located in 28 offices throughout the State of Arkansas. The Division was supported by an overall budget of $25,611,709.

During FY-87, more than 19,640 individuals with disabilities received services either directly or indirectly from the Division. These services were delivered through a variety of individual programs which are grouped into three broard areas:

- Vocational Rehabilitation Program provides direct client services;
- Community Network Programs provide support and assistance to community-based rehabilitation and habilitation efforts;
- Advocacy Programs support the cause of persons with disabilities in the areas of legislation, education and training, public information, and barrier removal.

The Vocational Rehabilitation Process:

The Vocational Rehabilitation Process is a definitive system for providing human services. For many years, this process has given rehabilitation professionals a clear guide for successfully returning handicapped individuals to employment.

By using the Vocational Rehabilitation Process, the rehabilitation client moves from referral to successful employment in a clearly defined step-by-step manner.

While the process alone is no guarantee of success with a particular individual, it has withstood the test of time. It provides necessary check-points to guide the rehabilitation worker and client toward desired and successful outcomes.

Referrals:

Referrals for services are obtained from a variety of sources. These sources include family or friends, medical or educational personnel, or other professional sources. Rehabilitation staff maintain a close relationship with various community organizations that also serve as a source of referral to the Division. In 1987 there were 7,145 new referrals.

Intake: -

The primary purpose of the intake process is to determine the applicant's eligibility for services from the Division. This is accomplished by evaluating medical data as well as aspects of the client's domestic environment, work history, motivation, and educational background. At the end of Fiscal Year 1987 there was a total of 11,853 open cases. The criteria for eligibility are:

* The individual must have a physical or mental disability.
* The disability must constitute a vocational handicap that interferes with the individual's ability to obtain or retain employment.
* There must be a reasonable expectation that provision of services will enable the person to obtain suitable employment.

Vocational Planning:

Once a person is determined eligible for services and has become a rehabilitation client, the counselor and client work together to design an individualized program. The goal is to provide the necessary skills for a client's entry or re-entry into competitive employment in an occupation that is commensurate with his or her skills and functional limitations. The individualized vocational plan may include:

* An evaluation of transferable skills possessed by the client, followed by immediate direct job placement.
* Training, which may include vocational schools, private business schools, colleges and universitites or on-the-job training.
* Medical services to improve the physical or mental functioning of the client to improve employability.

One or a combination of the services may be required to enable a client to enter employment. In FY-87, the staff of the Division of Rehabilitation Services developed 4,394 individualized vocational plans.

Placement:

Upon completion of the planning phase of the individualized vocational program, additional activities are available to help clients in their job searches. These services include, but are not limited to the following:

* Training session in intense job-seeking skills.
* The Division of Rehabilitation Services may provide occupational licenses, tools, and equipment needed by the client at the time of employment.
* For certain unique situations, the Division may provide employees with consultation and job-site modification in order to accomodate the client's specific needs.

In FY-87 the Division placed a record setting 2,634 individuals in gainful employment.

Follow Up:

Once the client secures employment, the Division monitors the client's placement and follows-up for a minimum of 60 days. This is to ensure that the employment is suitable and that both the employer and the client are satisfied.

COMMUNITY NETWORK SERVICES:

The Division purchases services for handicapped individuals from work activity programs, which include work activity centers, sheltered workshops and supported employment programs. The core service provided by these programs is paid work. Ancillary services include work adjustment, interpreting and supportive habilitation services.

Supported employment programs develop opportunities for clients to work in integrated settings in the community. Some persons work in small groups such as enclaves in industry or mobile work crews. Others go on to individual jobs.

Independent Living Centers:

Independent Living Centers are private non-profit agencies providing services which assist individuals with disabilities to achieve greater independence in society. All centers assist clients by providing peer counseling services, attendant referral, housing assistance and other services. Additionally, the centers provide transportation assistance, services for the deaf, and job placement services, as well as independent skills and vocational and attendant training.

Office for the Deaf & Hearing Impaired - Independent Living Services Program:

The ILS Program works to develop and/or enhance independent living skills of deaf or hearing-impaired persons. Goals for improvement are set jointly by the Counselor and the client's family and are met through utilization of skills and services either provided directly by the Independent Living Counselors or obtained from other sources as need dictates. Services include, but or not limited to: casework, interpreting, tutoring, sign language development, audiological and medical evaluation, transportation, telecommunication, assistive devices and technology.

Deaf ACCESS:

In an effort to meet other needs of deaf/hearing-impaired persons, a special ODHI Rehabilitation facility program called Deaf ACCESS was established in September, 1980 with Rehabilitation Services Administration special project monies. Deaf ACCESS identifies available resources and programs and makes them accessible to deaf citizens. The program emphasizes involving older retired deaf persons as role models in activities that are in keeping with individual abilities and skills. Services also include a transitional living system, housing for transients, teaching independent living skills, sign language instruction and language development, personal and social assessment and evaluation, tutoring, assisting senior citizens' projects and coordination of interpreter services. Rehabilitation and independent living hearing impaired clients are referred to Deaf ACCESS for services.

Arkansas Kidney Disease Commission:

The Division of Rehabilitation Services provides administrative support for the Arkansas Kidney Disease Commission, and the Deputy Director serves as secretary and disbursing officer for the Commission.

During the Fiscal Year the Commission used all of its available state funds totaling $802,406 to pay for services that included dialysis, medications, supplies, transplant services, doctor fees, and others needed by end-stage kidney disease patients.

Technology Resource Services:

The Technology Resource Section provides information on technology, resources, rehabilitation and disability issues. Also available are workshops/seminars describing technology and resources for the disabled. These services are available to professionals, disabled consumers, educators and parents.

ADVOCACY PROGRAMS

In addition to direct service programs and community networking, the Division provides advocacy for people with disabilities. Under state and federal law, the Division has the authority to inform the public about the rights of the disabled and to promote the removal of physical and attitudinal barriers. The Division provides technical assistance to the community and sponsorship of action programs at many levels.

Client Assistance Program:

The Client Assistance Program, under the 1984 Rehabilitation Act Amendments, provides advocacy services to clients of all projects, programs, and facilities funded under the Rehabilitation Act. Funded by a federal grant in Fiscal Year 1986-87, the service assists clients in resolving differences with Vocational Rehabilitation (VR) and Independent Living Services (ILS) programs.

Public Forums:

The Rehabilitation Act requires that states receiving federal assistance obtain citizens' views and comments on the needs of disabled persons for inclusion in each state's Plan for Rehabilitation. To fulfill the requirement in Arkansas, personnel of the Division of Rehabilitation Services scheduled nine public needs assessment forums in key cities of the State.

Seven of the forums were completed before the end of the fiscal year and produced helpful ideas on the needs of disabled persons and how those needs can be met.

Conceivably some of the expressed thoughts of the service providers, consumers and representatives of other agencies who participated in the forums may be considered for future state and national legislation affecting disabled persons.

FINANCIAL REPORT

FUNDING BY SOURCE

General Revenue	$ 7,746,594.75	
Contracts - other state agencies	$ 1,364,517.85	
Non-Revenue	$ 1,194,611.10	
Proceeds - M & R	$ 9,939.40	
U.S. Department of Education	$ 15,500,000.00	
TOTAL		$ 25,815,663.10

EXPENDITURES BY CATEGORY

Disbursements		
Regular Salaries	$ 10,064,204.88	
Extra Help	$ 24,555.04	
Overtime Salaries	$ .00	
Extra Salaries	$ 5,029.11	
Matching	$ 1,753,061.89	
Total Salary & Fringe Benefits		$ 11,846,849.92
Maintenance & Operations	$ 3,407,289.40	
Travel	$ 33,068.52	
Professional Fees	$ 157,128.22	
Total Operations		$ 3,597,486.14
Capital Outlay	$ 198,924.95	
Construction	$ 342,719.60	
M & R Proceeds	$ 4,574.59	
Total Acquisitions		$ 546,219.14
Grants	$ 912,081.76	
Purchase of Service	$ 6,911,615.23	
Care & Treatment	$ 691,119.96	
Sheltered Workshops	$ 358,655.41	
Total Program		$ 8,873,472.36
TOTAL DISBURSEMENTS		$ 24,864,027.56
TOTAL TRANSFERS OUT		$ 747,681.62
ADJUSTMENTS		$ N/A
TOTAL TRANSFERS & DISBURSEMENTS		$ 25,611,709.18

NUMBER OF PERSONS REHABILITATED AND NUMBER WHO RECEIVED SERVICES

County	Number Rehabilitated	Total Served
Arkansas	29	188
Ashley	31	180
Baxter	28	94
Benton	53	567
Boone	41	134
Bradley	33	148
Calhoun	12	47
Carroll	16	55
Chicot	39	143
Clark	21	318
Clay	14	122
Cleburne	12	101
Cleveland	45	181
Columbia	40	223
Conway	40	202
Craighead	30	463
Crawford	21	193
Crittenden	41	405
Cross	27	206
Dallas	23	130
Desha	27	152
Drew	28	142
Faulkner	65	343
Franklin	15	113
Fulton	11	50
Garland	78	972
Grant	71	240
Greene	16	196
Hempstead	52	326
Hot Spring	49	300
Howard	15	99
Independence	24	205
Izard	13	67
Jackson	27	115
Jefferson	116	760
Johnson	26	146
Lafayette	20	132
Lawrence	13	252
Lee	12	195
Lincoln	21	98
Little River	17	144
Logan	29	161
Lonoke	46	384
Madison	16	49
Marion	18	70
Miller	41	299
Mississippi	42	385
Monroe	23	169
Montgomery	15	85
Nevada	35	195
Newton	21	85
Ouachita	50	289
Perry	19	105
Phillips	23	570
Pike	11	119
Poinsett	18	395
Polk	17	96
Pope	51	245
Prairie	29	158
Pulaski	293	2,427
Randolph	13	166
Saline	60	497
Scott	14	63
Searcy	17	59
Sebastian	114	675
Sevier	21	124
Sharp	20	76
St. Francis	24	301
Stone	15	72
Union	82	557
Van Buren	17	133
Washington	53	831
White	30	304
Woodruff	13	128
Yell	22	151
Other	10	70
TOTAL	2,634	19,640

WEEKLY EARNINGS OF REHABILITANTS

	Before Rehabilitation	After Rehabilitation
\$ 1 - \$ 9	1	4
\$ 10 - \$ 19	2	16
\$ 20 - \$ 39	8	61
\$ 40 - \$ 59	29	61
\$ 60 - \$ 79	36	86
\$ 80 - \$ 99	21	77
\$100 - \$124	58	325
\$125 - \$149	44	478
\$150 - \$174	19	361
\$175 - \$199	10	222
\$200 - \$224	18	285
\$225 - \$249	9	53
\$250 - \$299	6	232
\$300 - \$349	6	92
\$350 - \$399	0	20
\$400 - \$499	3	31
\$500 and more	9	15
No earnings	2,355	215

DISABILITY BREAKDOWN WITH NUMBER AND COST

Disability	Rehabilitated	Number With Cost	Cost
Visual impairments	19	15	$ 13,237
Hearing impairments	78	72	$ 178,823
Orthopedic impairments	361	300	$ 814,184
Amputations	31	23	$ 49,284
Mental disorders	496	416	$ 599,803
Alcoholism	100	82	$ 82,783
Drug addiction	17	13	$ 10,862
Mental retardation	448	405	$ 337,059
Neoplasma	29	27	$ 79,294
Allergies	55	48	$ 85,282
Blood diseases	16	15	$ 4,794
Other nervous disorders	46	40	$ 77,182
Heart and circulatory disorders	65	55	$ 132,424
Respiratory conditions	14	13	$ 25,926
Digestive system disorders	97	90	$ 253,877
Genito-urinary system disorders	259	244	$ 324,150
Speech impairments	9	8	$ 12,146
Other disabling conditions	495	429	$ 938,494
TOTAL	2,634	2,295	$ 4,019,604

CHARACTERISTICS OF REHABILITANTS

Race

White	1,881
Black	750
Indian	0
Other	2
Not recorded	1

Highest Grade of School Completed

None	12
1 through 7 grades	523
8 grades	302
9 through 11 grades	474
12 grades	981
13 through 15 grades	285
16 grades	57

Age at Referral

Under 20 years	531
20 through 34 years	1,064
35 through 44 years	627
45 through 64 years	399
65 years and over	13

Number of Dependents

None	1,082
1 dependent	676
2 or 3 dependents	516
4 or more dependents	340
Not recorded	20

Marital Status

Married	897
Widowed	154
Divorced	466
Separated	224
Never Married	876
Not recorded	17

Sex

Male	1,252
Female	1,382

PRIMARY SOURCE OF SUPPORT BEFORE REHABILITATION

Current earnings, interest, dividends, rent	447
Family and Friends	1,534
Private relief agencies	15
Public Assistance	513
Public Institution, tax supported	3
Workmen's Compensation	14
Social Security Disability Insurance Benefits	20
Other disability, sickness survivors or age retirement benefits, unemployment benefits	32
Annuity or other non-disability insurance benefits	49
Private insurance, savings, other sources	7

SERVICES PROVIDED

Diagnostic	1,825
Physical Restoration	2,017
Education and/or vocational training	866
Personal Adjustment	689
Miscellaneous	280
Maintenance	460
Other	2,017
Family	2,019

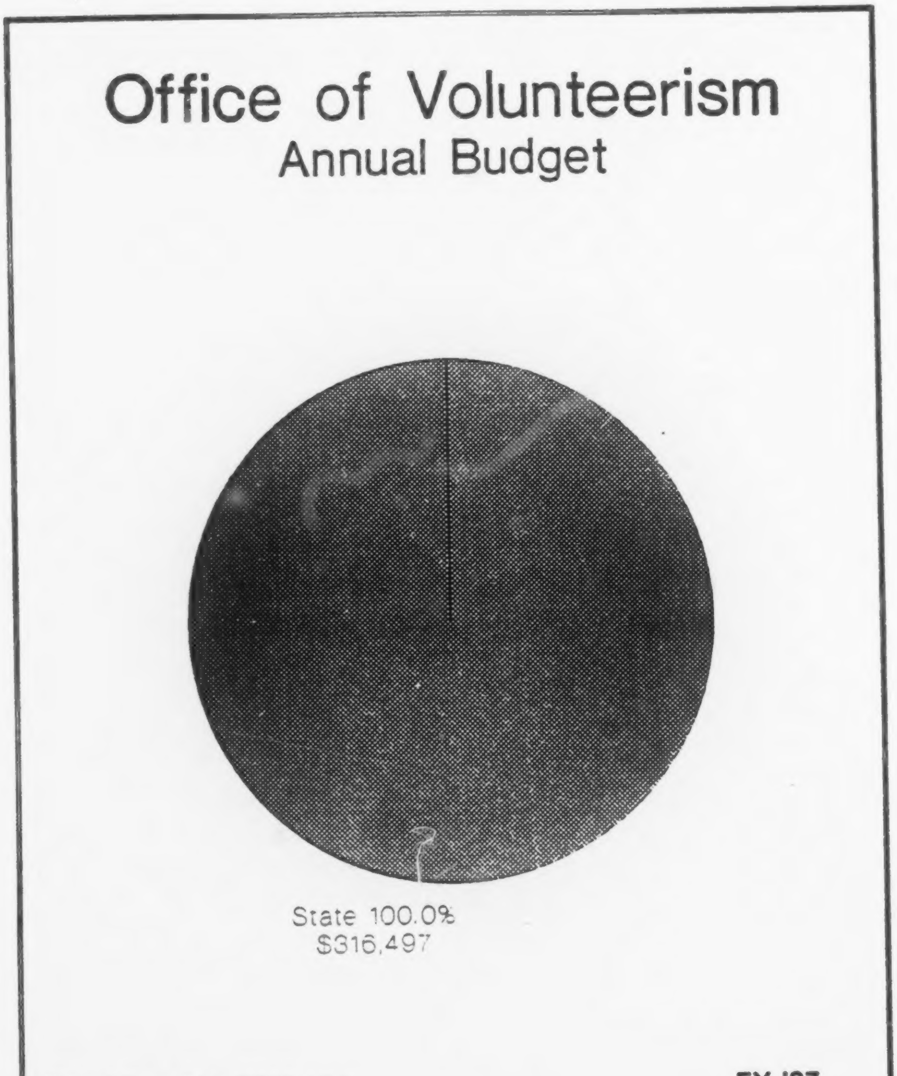
WORK STATUS OF 2,634 REHABILITANTS

	Before Rehabilitation	After Rehabilitation
Wage or salaried worker (Comp labor market)	412	1,943
Wage or salaried worker (sheltered workshop)	2	292
Self-employed	6	52
State agency managed business	0	3
Homemaker	136	246
Unpaid family worker	64	46
Student	154	3
Other employment	0	49
Unemployed for other reason	1,859	0
Trainee	1	0

REFERRALS

Source	Number
Educational Institutions	345
Hospitals and Sanatoriums	58
Other health agencies, including rehabilitation facilities	119
Welfare agencies (public and private)	58
Social Security Administration	28
Workmen's Compensation	1
State Employment Agencies	18
State Vocational Rehabilitation Agency	10
Correctional Institutions	9
Other Public Organizations or Agencies	51
Other Private Organizations, including Artificial Appliance Companies, and Employers	34
Self-Referred	970
Physicians	521
Other Sources	412
Total Referrals	2,634

OFFICE OF VOLUNTEERISM



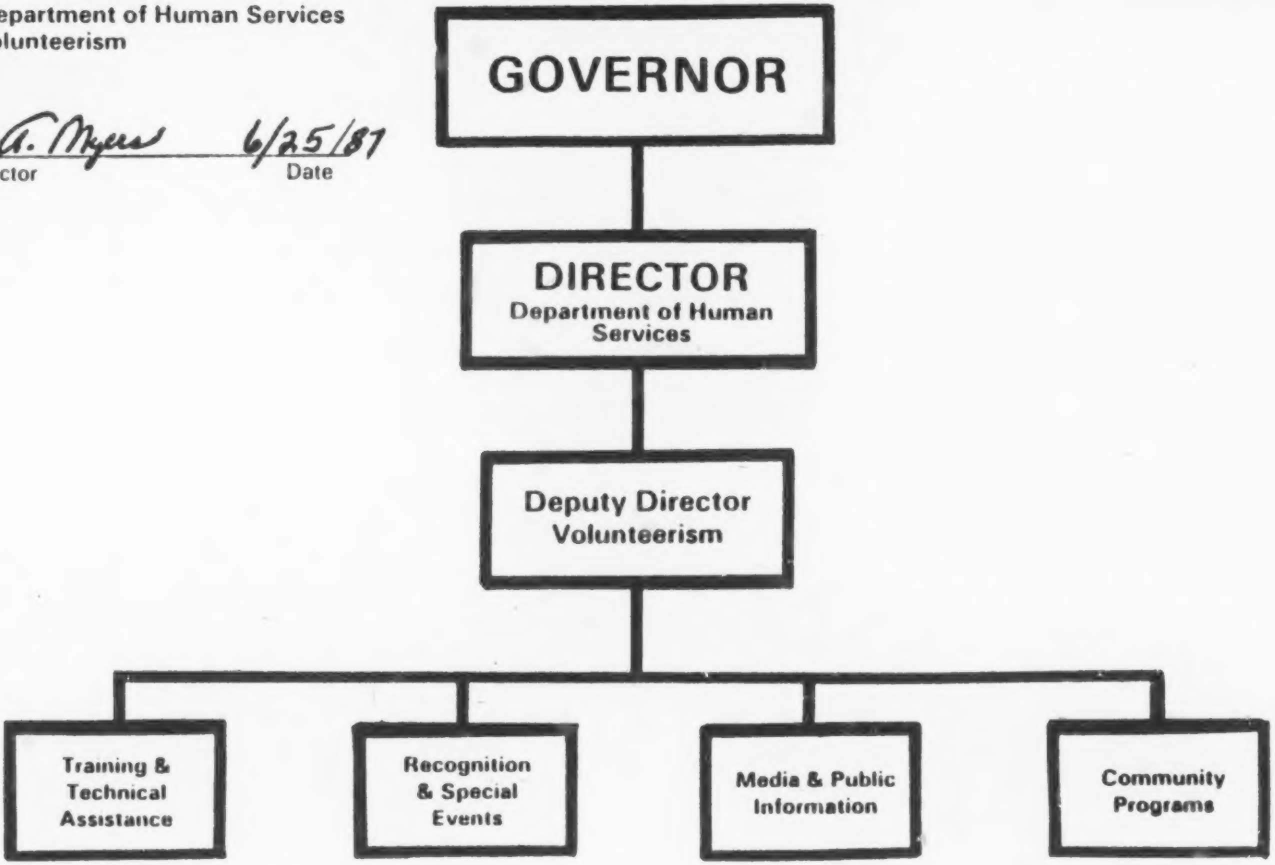
ARKANSAS OFFICE OF VOLUNTEERISM

STATEMENT OF EXPENDITURES
PERIOD ENDING JUNE 30, 1987

	TOTAL	FEDERAL	STATE
ADMINISTRATION	$ 286,494	$ 151,842	$ 134,652

Arkansas Department of Human Services
Office of Volunteerism

Billie A. Myers 6/25/87
Deputy Director Date


GOVERNOR
DIRECTOR
Department of Human Services
Deputy Director
Volunteerism
Training & Technical Assistance
Recognition & Special Events
Media & Public Information
Community Programs

ARKANSAS OFFICE OF VOLUNTEERISM

The mission of the Arkansas Office of Volunteerism is to encourage volunteerism as a means of community/state problem solving. The Arkansas Office of Volunteerism (AOV) supports volunteer efforts statewide through advocacy, leadership, training, recognition, and technical assistance. The paid and volunteer staff at AOV is assisted in the planning and implementation of volunteer programs by an advisory council, consisting of citizen volunteers appointed by the Governor.

AOV was first created in 1973 by order of the Governor to implement and administer a statewide immunization program. In 1977, the Office was established by Act 865 to: 1) Assess and recognize the needs of communities throughout Arkansas, and recruit, train, and coordinate volunteers and volunteer organizations in meeting those needs; 2) assist in specific projects involving volunteers to meet community needs; and 3) provide greater public awareness and recognition of volunteer efforts. Act 42 of 1981 authorizes state agencies to call on the Arkansas Office of Volunteerism for assistance in Volunteer Program development.

In 1983, the Office was transferred by executive order from the Governor's Office to the Department of Human Services.

MEDIA/PUBLICATIONS

Public education is a major function of the AOV. To perform this function, the following publications and services are offered:

INVOLVEMENT JOURNAL -	4 issues per year 3,000 circulation
ECONOMIC IMPACT OF VOLUNTEERS ON STATE GOVERNMENT -	Annually 1,000 circulation
2 MEDIA KITS -	distributed to statewide media and selected government, business and non-profit organizations' newsletters
14 PRESS RELEASES -	distributed to statewide media resulting in 782 articles/inserts

Recognition is an integral element in any volunteer program; therefore, supporting volunteer recognition is an integral part of the work of AOV. The Office provided recognition through:

Certificates, letters and cards -	2,482 individuals and organizations
Statewide events Arkansas Community Service Awards -	46 individuals and 2 corporations
Arkansas Volunteer Community of the Year -	12 Communities

TECHNICAL ASSISTANCE

AOV offers technical assistance in all areas of volunteer management in response to requests from government, non-profit, and corporate sectors. As time permits, AOV will schedule on-site assistance as well as phone and office consultations.

THE COMMUNITY - In addition to providing on-site, phone and office consultations the AOV is involved in a major program of community program development with the UNIFIED COMMUNITY RESOURCE COUNCIL (UCRC) process. This concept provides a process for identifying community needs and developing community resources to meet those needs. AOV works with the Division of Program Operations to establish these councils in the individual counties. To date there are 55 UCRC's operating in Arkansas. Many councils are providing some form of emergency food and clothing services for community residents and transients. In some communities, other services such as emergency shelter and utility assistance are provided as well.

THE BUSINESS SECTOR - AOV provides assistance to the business sector to develop employee volunteer programs, Business Volunteer Councils and special seminars on corporate involvement.

THE GOVERNMENT SECTOR - AOV works with a number of state and local governments to develop programs tailored to their individual needs. These programs include services to both the agencies and the constituents of the agencies. One of the most successful of these is the Volunteer Consultants Services Program which provides local governments with professional volunteers in such areas as planning and management, budgeting, law, architecture, engineering, and land development. In FY-1987, 13 city and county projects were completed providing 8,127 hours of time valued at $78,100.52.

RESOURCE CENTER - The Resource Center, open to the public, is the largest collection of journals, books, magazines and monographs on volunteer related issues in Arkansas. The Management Bridge, Arkansas Insurance Guide and the Unified Community Resource Council Manual are three of the most frequently requested volumes for technical assistance.

TRAINING - AOV employs training events as a method of attaining maximum positive impact on current and potential managers of volunteers. Training ranges from presentations offered in response to specific requests, to statewide conferences offered by the Office acting on its own or in collaboration with other organizations. In 1987/88 AOV was involved in 51 training events attended by approximately 3,000 participants. In addition to the training events, 5 regional seminars focusing on volunteerism, the statewide Volunteer Directions Conference and the UCRC Conference, were held.

In collaboration with the Arkansas Public Administration Consortium and a number of business and non-profit agencies, the AOV has developed a certification program for managers of volunteers. To date 43 individuals have received their certification.

50700-2-F

Report of Operations

Arkansas

Department of Human Services

July 1, 1987 - June 30, 1988

Arkansas Department of Human Services
Office of the Director
329 Donaghey Building
P.O. Box 1437
Little Rock, Arkansas 72203-1437
Telephone (501) 682-8650
FAX (501) 682-6571

Bill Clinton
Governor

The Honorable Bill Clinton
Governor of Arkansas
250 State Capitol Building
Little Rock, AR 72201

Dear Governor Clinton:

I am pleased to submit the Annual Report of Operations for the Arkansas Department of Human Services for the fiscal year ending June 30, 1988. This is the second time our Department has published such a comprehensive report which includes information about each of the divisions and offices in the Department.

The Arkansas Department of Human Services, under Act 348 of 1985, has been reorganized in order to deliver services to the citizens of Arkansas in a more responsive and accountable manner. During the last fiscal year the Department developed new and innovative programs, improved existing services and made services more easily accessible throughout the State.

I applaud the employees of DHS for their dedication and caring and for their willingness to go above and beyond the call of duty to meet the needs of the people of Arkansas.

Sincerely,

Rich Howell

Rich Howell
Interim Director

"The Arkansas Department of Human Services is in compliance with Titles VI and VII of the Civil Rights Act and is operated, managed and delivers services without regard to age, religion, handicap, sex, race, color or national origin."

Department of Human Services

Walt Patterson, Director

REPORT OF OPERATIONS

FY 1988

Caring for Arkansas' People
Department of Human Services

PRODUCED BY: RESEARCH AND STATISTICS
DIVISION OF MANAGEMENT SERVICES
P.O. BOX 1437
LITTLE ROCK, ARKANSAS 72203

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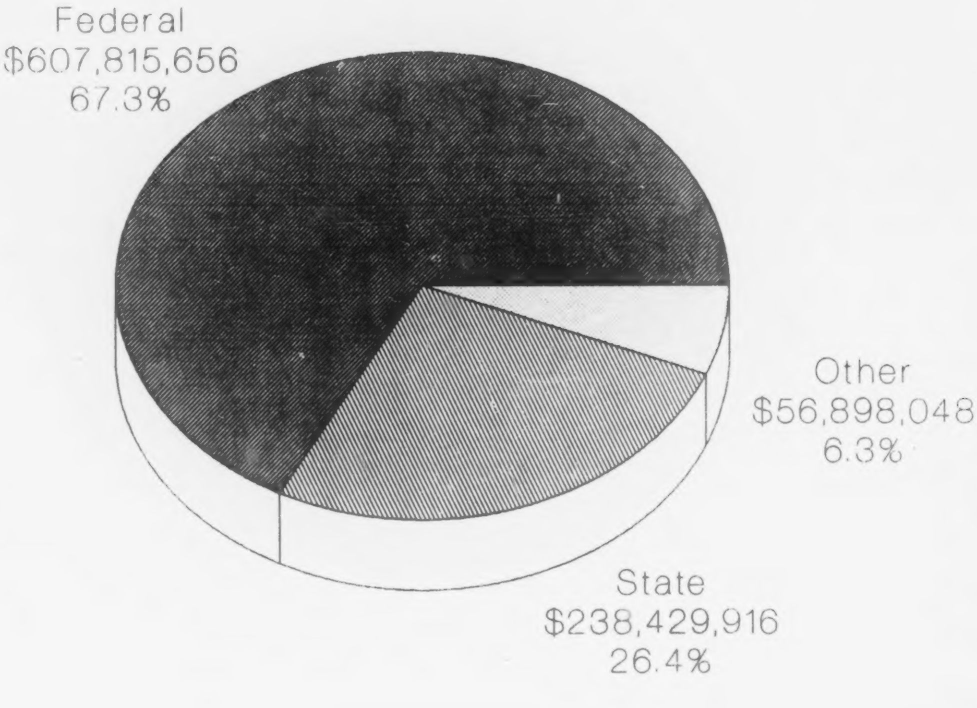
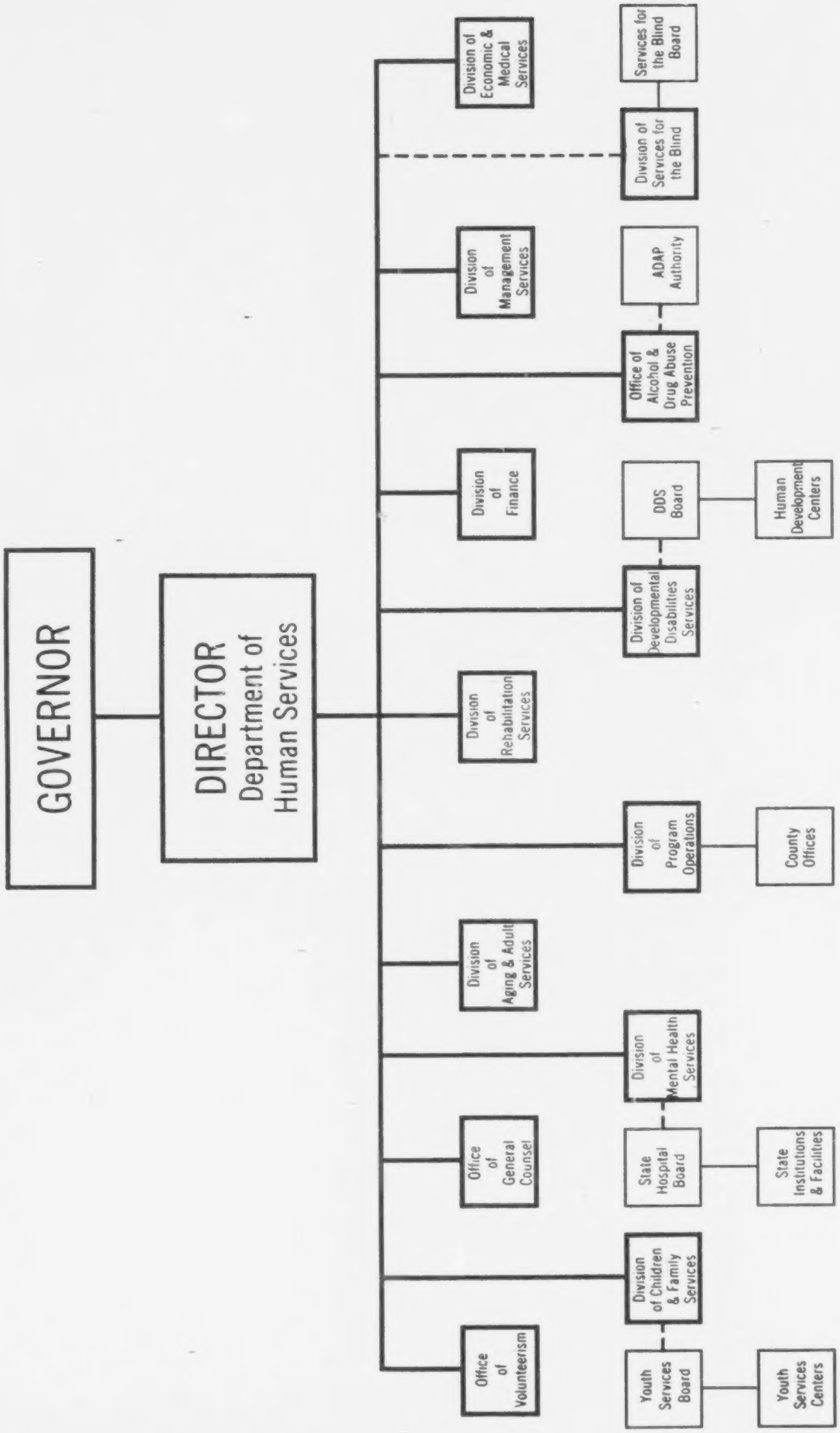
DEPT. OF HUMAN SERVICES
Annual Budget



Total Budget $903,143,620 **FY '88**


GOVERNOR
DIRECTOR Department of Human Services
Office of Volunteerism
Division of Children & Family Services
Youth Services Board
Youth Services Centers
Office of General Counsel
Division of Mental Health Services
State Hospital Board
State Institutions & Facilities
Division of Aging & Adult Services
Division of Program Operations
County Offices
Division of Rehabilitation Services
Division of Developmental Disabilities Services
DDS Board
Human Development Centers
Division of Finance
Office of Alcohol & Drug Abuse Prevention
ADAP Authority
Division of Management Services
Division of Services for the Blind
Services for the Blind Board
Division of Economic & Medical Services

DEPARTMENT OF HUMAN SERVICES

STATEMENT OF EXPENDITURES
FY 1988

ADMINISTRATION

	TOTAL	FEDERAL	STATE	OTHER
CENTRAL ADMINISTRATION	454,179		454,179	
LITTLE ROCK HOSPITAL	16,472,203	556,843	15,616,621	298,739
GREATER LITTLE ROCK C.M.H.C.	1,792,873	220,271	1,538,809	33,793
JONESBORO	4,229,362	587,343	3,455,775	186,244
BENTON SERVICES CENTER	13,489,054	7,724,382	3,772,973	1,991,699
COMMUNITY SERVICES	109,196		109,196	
M.H. BLOCK GRANT	420,129	420,129		
COMMUNITY SUPPORT PROJECT	27,476	27,476		
CANTEENS	242,620			242,620
PATIENT BENEFIT	27,387			27,387
MIGRANT HEALTH	482	482		
OMBUDSMAN 1988	86	73	13	
TITLE III ADMIN 1986	138,616	103,962	34,654	
TITLE V	46,389	46,389		
TITLE III OMBUDSMAN PROGRAM	20,435	15,326	5,109	
TITLE III ADMIN	370,065	277,549	92,516	
TITLE IV TRAINING	1,629	1,629		
TITLE V 1988	37	37		
ST. ADMIN MATCH TITLE V 86	148		148	
DONAGHEY PLAZA RENT	60,868	32,260	28,608	
COMM. BASED CARE	374		374	
PROJECT 2000	86,310	86,310		
REALITIES & RESOURCES	43,179	43,179		
ADULT PROTECTIVE SERVICE	207,084		207,084	
ADMIN STATE	69,424		69,424	
FEELING FINE	207	207		
TITLE III OMBUDSMAN	6,448	5,481	967	
PROJECT 2000	38,036	38,036		
DIRECTOR'S OFFICE	292,898	166,952	125,946	
GENERAL COUNSEL	2,370,232	1,351,032	1,019,200	
CHILD WELFARE	3,026,061	3,026,061		
AFDC FOSTER CARE	1,132,438	736,085	396,353	
TITLE XX	14,018,772	5,467,321	8,551,451	
PULASKI CO CHILDREN	137,092	137,092		
CHILD PROTECTIVE SVCS	80,052	80,052		
FAMILIES FOR SPECIAL NEED	10,183	7,637	2,546	
JJDP	53,164	26,582	26,582	
TITLE 1	186,817	186,817		
CFS, SCHOOL LUNCH	157,873	157,873		
VOCATIONAL EDUCATION	24,708	24,708		
SPECIAL EDUCATION	15,899	15,899		
EDNA MCCONNELL	68,835			68,835
CHILD CARE FOOD PROGRAM	142,957	142,957		
NATIONAL SCHOOL LUNCH	54,711	54,711		
SUMMER FOOD SERVICE PROGRAM	20,249	20,249		
VR 110 FED	13,245,188	13,245,188		
DRS ACCNT REC	437,662			437,662
DRS ACCNT REC	11,078			11,078
DRS CASH	605,014			605,014
DRS GEN REV	207,678		207,678	
DRS GEN REV	8,520		8,520	
DRS GEN REV	15,635		15,635	
MISC RED GRANTS	554,377	554,377		
DRS 50/50	52,170	26,085	26,085	
DRS 50/50	15,326	7,663	7,663	

DEPARTMENT OF HUMAN SERVICES

STATEMENT OF EXPENDITURES
FY 1988

ADMINISTRATION

	TOTAL	FEDERAL	STATE	OTHER
AFDC CONTRACT SER.	2,639,452	2,264,538	374,914	
AFDC	10,771,594	5,287,387	5,484,207	
MEDICAL	11,043,918	7,388,638	3,655,280	
FOOD STAMPS	3,004,726	1,502,363	1,502,363	
FOOD SERVICES CCFP	217,917	217,917		
CHILD SUPPORT ENFORCEMENT	6,476,421	4,440,817	2,035,604	
TEFAP	288,390	288,390		
WORK INCENTIVE	384,676	86,708	297,968	
REFUGEE RESETTLEMENT	68,018	68,018		
ENERGY ASSISTANCE	82,468	82,468		
EDNA MCCONNELL	68,835			68,835
FAMILY CENTERED COMMU. SVCS	23,362	23,362		
CHILDREN MEDICAL SVCS	932,597	932,597		
COMMODITY DISTRIB IMPROV	36,067	36,067		
SUPPORT	12,316,543	6,567,968	5,748,575	
TITLE XX 100% FEDERAL	1,379,298	1,379,298		
OTHER ADMIN.	5,212,966	3,465,102	1,747,864	
CHAPTER 1	223,311	219,043	4,268	
FOSTER GRANDPARENT	56,731	54,067	2,664	
STATE GIA	6,407		6,407	
SPECIAL EDUCATION	452,690			452,690
COMMUNITY CLIENT	1,188,545		1,188,545	
MEDICAID	48,250,137	34,740,099	13,510,038	
NON MED COSTS	6,661		6,661	
DDPC	7,694	7,694		
ALL ALLOCATED TO SUPPORT OTHER PROGRAM CODES	12,043,159	5,358,800	6,292,896	391,463
DSB GEN REV SFY 88	82,041		82,041	
VOC REHAB BASE GR FFY 88	44,386	44,386		
STAFF DEV DISCRESPANCY GR	7,009	6,308	701	
TITLE XX IND LIVING	466,952		116,738	350,214
LIFE PROJ FFY 87	76,637	76,637		
DEAF BLIND CONTRACT	21,627			21,627
VOC REHAB BASIC GR FFY 88	1,095,739	876,591	219,148	
DSB LITTLE ROCK ADMIN	1,419	710	709	
LIFE PROJ FFY 88	104,367	104,367		
STAFF DEV YR 3 FFY 88	270	243	27	
STATE PROGRAM	215,802		215,802	
SP REV PROGRAM	1,255,362			1,255,362
EIP	72,485		72,485	
BLOCK GRANT	185,686	185,686		
ADTR	10,921		10,921	
DHS VOLUNTEERISM	298,752		298,752	
DHS VOLUNTEERISM	2,682			2,682
ALLOCATED TO ALL OTHER PROGRAM CODES	3,391	1,825	1,492	74
SUB TOTAL	196,427,996	111,330,799	78,651,179	6,446,018
GRAND TOTAL	930,399,105	670,476,751	248,424,054	11,498,300

DEPARTMENT OF HUMAN SERVICES

STATEMENT OF EXPENDITURES
FY 1988

ASSISTANCE

	TOTAL	FEDERAL	STATE	OTHER
CHRONICALLY MENTALLY ILL	2,059,651		2,059,651	
DISASTER RELIEF	20,066	20,066		
G.R. MATCHING	934,105		934,105	
PER CAPITA	7,142,774		7,142,774	
COMMUNITY SUPPORT SERVICES	148,981	148,981		
BLOCK GRANT	4,030,179	4,030,179		
TITLE III OMBUDSMAN OHMS	1,690	1,690		
TITLE III OMBUDSMAN OHMS	9,565	9,565		
TITLE V	134,562		134,562	
SERVICE MANAGEMENT	919,948		919,948	
ALTERNATIVE SERVICES	575,232		575,232	
XIX MATCH	379,717		379,717	
TITLE V	1,150,197	1,150,197		
TITLE III AAA ADMIN	331,779	331,779		
TITLE III B	1,748,866	1,748,866		
TITLE III C1	1,445,611	1,445,611		
TITLE III C2	730,552	730,552		
UNITED METHODIST	16,964			16,964
FEDERAL REFUNDS	276	276		
TITLE XX MATCH	559,229		559,229	
TITLE V REFUNDS 1987	17,241	17,241		
PERSONAL CARE	451,544		451,544	
OPTIONAL SERVICES	191,599		191,599	
RSVP	75,000		75,000	
OLDER WORKER	1,346,881		1,346,881	
STATE DISCRETIONARY	213,114		213,114	
SERVICE MANAGEMENT	1,668,159		1,668,159	
SERVICE MANAGEMENT	200,000		200,000	
ALTERN TO N.H	530,481		530,481	
ADULT PROTECTIVE SER	6,390		6,390	
STATE ADVOCACY	128,276		128,276	
STATE COMM. BASED CARE	207,264		207,264	
USDA 1988	1,357,414	1,357,414		
FEELING FINE	50,543	50,543		
TITLE III C1	1,016,054	1,016,054		
USDA 1986	500,826	500,826		
TITLE III C2	459,288	459,288		
TITLE III B	1,347,132	1,347,132		
TITLE III AAA	228,628	228,628		
PROJECT 2000	6,378	6,378		
CHILD WELFARE	249,684	249,684		
AFDC FOSTER CARE	1,098,038	814,854	283,184	
STATE - FOSTER CARE	3,471,303		3,471,303	
DISABLED INFANT	30,886	30,886		
FAMILY VIOLENCE PRE.	42,862	42,862		
JJDP	365,100	365,100		
SPECIAL NEEDS ADOPTION	36,627	36,627		
OUT OF HOME INVESTIGATION	57,132	57,132		
TEL COMMU. NETWORK	5,559	3,836	1,723	
INDEPENDENT LIVING SVCS	12,537	12,537		
CHILD CARE FOOD PROGRAM	4,910,772	4,910,772		
NATIONAL SCHOOL LUNCH	1,518,574	1,518,574		
SUMMER FOOD SERVICE PROGRAM	131,549	131,549		
CHILDREN & FAMILY CLAIMS	25,838		25,838	
CHILDREN & FAMILY	83,259			83,259
DAY CARE	237,418		237,418	
RESIDENTIAL TREATMENT CARE	1,632,745		1,632,745	
SCAN	270,000		270,000	
COMMUNITY SVCS. MATCHING	660,446		660,446	
COMMUNITY SVCS. STATE	2,017,000		2,017,000	
RESIDENTIAL YOUTH TREATMENT	98,508		98,508	
CHILD ABUSE FEDERAL	13,651	13,651		
RENOVATION / EQUIPMENT	140,000			140,000

DEPARTMENT OF HUMAN SERVICES

STATEMENT OF EXPENDITURES
FY 1988

ASSISTANCE

	TOTAL	FEDERAL	STATE	OTHER
ADMIN VARIOUS BLDG.	473,675			473,675
VR 110 - FED	2,350			2,350
VR 110 - FED	832,105	832,105		
MISC FED GRANTS	5,270			5,270
MISC FED GRANTS	4,724	4,724		
MISC FED GRANTS	1,332,657	1,332,657		
DRS ACCNT REC	7,799			7,799
DRS - ACCNT REC	593,936			593,936
DRS - GEN REV	7,058,973		7,058,973	
DRS - GEN REV	16,175		16,175	
AFDC ASSISTANCE PAYMENTS	52,536,511	38,942,223	13,594,288	
WEATHERIZATION	5,012,892	5,012,892		
EMERGENCY FOOD (TEFAP)	488,741	488,741		
LOW INCOME ENERGY ASSIS.	10,228,749	10,228,749		
FOOD SERVICE CCFP	6,562,182	6,562,182		
COMM. SERV. BLOCK GRANT	5,077,670	5,077,670		
INDIGENT HEALTH CARE	158,346		158,346	
MEDICAL	427,066,497	316,627,101	110,439,396	
WORK INCENTIVE PROGRAM	32,688	29,419	3,269	
FOOD STAMP EMP. & TRG.	30,176	15,088	15,088	
REFUGEE ASSISTANCE	167,568	167,568		
EMERGENCY SHELTER	316,281	316,281		
AFDC JOB SEARCH	70,846	35,423	35,423	
CHILDREN MEDICAL (FED)	976,766	976,766		
CHILDREN MEDICAL (STATE)	1,191,150		1,191,150	
TITLE XX GEN REV NON CERT	2,919,237			2,919,237
TITLE XX/NON GR/NON CERT	375,751			375,751
TITLE XX 100% FEDERAL	3,205,628	3,205,628		
TITLE XX 75% FEDERAL	17,404,432	17,404,432		
TITLE XX 61.12% FEDERAL	28,234	28,234		
SCHOOL LUNCH	201,146	201,146		
SPECIAL OLYMPICS	100,000			100,000
CHAPTER 1	308,212	308,212		
FOSTER GRANDPARENT	243,330	243,330		
STATE G.I.A.	209,390		209,390	
STATE G.I.A.	8,954,824		8,954,824	
15 BED OR LESS	188,333		188,333	
EIP	36,436	36,436		
DDPC	36,884	36,884		
CASH THERAPEUTIC POOL COMP.	435			435
CASH MAINTENANCE & CONTRUC.	53,694			53,694
DDS CLAIMS - PRIORITY 1	4,663		4,663	
SOUTHEAST ARK HUMAN DEV. C.	7,895			7,895
RENOVATION/EQUIPMENT	64,060			64,060
HUM. DEV. ROOF REPAIR/DEV.	10,453			10,453
CONSTRUCTION	197,474			197,474
TITLE VII PTA FFY 88	19,561	14,000	5,561	
DSB GEN REV SFY 88	108,465		108,465	
TITLE VII PTA FFY 87	9,174	8,257	917	
TITLE XX IND LIVING	40		10	30
LIFE PROJ FFY 87	70,684	70,684		
VOC REHAB BASIC GR FFY 88	624,023	499,218	124,805	
LIFE PROJECT FFY 88	10,689	10,689		
STATE PROGRAM	1,241,708		1,241,708	
EIP	296,285	296,285		
BLOCK GRANT	1,975,715	1,975,715		
ADTR	1,177,173	1,177,173		
SUB TOTAL	609,780,399	434,955,242	169,772,875	5,052,282
FOOD STAMP	124,190,710	124,190,710		
TOTAL	733,971,109	559,145,952	169,772,875	5,052,282

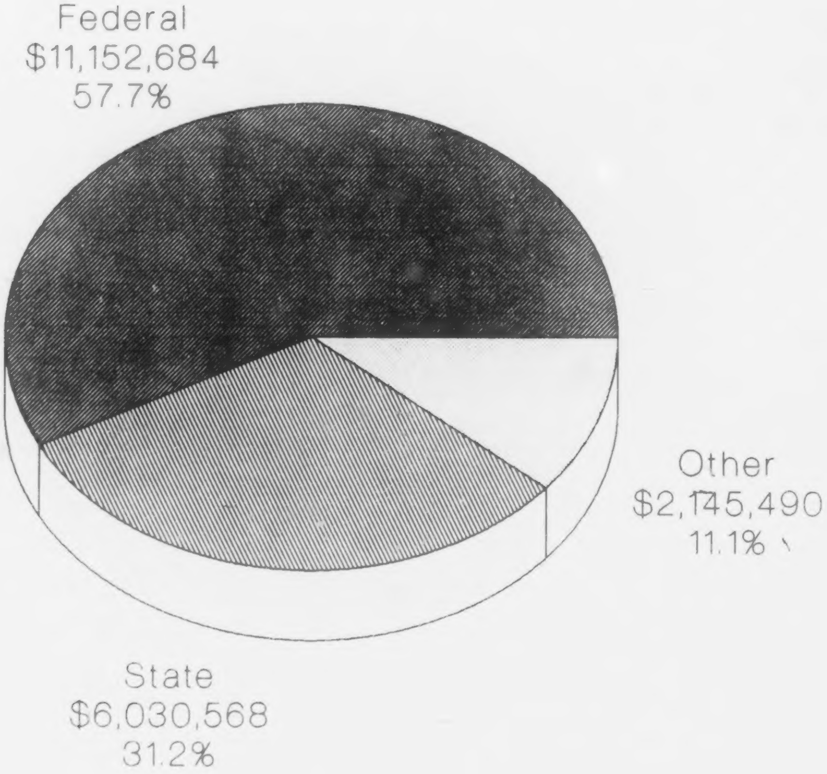
DIRECTOR'S OFFICE

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

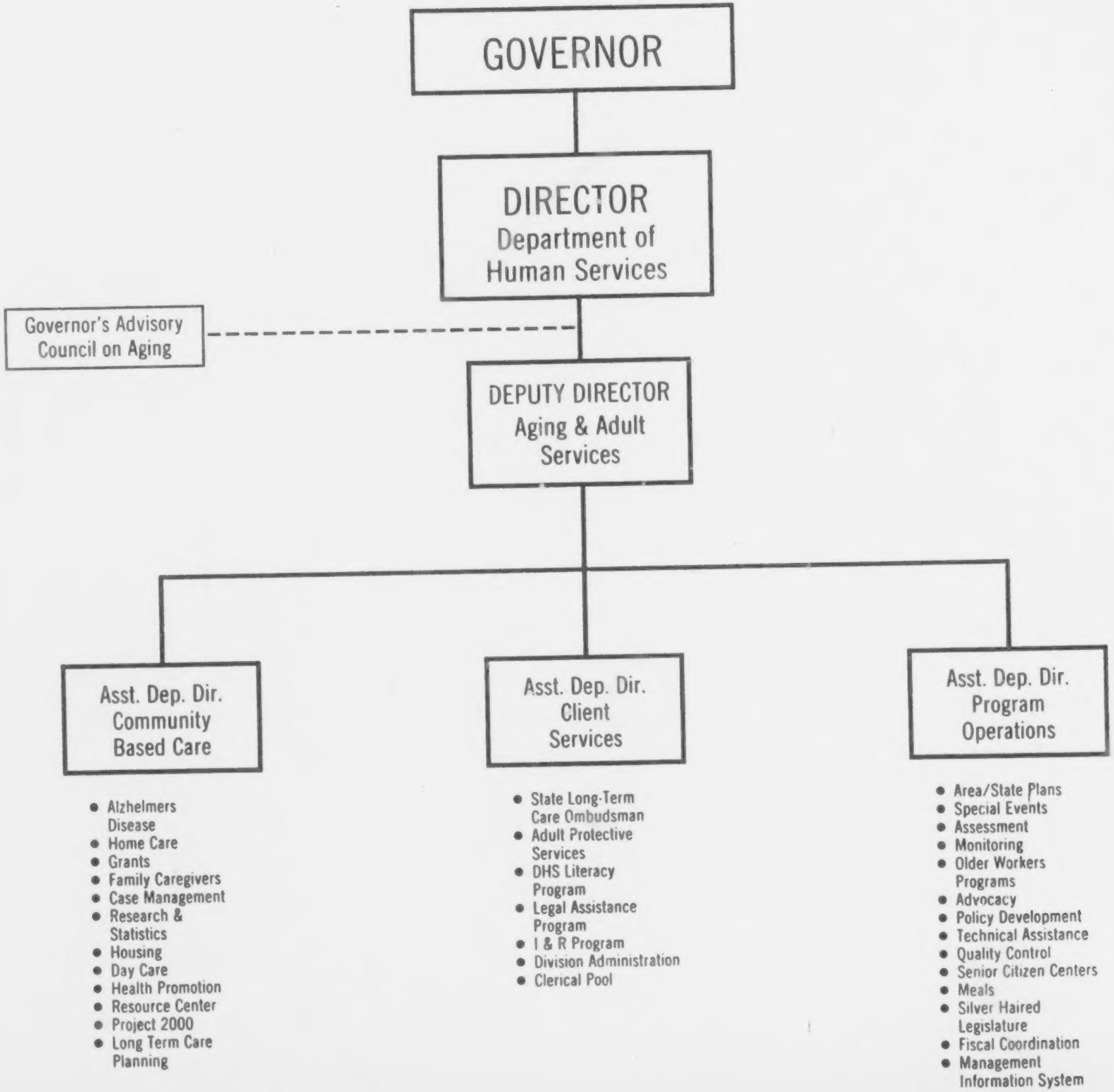
ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
DIRECTOR'S OFFICE	896	292,898	166,952	125,946	

AGING AND ADULT SERVICES
Annual Budget



Total Budget $19,328,742 **FY '88**


GOVERNOR
DIRECTOR Department of Human Services
Governor's Advisory Council on Aging
DEPUTY DIRECTOR Aging & Adult Services
Asst. Dep. Dir. Community Based Care
• Alzhelmers Disease
• Home Care
• Grants
• Family Caregivers
• Case Management
• Research & Statistics
• Housing
• Day Care
• Health Promotion
• Resource Center
• Project 2000
• Long Term Care Planning
Asst. Dep. Dir. Client Services
• State Long-Term Care Ombudsman
• Adult Protective Services
• DHS Literacy Program
• Legal Assistance Program
• I & R Program
• Division Administration
• Clerical Pool
Asst. Dep. Dir. Program Operations
• Area/State Plans
• Special Events
• Assessment
• Monitoring
• Older Workers Programs
• Advocacy
• Policy Development
• Technical Assistance
• Quality Control
• Senior Citizen Centers
• Meals
• Silver Haired Legislature
• Fiscal Coordination
• Management Information System

AGING & ADULT SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

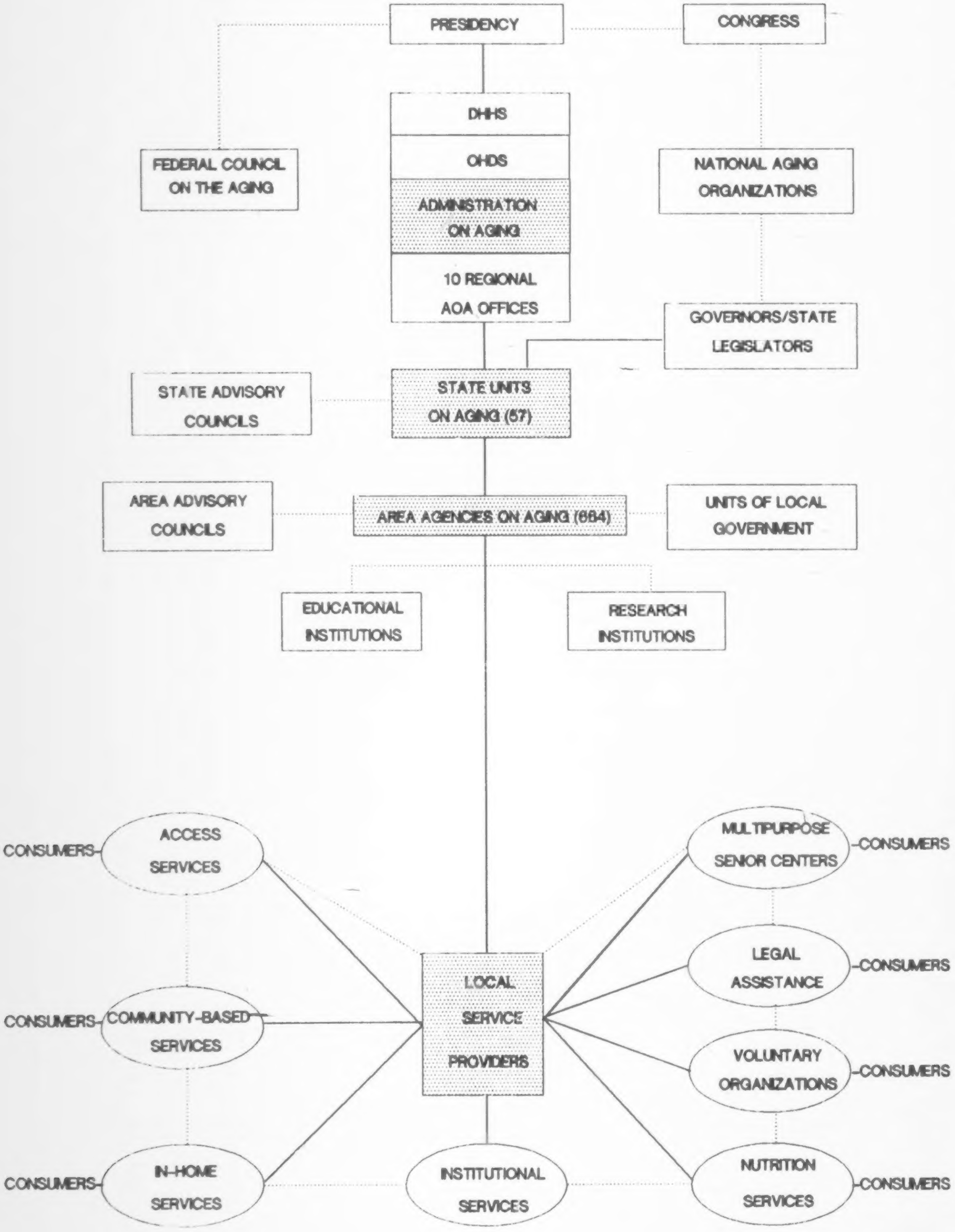
ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
TITLE III OMBUDSMAN OHMS	462	1,690	1,690		
TITLE III OMBUDSMAN OHMS	465	9,565	9,565		
TITLE V	462	134,562		134,562	
SERVICE MANAGEMENT	462	919,948		919,948	
ALTERNATIVE SERVICES	462	575,232		575,232	
XIX MATCH	462	379,717		379,717	
TITLE V	465	1,150,197	1,150,197		
TITLE III AAA ADMIN	465	331,779	331,779		
TITLE III B	465	1,748,866	1,748,866		
TITLE III C1	465	1,445,611	1,445,611		
TITLE III C2	465	730,552	730,552		
UNITED METHODIST	465	16,964			16,964
FEDERAL REFUNDS	465	276	276		
TITLE XX MATCH	462	559,229		559,229	
TITLE V REFUNDS 1987	465	17,241	17,241		
PERSONAL CARE	462	451,544		451,544	
OPTIONAL SERVICES	462	191,599		191,599	
RSVP	462	75,000		75,000	
OLDER WORKER	216	1,346,881		1,346,881	
STATE DISCRETIONARY	462	213,114		213,114	
SERVICE MANAGEMENT	462	1,668,159		1,668,159	
SERVICE MANAGEMENT	473	200,000		200,000	
ALTERN TO N.H.	462	530,481		530,481	
ADULT PROTECTIVE SER	473	6,390		6,390	
STATE ADVOCACY	462	128,276		128,276	
STATE COMM. BASED CARE	462	207,264		207,264	
USDA 1988	465	1,357,414	1,357,414		
FEELING FINE	463	50,543	50,543		
TITLE III C1	465	1,016,054	1,016,054		
USDA 1986	465	500,826	500,826		
TITLE III C2	465	459,288	459,288		
TITLE III B	465	1,347,132	1,347,132		
TITLE III AAA	465	228,628	228,628		
PROJECT 2000	465	6,378	6,378		
SUB TOTAL		18,006,400	10,402,040	7,587,396	16,964

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
MIGRANT HEALTH	896	482	482		
OMBUDSMAN 1988	896	86	73	13	
TITLE III ADMIN 1986	896	138,616	103,962	34,654	
TITLE V	896	46,389	46,389		
TITLE III OMBUDSMAN PROGRAM	896	20,435	15,326	5,109	
TITLE III ADMIN	896	370,065	277,549	92,516	
TITLE IV TRAINING	896	1,629	1,629		
TITLE V 1988	896	37	37		
ST. ADMIN MATCH TITLE V 86	896	148		148	
DONAGHEY PLAZA RENT	896	60,868	32,260	28,608	
COMM. BASED CARE	896	374		374	
PROJECT 2000	896	86,310	86,310		
REALITIES & RESOURCES	896	43,179	43,179		
ADULT PROTECTIVE SERVICE	896	207,084		207,084	
ADMIN STATE	896	69,424		69,424	
FEELING FINE	896	207	207		
TITLE III OMBUDSMAN	896	6,448	5,481	967	
PROJECT 2000	896	38,036	38,036		
SUB TOTAL		1,089,817	650,920	438,897	
TOTAL		19,096,217	11,052,960	8,026,293	16,964

THE NATIONAL AGING SERVICE NETWORK


PRESIDENCY
CONGRESS
DHHS
OHDS
ADMINISTRATION ON AGING
10 REGIONAL AOA OFFICES
FEDERAL COUNCIL ON THE AGING
NATIONAL AGING ORGANIZATIONS
GOVERNORS/STATE LEGISLATORS
STATE ADVISORY COUNCILS
STATE UNITS ON AGING (57)
AREA ADVISORY COUNCILS
AREA AGENCIES ON AGING (664)
UNITS OF LOCAL GOVERNMENT
EDUCATIONAL INSTITUTIONS
RESEARCH INSTITUTIONS
CONSUMERS
ACCESS SERVICES
CONSUMERS
COMMUNITY-BASED SERVICES
CONSUMERS
IN-HOME SERVICES
LOCAL SERVICE PROVIDERS
INSTITUTIONAL SERVICES
MULTIPURPOSE SENIOR CENTERS
CONSUMERS
LEGAL ASSISTANCE
CONSUMERS
VOLUNTARY ORGANIZATIONS
CONSUMERS
NUTRITION SERVICES
CONSUMERS

THE ADMINISTRATIVE AGING NETWORK

The federal organization that makes the Older Americans Act a reality is the Administration on Aging (AoA). AoA is currently placed in the Office of Human Development Services within the Department of Health and Human Services (OHDS/DHHS). The administrative network reaches through the ten regional offices of DHHS to the 57 State Units on Aging (SUAs) and some 664 Area Agencies on Aging (AAAs).

PRESIDENCY

DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF HUMAN DEVELOPMENT SERVICES

ADMINISTRATION ON AGING

Recommends policy, develops regulations to implement the Older Americans Act, allocates and administers OAA budget, grants for research, training, model projects, etc.

REGIONAL OFFICES ON AGING
(10 Regions)

Provide technical assistance to states and monitor state aging programs

STATE UNITS ON AGING
(57 Jurisdictions)

Coordinate state level activities on behalf of older people, develop and administer the state plans on aging, serve as advocates, provide technical assistance to Area Agencies on Aging

AREA AGENCIES ON AGING
(664)

Develop and implement the area plans on aging, serve as advocates for older people, coordinate with other agencies and organizations in the planning and service areas to develop comprehensive aging service systems, administer Older Amercans Act programs within their jurisdictions

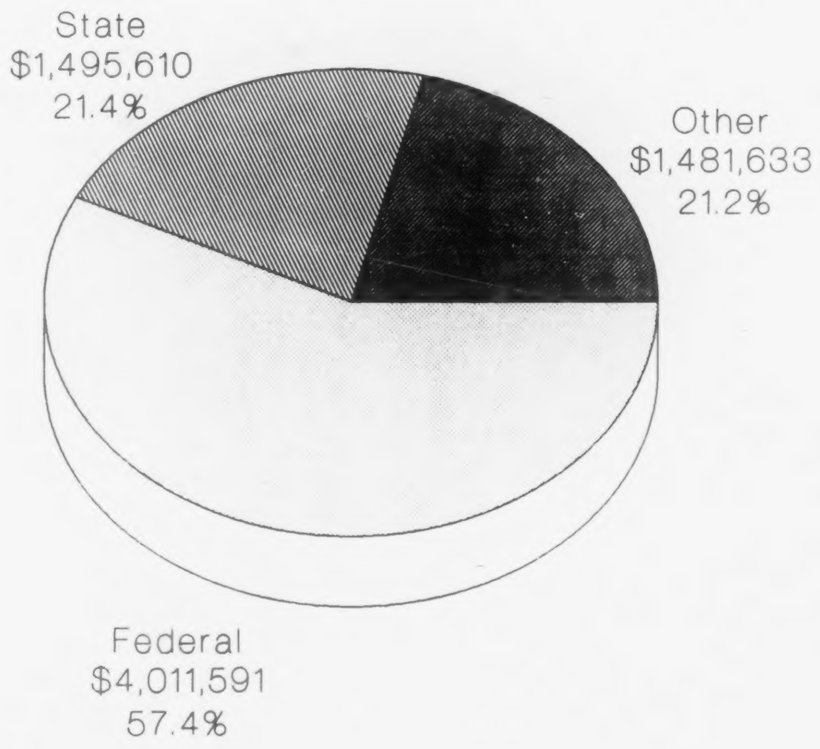
SERVICES

Number of Senior Citizens Centers:	210
Congregate Meals:	Served 26,321 unduplicated recipients. Total meals served - 2,156,345.
Home Delivered Meals:	Served 9,024 unduplicated recipients. Total meals served - 1,362,447.
Socialization:	25,000 recipients served (approximately). 2,000,000 units (hours) (approximately).
Transportation:	Served 13,209 (duplicated count). Number of one way rides - 1,651,125 (approximately).
Federal Older Worker Program:	301 individuals enrolled.
State Older Worker Program:	346 individuals enrolled.
Adult Protective Services:	1,541 referrals received.
Long Term Care Ombudsman Program:	631 Complaints/inquiries received.
Information and Referral Service Program:	1,022 actions taken.
Resource Center:	240 books and periodicals loaned. 2,573 pamphlets distributed.
Education and Training:	YWCA Training Session - 45 participants. Peer Counseling Techniques Workshop-Eight AAA participants. Women's Conference - 380 registrants. Aging Arkansas - participated monthly by submitting articles and preparing calendar of events for statewide newspaper with circulation of early 40,000. Distributed all 12,725 "Rape and Sexual Assault of Older Women" prevention booklet. Realities and Resources Project-1,200 professionals trained.

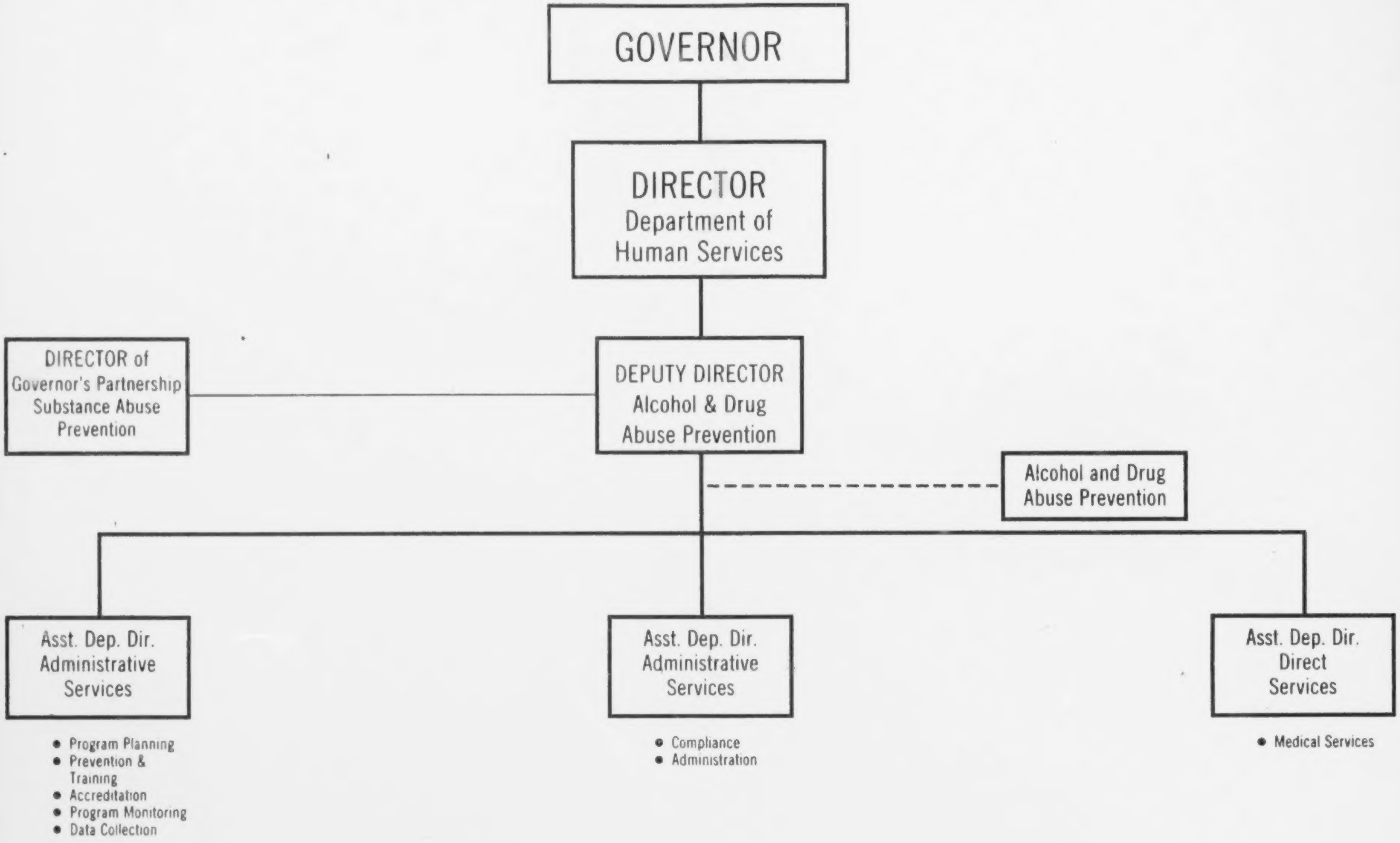
Family as Caregiver Programs:	Southwestern Bell Caregiving Program and panel discussion on AETN. Promoted over 200 inquiries and requests for additional information.
	Held statewide Alzheimer's teleconferences at two sites for 120 participants.
Respite Care:	Senior Companion Program - served 116 clients.
Health Promotion:	Flu Vaccination Program - 2,173 older adults vaccinated.
	Water Aerobics Class formed - 17 participants. Started five new aerobic exercise classes.
	Printed and distributed 50,000 "Healthy Living Tips" bookmarks.
Special Events:	Older Arkansans' Day - 4,000 participants
	Senior Arkansans' Day at the State Fair-500 participants.
Advocacy:	Silver Haired Legislative Session-100 delegates and 100 alternatives trained on legislative process.

ALCOHOL AND DRUG ABUSE PREVENTION

Annual Budget



Total Budget $6,988,834 **FY '88**


GOVERNOR
DIRECTOR
Department of
Human Services
DEPUTY DIRECTOR
Alcohol & Drug
Abuse Prevention
DIRECTOR of
Governor's Partnership
Substance Abuse
Prevention
Alcohol and Drug
Abuse Prevention
Asst. Dep. Dir.
Administrative
Services
● Program Planning
● Prevention & Training
● Accreditation
● Program Monitoring
● Data Collection
Asst. Dep. Dir.
Administrative
Services
● Compliance
● Administration
Asst. Dep. Dir.
Direct
Services
● Medical Services

ALCOHOL & DRUG SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
STATE PROGRAM	105	1,241,708		1,241,708	
EIP	106	296,285	296,285		
BLOCK GRANT	106	1,975,715	1,975,715		
ADTR	106	1,177,173	1,177,173		
SUB-TOTAL		4,690,881	3,449,173	1,241,708	0

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
STATE PROGRAM	896	215,802		215,802	
SP REV PROGRAM	896	1,255,362			1,255,362
EIP	896	72,485		72,485	
BLOCK GRANT	896	185,686	185,686		
ADTR	896	10,921		10,921	
SUB-TOTAL		1,740,256	185,686	299,208	1,255,362
TOTAL		6,431,137	3,634,859	1,540,916	1,255,362

OFFICE ON ALCOHOL AND DRUG ABUSE PREVENTION

Act 644 of the 1977 General Assembly created the Office on Alcohol and Drug Abuse Prevention (OADAP) as an agency within the Department of Human Services, and designated the OADAP as the agency to administer and supervise the administration of the Arkansas Comprehensive Alcohol and Drug Abuse Prevention and Treatment Plan. The OADAP replaced two agencies, the Office of Alcohol Abuse and Alcoholism, and the Office on Drug Abuse Prevention, the primary agency for substance abuse programming in Arkansas. The merger of the alcohol and drug abuse offices into one state agency was made in order to provide Arkansas with more cost-effective and program-effective administration of substance abuse programs.

Act 858 of 1983 transferred the Benton Facility for Alcoholics from the Division of Rehabilitation Services to the Office on Alcohol and Drug Abuse Prevention. This direct care facility is known as the Detoxification Services Center and is located at the Benton Services Center.

Act 348 of 1985, which reorganized the Arkansas Department of Human Services, abolished the 21 member Alcohol and Drug Abuse Advisory Council which was created by Act 644 of 1977. Act 348 also transferred staff and responsibilities for grants management, audit, payroll, and purchasing to other divisions within the Department.

The Deputy Director of the OADAP is responsible to the Director of the Department of Human Services, who is responsible directly to the Governor of Arkansas. A six-member Alcohol and Drug Abuse Authority serves as a board of review for all entities which propose to receive funding from the OADAP, and advises the Deputy Director in areas of policy and funding allocations.

The OADAP is responsible for the establishment of a comprehensive and coordinated program for the prevention and treatment of alcohol and drug abuse in Arkansas. It has been the policy and philosophy of OADAP that the most effective services are community-based and community-supported. To support this, the OADAP contracts with local programs to establish an effective network of services. The responsibilities of OADAP remain in contracting, accrediting, coordinating, monitoring and technical assistance. Direct services are provided in the form of administering the Detoxification Services Center, the only statewide alcohol and drug detoxification unit.

The OADAP administers programmatic funding sources which include general revenue dollars and Part B (the alcohol and drug abuse portion) of the Alcohol and Drug Abuse and Mental Health Block Grant. The office also manages the Alcohol allocation of Title XX funds allocated by the Director of the Department of Human Services.

Only since 1979 has the State of Arkansas been able to provide comprehensive alcohol treatment services in all areas of the state. General revenue and Title XX funds are used in addition to block grant funds to purchase alcoholism services on a comprehensive residential treatment and outpatient basis.

Prevention, intervention, education and training services are provided through 29 contracted providers throughout the state. In addition, the OADAP provides material, such as films and pamphlets, in the areas of alcohol and other drug abuse.

The types and number of OADAP contractors has remained relatively stable during the last year. This is not to say that the provision of alcohol and other drug abuse services has remained static. During recent contract years the following services were started:

1. Certification training for substance abuse counselors.

2. Early Intervention Program expansion with 11 current service providers.

3. Early Intervention Program at two Youth Services Centers Facilities in addition to the 11 regular service providers.

4. Public Education and Information Project with Central Arkansas Alcoholism Treatment Inc. (CAATI)

5. Chemical-Free Living Centers - Established a statewide network of CFLC's to assist the homeless recovering substance abuser to prepare for successful re-entry into the community.

6. Established an alcohol/drug treatment component for the two Youth Services center facilities.

Major concerns of the OADAP are:

1. The incidence and prevalence of alcoholism support the need to continue existing outpatient and residential services.

2. The utilization of subordinate medical and psychiatric services by local treatment agencies and the Benton Detoxification Services Center, supports the need to continue to make available these services, where medically indicated.

3. The incidence and prevalence of drug abuse other than alcoholism support the need to continue existing outpatient and residential services.

4. The use of existing services supports the need for geographic accessibility of residential drug treatment slots.

5. The high utilization of treatment services by youth who are marijuana users, rather than abusers or heavy drug users, supports the need for less expensive but effective alternatives to long-term treatment.

6. The high incidence and prevalence of alcohol and other drug abuse among women, elderly, and minorities, and the underutilization of existing treatment services by these populations, support the need for increased efforts in public information, accessibility of existing services, and utilization of services by these populations.

7. The incidence of a large percentage of youth who have experimented with drugs prior to age 16 supports the need for prevention and education programs geared toward elementary grades.

8. The high utilization of treatment services by youth and the incidence and prevalence of other drug abuse among youth supports the establishment of residential programs tailored to abusers under age 18.

9. An increasing number of "homeless" substance abusers completing treatment in residential centers supports the need for the continuation of chemical-free living centers to assist the homeless client's continued abstinence and transition into society.

10 The lack of knowledge of the public concerning Acquired Immune Deficiency Syndrome supports the need for increased activities in the areas of public information and education, including the IV drug user.

The services provided by the Department of Human Services impact the citizens of Arkansas through the following six goals:

1. DHS acts as a strong advocate for needed services for alcohol and drug abusers in Arkansas, and ensures that these needs are identified and presented to lawmakers and to key decision makers.

2. DHS ensures the provision of comprehensive treatment and prevention services to citizens of Arkansas who have alcohol and/or other drug abuse problems or potential problems.

3. DHS makes certain that comprehensive services are tailored to the specific needs of individuals within each county and region of the state.

4. DHS ensures that all services provided for the alcohol and drug abuser meet minimum standards required for quality care.

5. DHS allocates the available limited dollars to local communities in the most cost-efficient and cost-effective process available to the Agency.

6. DHS coordinates with other state agencies and voluntary agencies to ensure maximum utilization of available resources and services.

Based on needs assessment, the state provides services for alcohol and drug abuse services in the following categories. These services are funded through the Alcohol and Drug Abuse and Mental Health Block Grant.

Administration - The state supplements federal funding for the administrative staff. Responsibilities include financial assistance, monitoring, technical assistance, coordination, data collection and accreditation. The costs for this category will not exceed ten percent (10%) of the funds available for alcohol and drug abuse services under Part B.

Detoxification Services - The OADAP administers and operates an 80-bed medically maintained alcohol and drug detoxification facility located at the Benton Services Center. This unit serves approximately 1,300 patients annually.

Alcohol Services - The OADAP uses about forty-five percent (45%) of the Part B block funds for alcohol treatment, prevention, education and early intervention. These funds are allocated to local public or non-profit private entities for the provision of priority services including outpatient care, residential care, subordinate or supportive services and early intervention services. State funds are used to purchase a portion of these services, as well as the services using federal funding under Part B. State funding has and will ensure the provision of comprehensive treatment services in each planning area of the state.

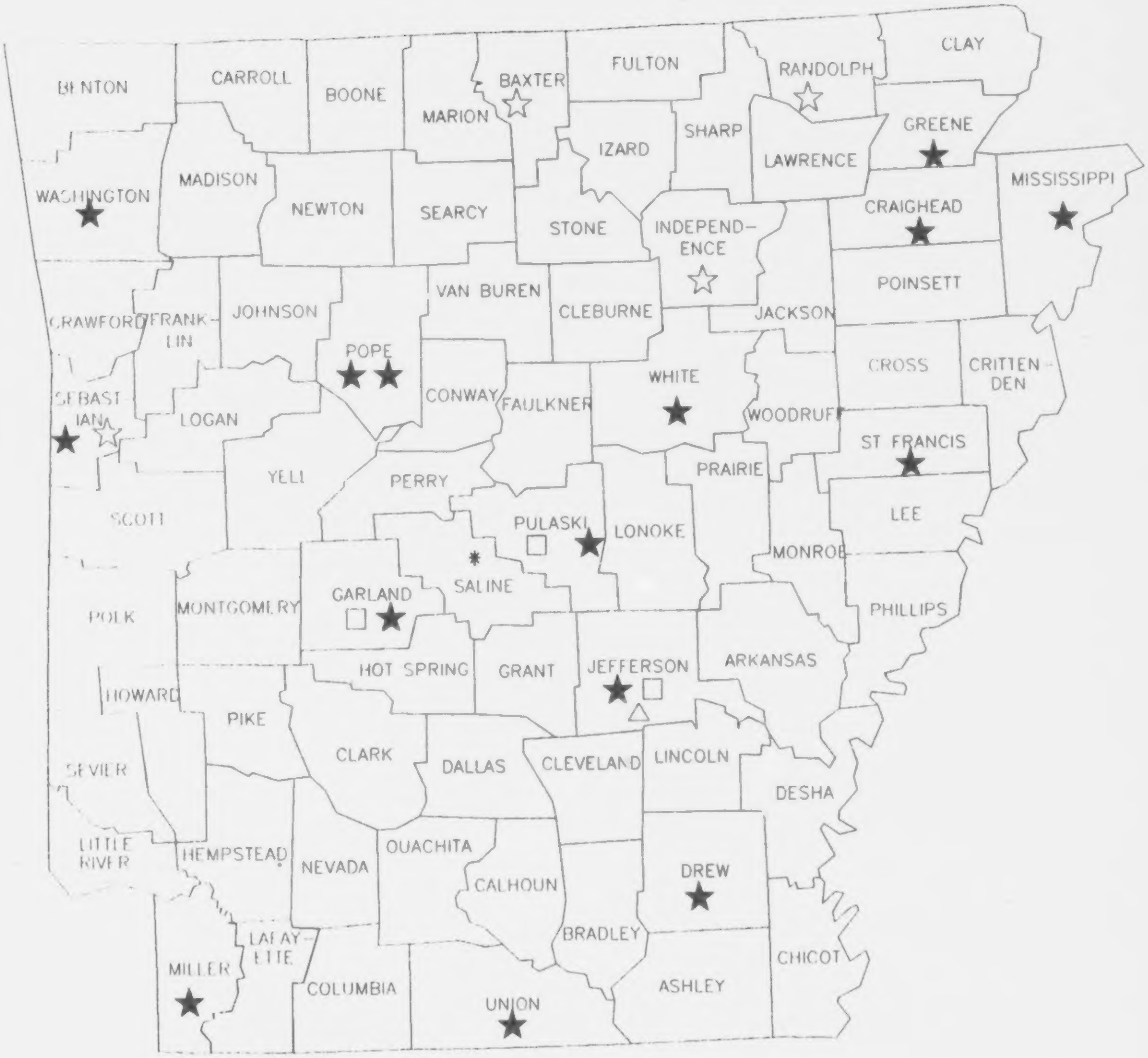
Drug Abuse Services - The OADAP uses about forty-three percent (43%) of the funding for drug services, which may include treatment, prevention education and/or intervention. The state uses a per-capita allocation of these funds in each planning area of the state for any new treatment services (outpatient care, residential care and supportive services).

Prevention, Education and Early Intervention - The OADAP uses approximately twenty-six percent (26%) of the funds for the development and implementation of early intervention programs for youth, for the continuation of the statewide curriculum development/teacher training project, and for the development of additional broad-based prevention services projects around the state. These programs include drug and alcohol intervention programs. The early intervention programs were in response to the increasing numbers of youthful marijuana offenders who were being admitted to intensive treatment facilities, which were the state's only alternative for these youth.

Training - The OADAP uses about two percent (2%) of the funds available under Part B for alcohol and drug services to provide training for direct care providers, teachers, criminal justice system personnel, primary care providers and parents, in alcohol and drug abuse information and skill development.

The OADAP provides treatment services through 20 drug treatment contracts and 20 alcohol treatment contracts. Alcohol and drug treatment contracts provide residential, outpatient and subordinate services such as detoxification, psychological evaluations, and medical maintenance.

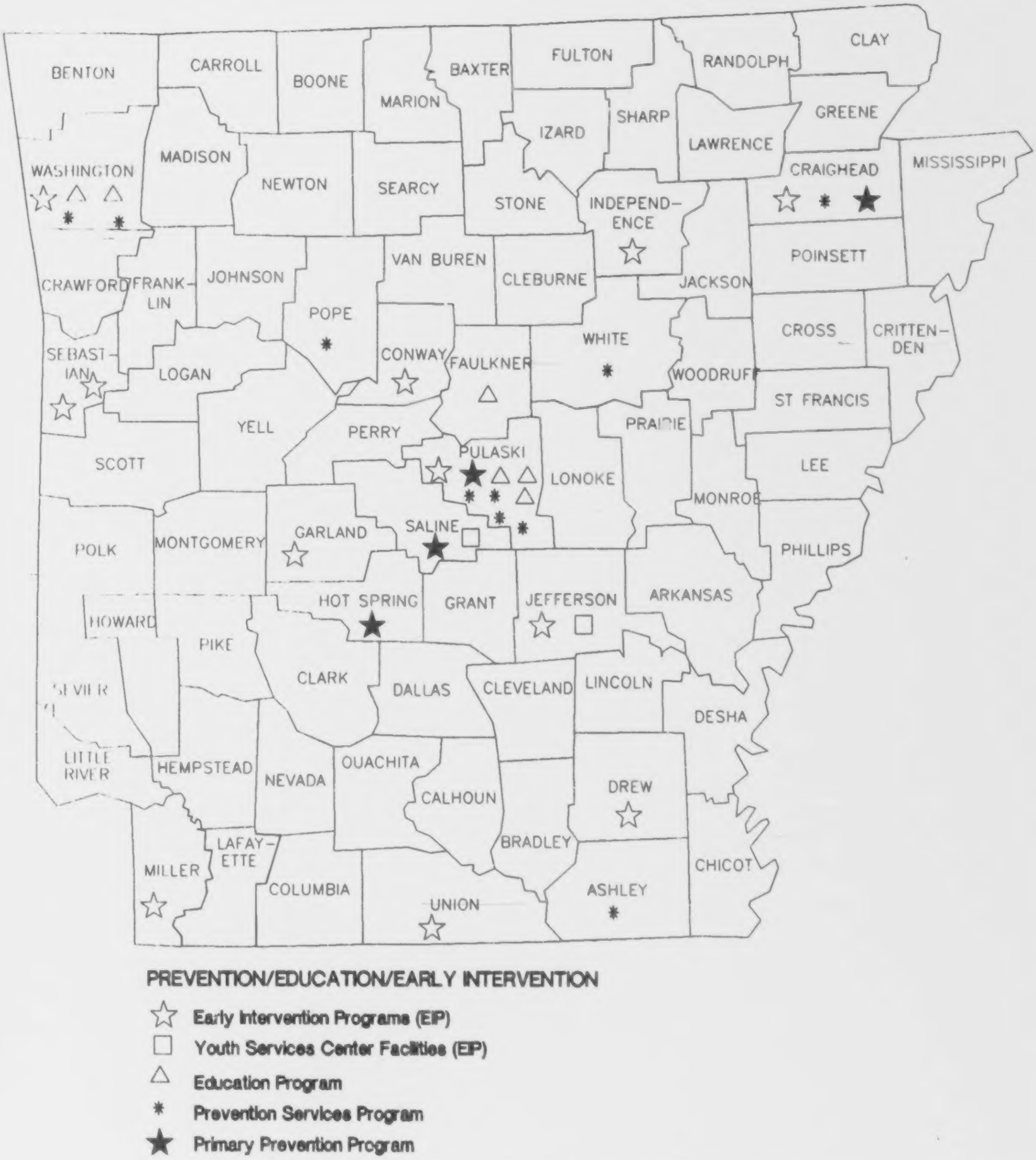
OADAP TREATMENT RESOURCES


BENTON
CARROLL
BOONE
MARION
BAXTER
FULTON
RANDOLPH
CLAY
WASHINGTON
MADISON
NEWTON
SEARCY
STONE
IZARD
SHARP
LAWRENCE
GREENE
MISSISSIPPI
CRAIGHEAD
INDEPENDENCE
POINSETT
CRAWFORD
FRANKLIN
JOHNSON
POPE
VAN BUREN
CLEBURNE
JACKSON
CROSS
CRITTENDEN
SEBASTIAN
LOGAN
CONWAY
FAULKNER
WHITE
WOODRUFF
ST FRANCIS
YELL
PERRY
PRAIRIE
LEE
SCOTT
PULASKI
LONOKE
MONROE
POLK
MONTGOMERY
GARLAND
SALINE
PHILLIPS
HOWARD
HOT SPRING
GRANT
JEFFERSON
ARKANSAS
PIKE
SEVIER
CLARK
DALLAS
CLEVELAND
LINCOLN
DESHA
LITTLE RIVER
HEMPSTEAD
NEVADA
OUACHITA
CALHOUN
DREW
BRADLEY
CHICOT
MILLER
LAFAYETTE
COLUMBIA
UNION
ASHLEY

TREATMENT RESOURCES:

- ☆ **Alcohol**
- ☐ **Drug**
- △ **Substance Abuse Treatment Program (SATP)**
- * **Benton Detoxification Center**
- ★ **Alcohol and Drug**

PREVENTION/EDUCATION/EARLY INTERVENTION


BENTON
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BOONE
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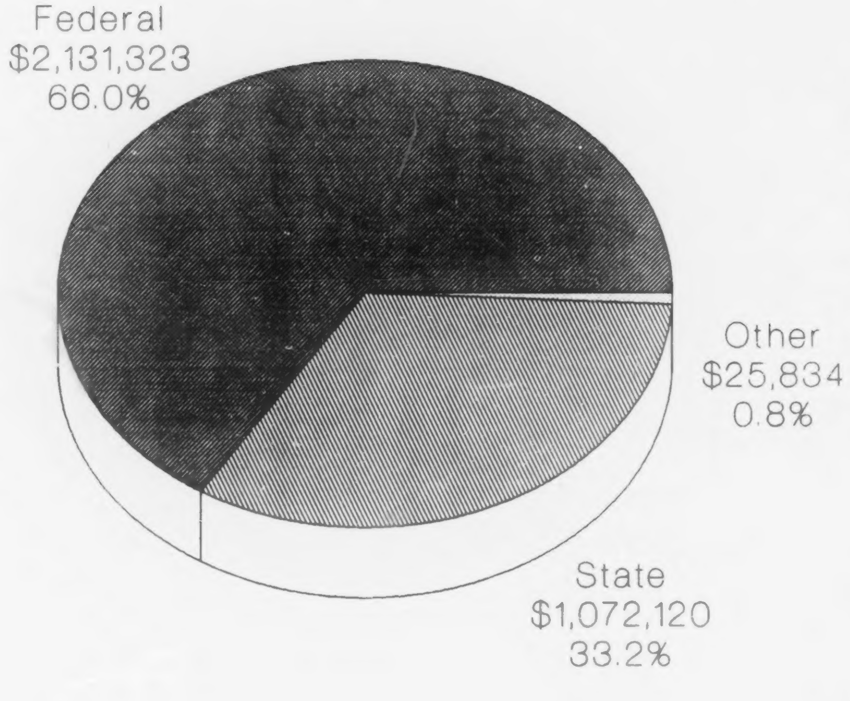
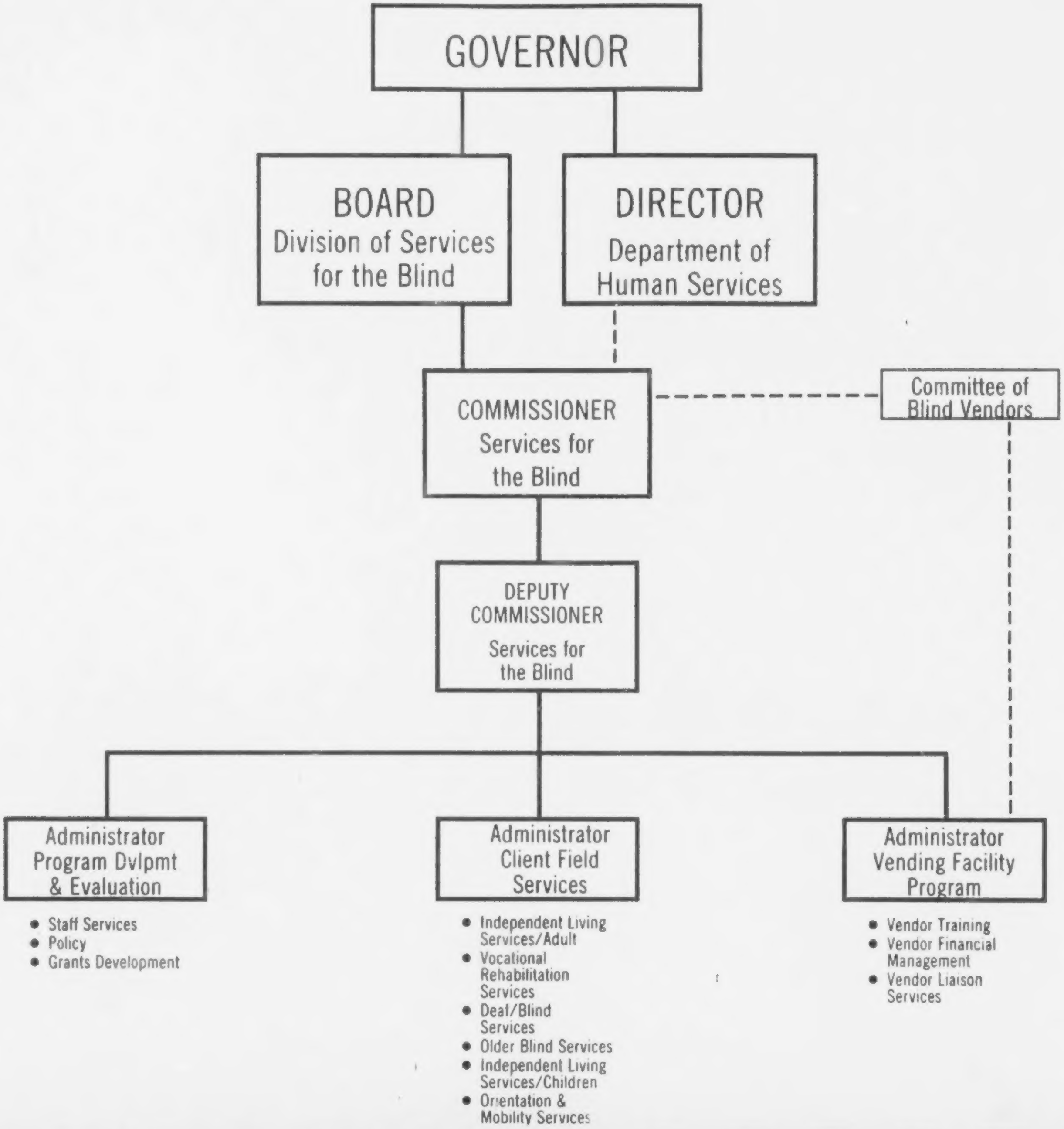
BAXTER
FULTON
RANDOLPH
CLAY
WASHINGTON
MADISON
NEWTON
SEARCY
STONE
IZARD
SHARP
LAWRENCE
GREENE
CRAIGHEAD
MISSISSIPPI
INDEPEND-ENCE
CRAWFORD
FRANK-LIN
JOHNSON
POPE
VAN BUREN
CLEBURNE
JACKSON
POINSETT
CROSS
CRITTEN-DEN
SEBAST-IAN
LOGAN
CONWAY
FAULKNER
WHITE
WOODRUFF
ST FRANCIS
YELL
PERRY
PRAIRIE
SCOTT
PULASKI
LONOKE
LEE
MONROE
POLK
MONTGOMERY
GARLAND
SALINE
PHILLIPS
HOWARD
HOT SPRING
GRANT
JEFFERSON
ARKANSAS
PIKE
CLARK
DALLAS
CLEVELAND
LINCOLN
SEVIER
DESHA
LITTLE RIVER
HEMPSTEAD
NEVADA
OUACHITA
CALHOUN
DREW
BRADLEY
LAFAY-ETTE
MILLER
COLUMBIA
UNION
ASHLEY
CHICOT
PREVENTION/EDUCATION/EARLY INTERVENTION
☆ Early Intervention Programs (EIP)
□ Youth Services Center Facilities (EIP)
△ Education Program
* Prevention Services Program
★ Primary Prevention Program

SERVICES FOR THE BLIND

Annual Budget



Total Budget $3,229,277 **FY '88**


GOVERNOR
BOARD
Division of Services for the Blind
DIRECTOR
Department of Human Services
COMMISSIONER
Services for the Blind
Committee of Blind Vendors
DEPUTY COMMISSIONER
Services for the Blind
Administrator
Program Dvlpmt & Evaluation
• Staff Services
• Policy
• Grants Development
Administrator
Client Field Services
• Independent Living Services/Adult
• Vocational Rehabilitation Services
• Deaf/Blind Services
• Older Blind Services
• Independent Living Services/Children
• Orientation & Mobility Services
Administrator
Vending Facility Program
• Vendor Training
• Vendor Financial Management
• Vendor Liaison Services

BLIND SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
TITLE VII PTA FFY 88	898	19,561	14,000	5,561	
DSB GEN REV SFY 88	898	108,465		108,465	
TITLE VII PTA FFY 87	898	9,174	8,257	917	
TITLE XX IND LIVING	898	40		10	30
LIFE PROJ FFY 87	898	70,684	70,684		
VOC REHAB BASIC GR FFY 88	898	624,023	499,218	124,805	
LIFE PROJECT FFY 88	898	10,689	10,689		
SUB-TOTAL		842,636	602,848	239,758	30

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
DSB GEN REV SFY 88	896	82,041		82,041	
VOC REHAB BASE GR FFY 88	896	44,386	44,386		
STAFF DEV DISCRESPANCY GR	896	7,009	6,308	701	
TITLE XX IND LIVING	896	466,952		116,738	350,214
LIFE PROJ FFY 87	896	76,637	76,637		
DEAF BLIND CONTRACT	896	21,627			21,627
VOC REHAB BASIC GR FFY 88	896	1,095,739	876,591	219,148	
DSB LITTLE ROCK ADMIN	896	1,419	710	709	
LIFE PROJ FFY 88	896	104,367	104,367		
STAFF DEV YR 3 FFY 88	896	270	243	27	
SUB-TOTAL		1,900,447	1,109,242	419,364	371,841
TOTAL		2,743,083	1,712,090	659,122	371,871

DIVISION OF SERVICES FOR THE BLIND

From the 1930's through the early 1950's, rudimentary services for blind people in Arkansas were provided by "home teachers" who were employed by the Arkansas Department of Public Welfare, now the Division of Economic and Medical Services.

In 1955, services to blind people were transferred to the Arkansas Division of Rehabilitation Services, then in the Department of Education.

Arkansas Division of Rehabilitation Services for the Blind was created in 1965 by Arkansas Act 180. This Act established a Division of Rehabilitation Services for the Blind under the State Board for Vocational Education. All services for the blind were transferred to this Division from the Arkansas Division of Rehabilitation Services.

Act 393 of 1975 amended Arkansas Act 38 of 1971 to require that the functions, powers, and duties of the Rehabilitation Services for the Blind be located within an Office for the Blind and Visually Impaired in the Division of Rehabilitation Services. Act 393 gave the Office for the Blind and Visually Impaired statutory and legal authority to promulgate rules and established an Advisory Committee appointed by the Governor.

Act 481 of 1983 repealed Act 393 of 1975 and created the Division of Services for the Blind within the Department of Human Services. The Act further establishes a seven member governing board with regulatory authority. Five members are representatives from organizations of and for the blind and two are members at large. Four of the seven members must be blind. All members are appointed by the Governor and confirmed by the Senate. The Division also is designated as the state licensing agency for the Randolph Sheppard Vending Facility Program for Arkansas.

During the 1988 fiscal year, services to blind and severely visually impaired individuals were provided through seven major program units in the Division of Services for the Blind. These are the Vocational Rehabilitation Program (VR), the Independent Living Services Program (ILS), the Vending Facility Program (VFP), the Living Independence for Elders (LIFE), Children's Services Program, Client Travel Training Program, (O&M) and the Deaf/Blind Services Program (D/B).

VOCATIONAL REHABILITATION PROGRAM

This program is staffed with Counselors throughout the state and has, as its objective, the placement of blind persons (usually age 16 to 64) into substantially gainful employment. Under this program, any blind or visually impaired person who is interested in working is provided diagnostic and medical services as well as vocational training and assistance with job placement services.

One of the basic elements in Vocational Rehabilitation is assisting blind people in addressing concerns related directly to blindness. Such matters as mobility, communication, and the activities of daily living must be mastered. It is also essential to acquire an awareness that blindness in and of itself is not a barrier to success and that with self-confidence and self-discipline, blind and visually impaired persons can attain the skills necessary to function independently.

In the past year, DSB served 1,125 Vocational Rehabilitation clients, all of whom were 100% severely disabled. The eleven DSB Vocational Rehabilitation Counselors completed successful rehabilitation for 175 persons.

INDEPENDENT LIVING SERVICES

In 1988, DSB Independent Living Services staff served 1,066 persons with severe visual impairment. The DSB Independent Living Services Program is staffed by Counselors statewide and assists blind and severely visually impaired persons at any age who are unable to work or are unavailable for formal employment so that they may live as independently as possible. Such services affect primarily children and multi-handicapped blind persons to develop skills necessary to achieve optimal independence.

VENDING FACILITY PROGRAM

The Vending Facility Program (VFP) provides employment opportunities throughout the state for managers of vending facilities who are interested in and have the necessary skills for private enterprise. Vending locations are managed by blind persons who have been trained and licensed by DSB. In addition to providing training, the agency finds the locations, equips and stocks them, provides supervision, fiscal management, and in-service training, and maintains and replaces equipment.

In 1987, the Vending Facility Program negotiated contracts resulting in the construction of six interstate highway vending facility locations. The proceeds of such locations supplement the contributions already set aside by all licensed blind vendors (15% of net proceeds) to develop and enhance vending facilities for job opportunities to blind persons. Currently there are 61 vending locations and 60 licensed blind vendors.

LIVING INDEPENDENCE FOR ELDERS (LIFE)

LIFE Project is a 100% federally funded grant awarded to DSB to serve Arkansas' older individuals who are blind or visually impaired. Eligible individuals must be 55 years of age and be legally blind or have a rapidly progressive visual impairment. The LIFE Project assists eligible individuals to learn independent living skills necessary to remain in their homes and communities for as long as possible.

During the second year of the LIFE grant 303 new referrals were received with 239 new cases accepted. There were 111 cases closed, 49 of those were successful completions. The LIFE Project began the second year with a caseload of 132 and ended the second year with a caseload of 260.

According to Mississippi State University's analysis, 97% of clients' entrance and exit evaluation plans reviewed indicated improvement, 84% of cases reviewed indicated significant improvement and 3% showed no change.

The LIFE Project received referrals from several nursing homes to provide orientation and mobility to older visually impaired residents. The training allowed the residents to move about the nursing home freely instead of being confined to a designated area. One client who resided in a nursing home returned to her home after receiving independent living services through the LIFE Project.

LIFE Project goal: To establish a continuing identifiable and integral program of independent living services for the older blind individual, especially those at risk of premature or unnecessary institutionalization.

CHILDREN'S SERVICES PROGRAM

The Children's Services Program works in tandem with the Department Of Education to identify children's needs within the local school districts or the Arkansas School for the Blind. The major objective of this program is to coordinate efforts to ensure that each blind child has the opportunity to develop to his or her fullest educational potential. In 1988, DSB Youth Services Staff served 280 blind children, 105 - Age 0-5 and 175 - Age 6-17.

CLIENT TRAVEL TRAINING PROGRAM

The Client Travel Training Program (referred to academically as "Orientation and Mobility") is a nationally accredited training program to impart independent travel skills (using white cane and other techniques) to blind and severely visually impaired individuals of any age. In 1988, 178 clients received orientation and mobility training.

DEAF/BLIND SERVICES PROGRAM

The Deaf/Blind Services Program provides training and interpretive services and coordinates and supports the efforts of the Statewide Deaf/Blind Task Force to identify client needs and develop programming to meet those needs. In 1988, 173 deaf/blind Arkansans were identified and a registry established.

The services provided by the Division of Services for the Blind offer two advantages to the State of Arkansas: First, in maximizing the potential contributions made by DSB clients as citizens and taxpayers, and second, in enhancing the independence of clients and eliminating costs associated with unnecessary care.

CHANGE WITHIN THE PROGRAM

Previous legislation added a new dimension to the Vocational Rehabilitation Act to provide Supported Employment Services to the more severely disabled population. States were given guidelines to initiate planning and prepare to implement a full program of supported employment services.

During FY 88, DSB negotiated a funding agreement with the Center for Independent Living Resources, Incorporated to implement a new supported employment program. DSB has referred several clients to this program that previously had not been able to secure and maintain employment. Through their intensive assessment and evaluation, job placement, follow-up services and job training, these clients have been able to progress in maintaining employment.

Future goals will focus on increasing and improving speciality services in all programs.

Additionally, through a special grant from the Helen Keller National Center for youths and adults, DSB expanded its program base by adding a Deaf/Blind Specialist to provide services to that special population on a statewide basis

This program is continuing and has developed working agreements with other divisions to negotiate services for deaf/blind clients. This program has also utilized the Arkansas Deaf/Blind Task Force as an advisory committee in coordinating and promoting quality services for this under-served population. The Deaf/Blind Program will pursue negotiating additional working agreements with other agencies to provide comprehensive services to the Deaf/Blind and avoid duplication of services.

As a result of reorganization of DHS, DSB has progressed in co-locating in every office possible at this point, with future plans to fully co-locate as office complexes are developed.

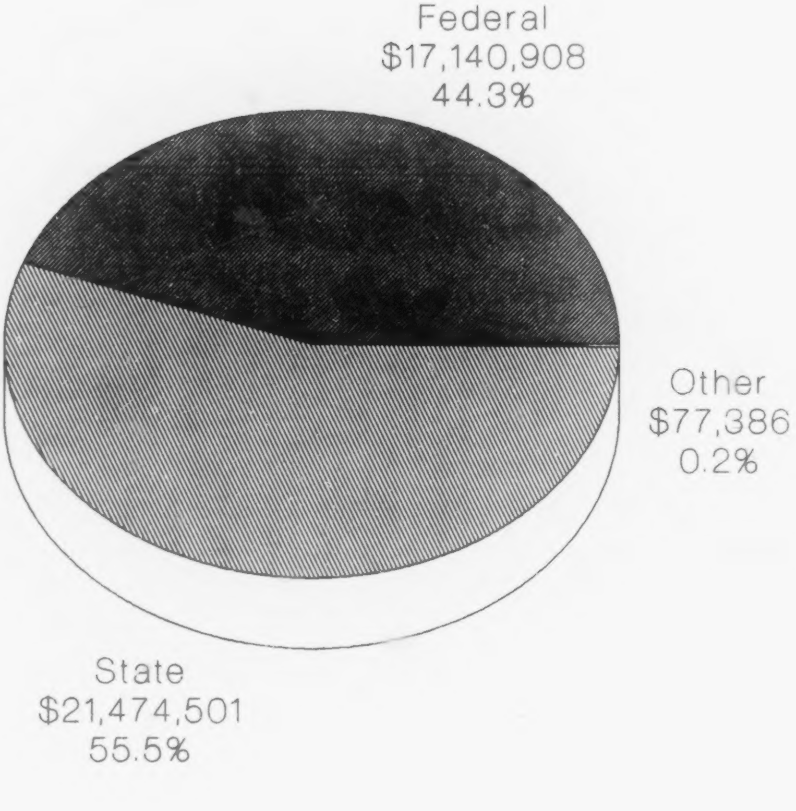
DSB has been actively involved in the Information and Referral System. Materials regarding the system have been compiled; however, attempts to utilize the system have revealed concerns about the feedback process.

DSB has established a High Technology Unit to provide technical assistance to counselors in placement of computers for client utilization and to act as liaison to the Office of Information Systems (OIS).

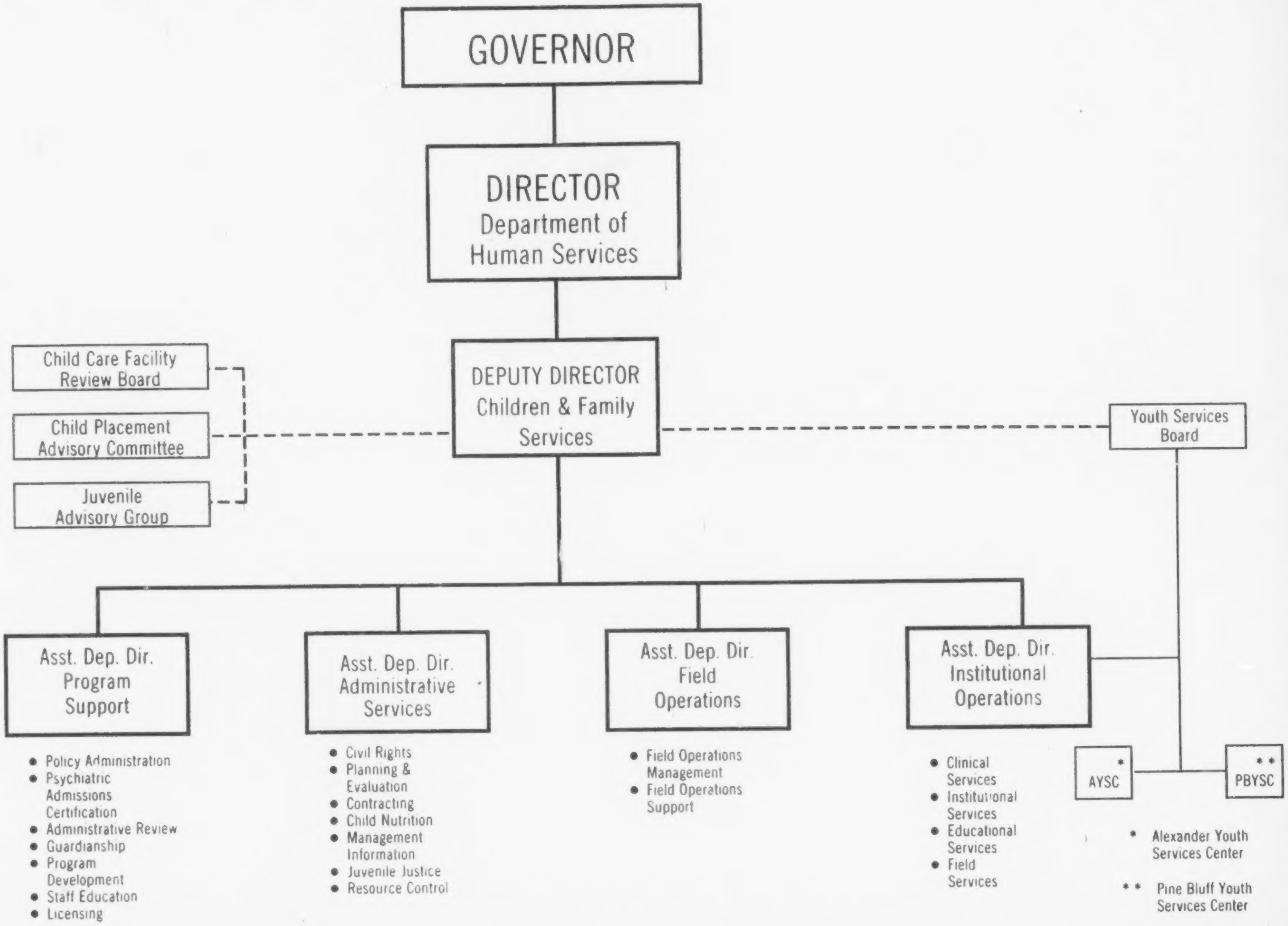
The overall objective of the programs, administered through the Division of Services for the Blind, is to assist legally blind persons in Arkansas toward the opportunity to live full and productive lives with dignity and self-respect. It is Division of Services for the Blind's philosophy that staff be knowledgeable of the special concerns of blindness and believe in the capacities, worthiness and dignity of blind persons and their ability to succeed.

CHILDREN & FAMILY SERVICES

Annual Budget



Total Budget $38,692,795 **FY '88**


GOVERNOR
DIRECTOR Department of Human Services
DEPUTY DIRECTOR Children & Family Services
Child Care Facility Review Board
Child Placement Advisory Committee
Juvenile Advisory Group
Youth Services Board
Asst. Dep. Dir. Program Support
• Policy Administration
• Psychiatric Admissions Certification
• Administrative Review
• Guardianship
• Program Development
• Staff Education
• Licensing
Asst. Dep. Dir. Administrative Services
• Civil Rights
• Planning & Evaluation
• Contracting
• Child Nutrition
• Management Information
• Juvenile Justice
• Resource Control
Asst. Dep. Dir. Field Operations
• Field Operations Management
• Field Operations Support
Asst. Dep. Dir. Institutional Operations
• Clinical Services
• Institutional Services
• Educational Services
• Field Services
* AYSC
** PBYSC
* Alexander Youth Services Center
** Pine Bluff Youth Services Center

CHILDREN & FAMILY SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
CHILD WELFARE	891	249,684	249,684		
AFDC FOSTER CARE	898	1,098,038	814,854	283,184	
STATE FOSTER CARE	883	3,471,303		3,471,303	
DISABLED INFANT	896	30,886	30,886		
FAMILY VIOLENCE PRE.	896	42,862	42,862		
JJDP	892	365,100	365,100		
SPECIAL NEEDS ADOPTION	896	36,627	36,627		
OUT OF HOME INVESTIGATION	896	57,132	57,132		
TEL COMMU. NETWORK	896	5,559	3,836	1,723	
INDEPENDENT LIVING SVCS	898	12,537	12,537		
CHILD CARE FOOD PROGRAM	890	4,910,772	4,910,772		
NATIONAL SCHOOL LUNCH	890	1,518,574	1,518,574		
SUMMER FOOD SERVICE PROGRAM	890	131,549	131,549		
CHILDREN & FAMILY CLAIMS	2PW	25,838		25,838	
CHILDREN & FAMILY	337	83,259			83,259
DAY CARE	881	237,418		237,418	
RESIDENTIAL TREATMENT CARE	882	1,632,745		1,632,745	
SCAN	884	270,000		270,000	
COMMUNITY SVCS. MATCHING	885	660,446		660,446	
COMMUNITY SVCS. STATE	886	2,017,000		2,017,000	
RESIDENTIAL YOUTH TREATMENT	887	98,508		98,508	
CHILD ABUSE FEDERAL	889	13,651	13,651		
RENOVATION / EQUIPMENT	894	140,000			140,000
ADMIN VARIOUS BLDG.	1DE	473,675			473,675
SUB TOTAL		17,583,163	8,188,064	8,698,165	696,934

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
CHILD WELFARE	896	3,026,061	3,026,061		
AFDC FOSTER CARE	896	1,132,438	736,085	396,353	
TITLE XX	896	14,018,772	5,467,321	8,551,451	
PULASKI COUNTY CHILDREN	896	137,092	137,092		
CHILD PROTECTIVE SERVICES	896	80,052	80,052		
FAMILIES FOR SPECIAL NEED	896	10,183	7,637	2,546	
JJDP	896	53,164	26,582	26,582	
TITLE 1	896	186,817	186,817		
CFS, SCHOOL LUNCH	896	157,873	157,873		
VOCATIONAL EDUCATION	896	24,708	24,708		
SPECIAL EDUCATION	896	15,899	15,899		
EDNA MCCONNELL	896	68,835			68,835
CHILD CARE FOOD PROGRAM	896	142,957	142,957		
NATIONAL SCHOOL LUNCH	896	54,711	54,711		
SUMMER FOOD SERVICE PROGRAM	896	20,249	20,249		
SUB TOTAL		19,129,811	10,084,044	8,976,932	68,835
TOTAL		36,712,974	18,272,108	17,675,097	765,769

DIVISION OF CHILDREN AND FAMILY SERVICES

In 1985, the 75th Arkansas General Assembly enacted Act 348 which reorganized the Department of Human Services. Included in this act was the provision to create a Division of Children and Family Services (DCFS). This legislative action culminated several years of departmental review and legislative interest in the delivery of services to children, youth, and families throughout the state of Arkansas.

Specifically, Act 348 combines into the Division of Children and Family Services all functions and duties of the former Division of Youth Services, as provided in Act 502 of 1977; child welfare functions of the former Division of Social Services; and residential programming for emotionally-disturbed youth, previously provided by the Division of Mental Health.

The division's target population includes children and, when appropriate, families of children who are or may be at risk of being abused, neglected, exploited, dependent, delinquent, or who are experiencing serious emotional problems. In addition, the division serves unmarried parents; children in need of substitute care, day care or supervision; and youth entering the justice system.

The service delivery system of the Division of Children and Family Services includes two Youth Services Centers for delinquent youth committed by the courts, an office in each county staffed by direct service professionals, and a network of private providers supplying services through contracts to the division's population.

The division is dedicated to establishing a coordinated, integrated service delivery system which will eliminate former shortcomings in service establish additional resources for clients, and refine management practices. The goals and objectives of DCFS will help move the division to integration and coordination of services. Some of the initiatives to be addressed in the coming year include the following:

Establishment of a family-centered approach to providing services;

Continuing development of new programs, including Guardian-ad-litem, Family Service Review Committees, Independent Living, parenting-training, and support groups for foster parents;

Development of additional in-state treatment resources for seriously emotionally-disturbed children/youth;

Expansion of existing programs, including homemakers; support groups for abuse survivors, sexual abuse victims, and adoptive parents; child protection teams, therapeutic foster homes; and sexual abuse treatment;

Consolidation, revision, and integration of administrative/management systems including: development of a comprehensive management information system, restructuring purchase of service and contracting systems, revamping policy/procedures manuals, instituting a quality assurance monitoring system, and development of a comprehensive training plan.

Since 1980, the child welfare and juvenile justice programs have made significant progress in reducing the number of children/youth placed in out-of-home resources, while referrals for services have consistently increased. Development of additional resources continues to be a critical need.

Functionally, the division is organized into four major sections:

Administrative Services

Provides administrative and management support to the division through planning, contracting, evaluation and monitoring, grants management, affirmative action/equal employment opportunity activities, and resource control. Service elements include the statewide Child Nutrition Program and administrative support for the Arkansas Juvenile Advisory Group.

Institutional Operations

Provides operational control of a service delivery system which includes two Youth Services Centers and an Intensive Treatment Unit for delinquent youth committed by the courts. Services at these institutions include diagnosis and evaluation; educational and vocational services; counseling; residential services; special programming for repeat offenders; reintegration; and intensive treatment services for serious, violent and sexual offenders. Also, oversees a statewide network of community-based programs and provides technical assistance to the Juvenile Justice System.

Program Support Services

Provides administrative and programmatic support, including policy development, administrative review, guardianship, program development, staff education, child care licensing and in-patient psychiatric certification.

Field Operations

Develops and maintains an array of services through direct service workers located in each county, a statewide network of community-based private providers, and central-office-based program supervision and program specialists in the following areas: permanency planning services (including foster care and adoption services), child protective services (including the Central Registry and Child Abuse Hotline), family centered services, preventive services, interstate compact on placement of children and on juveniles, child development, and treatment services.

STAFF EDUCATION

Overview

The Staff Education Unit in the Program Support Section is responsible for providing specialized training and for coordinating mandated training for DCFS staff and contracted providers.

Objectives

- To develop and/or coordinate training activities designed to increase the performance level of the division's staff.
- To provide training activities for law enforcement and court personnel and for community providers who work with youth.
- To provide training focused at reducing/eliminating placement of juveniles in adult jails and lockups.

Accomplishments

Training Sessions	Type	Participants
4	Intensive Family Services Workshops	167
3	NOVA Training Sessions	56
11	New Worker Training Sessions	134
4	Continuing Education Sessions	100
25	Child Welfare League Teleconferences	52
39	Inter-Agency Training Program Sessions	39
5	AIDS Workshops	98
15	Workshops for Community Providers	424
24	Supervisor Courses (Communication & Personnel	123
Total 130		1,193

Planned Initiatives

- Complete a competency-based training plan for all DCFS Family Service Workers and Field Supervisors and develop training content to meet these needs.
- Establish policy for training requirements for DCFS Family Service Workers.
- Provide 12 hours of specific training for DCFS clerical staff located in the central office.
- Prepare a DCFS orientation packet for new employees.
- Assume publication of the quarterly newsletter on DCFS activities.

POLICY UNIT

Overview

The Policy Unit is responsible for maintenance of the division's policy manual system and coordination of the development and revision of policies and procedures. The unit monitors the internal review of draft policy and coordinates with the Division of Management Services policy promulgation, printing and distribution.

Objectives

- To maintain the DCFS policy manual system, which includes the Service Programs Policy and Forms Manuals, the Institutional Policy and Procedures Manuals, the Administrative Services Manual and related guidelines, handbooks, publications, and forms.
- To develop and revise all DCFS policy and procedures and programmatic changes as required by federal and state mandates.
- To monitor internal reviews of draft policy to insure the timely development of final drafts.
- To provide to the Division of Management Services all documents necessary for promulgation, printing and distribution of DCFS policy.

Accomplishments

- Coordinated the development and completion of 10 policy sections.
- Coordinated the development and revision of 6 DCFS publications.
- Revised and added 32 DCFS forms to the Forms Manual.
- Revised and added 3 minimum licensing requirements/standards to manuals.

Planned Initiatives

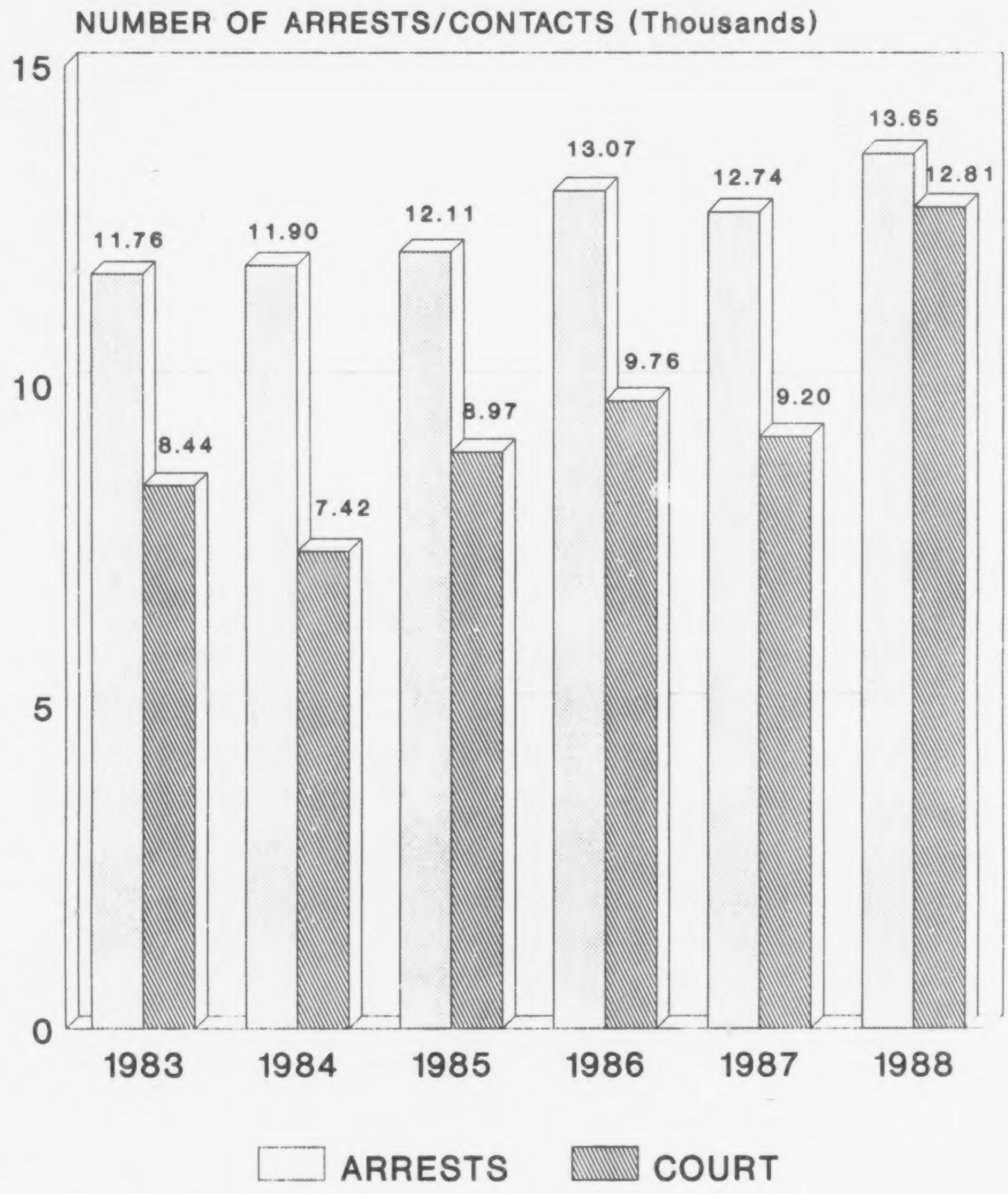
- Rewrite the Service Programs Policy Manual
- Revise the Institutional Policy and Procedures Manual in compliance with the American Correctional Association Standards.
- Reissue the Service Programs Forms Manual after completion of revisions and reductions.
- Develop and issue new policies to include Independent Living, AIDS, Crisis Intervention, and Intercounty Adoptions.

JUVENILE JUSTICE SERVICES

Services for youth involved with the juvenile justice system have undergone evolution in the past few years, beginning in the mid-70's with a move toward deinstitutionalization and emphasis on community-based programs aimed at providing services in the least restrictive environment. Current emphasis is on further reductions in the institutional environment, the removal of youth from adult jails and lock-ups, and family-centered services.

Typically, entry into the juvenile justice system occurs at the point of arrest, continues with juvenile court contact, and may culminate with institutionalization at a state-operated Youth Services Center. Diversion away from the juvenile justice system to a community-based youth services program may be interjected at any point in this process.

JUVENILE ARRESTS/JUVENILE COURT CONTACTS 1983 - 1988*



* Calendar years

INSTITUTIONAL OPERATIONS

The Institutional Operations Section is responsible for providing overall management and administration of juvenile correctional services for the division. Specific coordinating activities conducted by this office include clinical, educational, security, and personnel administration for the Pine Bluff and Alexander Youth Services Centers. The section also funds, monitors, and provides technical assistance to a statewide network of community-based youth services programs; and provides technical assistance to the Juvenile Justice System on community and institutional services for juveniles.

The Youth Services Centers are governed by the Arkansas Youth Services Board, which is appointed by the Governor.

ARKANSAS YOUTH SERVICES BOARD

Judge Philip Purifoy, Chairman
Texarkana, Arkansas

Cleon Dozzell, Secretary
Little Rock, Arkansas

Dr. Clyde Reese
Conway, Arkansas

Jane McMullin
DeWitt, Arkansas

Lavonda Taylor
West Memphis, Arkansas

Don Beebe
Fayetteville, Arkansas

Clytie Watkins
Pine Bluff, Arkansas

DESCRIPTION OF YOUTH SERVICES CENTER PROGRAMS

Alexander Youth Services Center (AYSC)

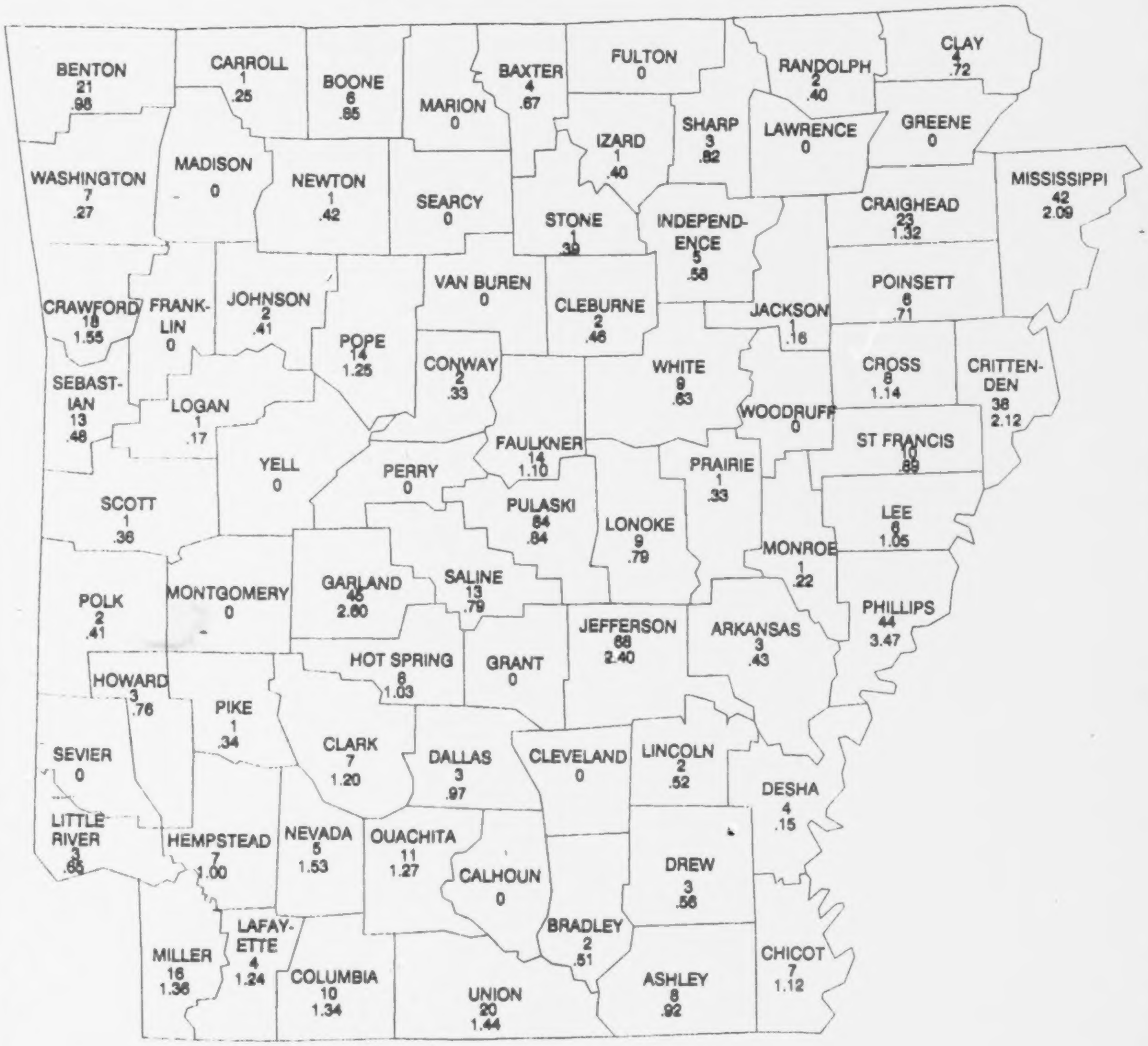
DCFS is responsible for the total maintenance and operation of the Alexander residential facility for juvenile delinquents, located on 80 acres with 20 building complexes. AYSC provides three succinct program components of services: (1) an intake, classification, evaluation and assignment program for all adjudicated youth committed to the division: (2) an open campus residential program for all female offenders: (3) and a maximum security program (Intensive Treatment Unit) for serious and sexual offenders. AYSC is responsible for providing care and custody, including shelter, clothing and food services; providing specialized services in general education, including special education, remedial, G.E.D., and vocational education; and providing the special health and clinical needs of youth through medical, dental, psychiatric, psychological and counseling services.

Pine Bluff Youth Services Center (PBYSC)

DCFS is also responsible for the total maintenance and operation of the Pine Bluff residential facility for juvenile delinquents, located on 300 acres with 30 building complexes, including a comprehensive farming operation within its Vocational Agriculture Program. PBYSC is responsible for providing an open campus residential program for 90% of all male juvenile offenders that consists of providing care and custody, including shelter, clothing and food services; providing specialized services in general education, including special education, remedial, G.E.D. and vocational education; and providing the special health and clinical needs of youth through medical, dental, psychiatric, psychological and counseling services.

YOUTH SERVICES CENTER COMMITMENTS

1988*

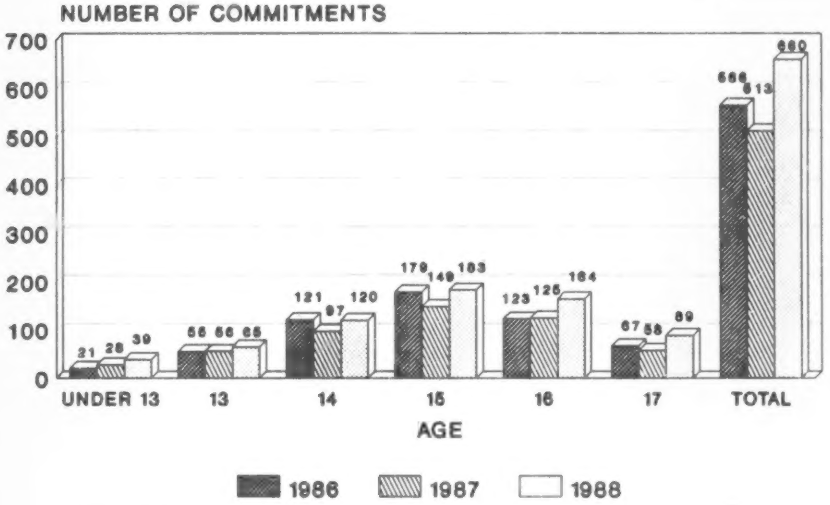

BENTON 21 .98
CARROLL 1 .25
BOONE 6 .85
MARION 0
BAXTER 4 .67
FULTON 0
RANDOLPH 2 .40
CLAY 4 .72
WASHINGTON 7 .27
MADISON 0
NEWTON 1 .42
SEARCY 0
IZARD 1 .40
SHARP 3 .82
LAWRENCE 0
GREENE 0
STONE 1 .39
INDEPEND-ENCE 5 .58
CRAIGHEAD 23 1.32
MISSISSIPPI 42 2.09
VAN BUREN 0
CLEBURNE 2 .46
JACKSON 1 .16
POINSETT 6 .71
CRAWFORD 18 1.55
FRANK-LIN 0
JOHNSON 2 .41
POPE 14 1.25
CONWAY 2 .33
WHITE 9 .63
CROSS 8 1.14
CRITTEN-DEN 38 2.12
SEBAST-IAN 13 .48
LOGAN 1 .17
WOODRUFF 0
ST FRANCIS 10 .89
FAULKNER 14 1.10
YELL 0
PERRY 0
PRAIRIE 1 .33
SCOTT 1 .36
PULASKI 84 .84
LONOKE 9 .79
LEE 6 1.05
MONROE 1 .22
POLK 2 .41
MONTGOMERY 0
GARLAND 45 2.60
SALINE 13 .79
JEFFERSON 68 2.40
ARKANSAS 3 .43
PHILLIPS 44 3.47
HOWARD 3 .76
HOT SPRING 8 1.03
GRANT 0
PIKE 1 .34
SEVIER 0
CLARK 7 1.20
DALLAS 3 .97
CLEVELAND 0
LINCOLN 2 .52
DESHA 4 .15
LITTLE RIVER 3 .65
HEMPSTEAD 7 1.00
NEVADA 5 1.53
OUACHITA 11 1.27
CALHOUN 0
DREW 3 .56
BRADLEY 2 .51
MILLER 16 1.36
LAFAY-ETTE 4 1.24
COLUMBIA 10 1.34
UNION 20 1.44
ASHLEY 8 .92
CHICOT 7 1.12

Number of commitments: 660

Rate per 1,000 youth : .98

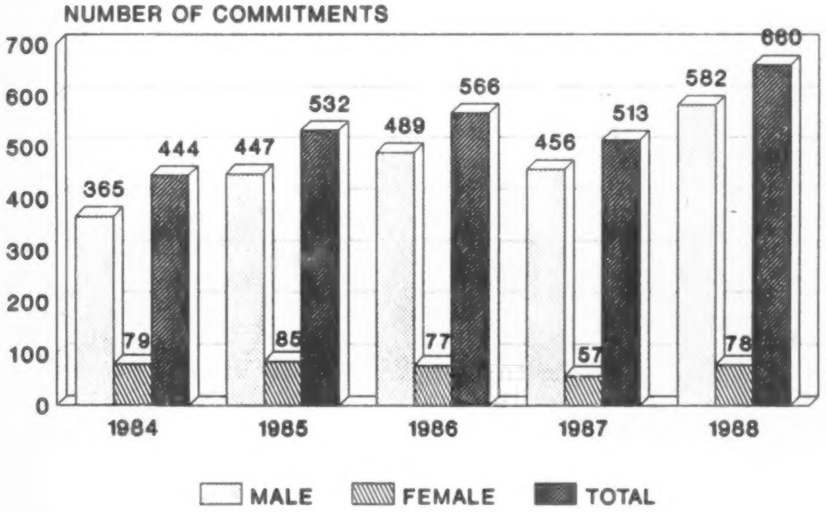
*Calendar year

YOUTH SERVICES CENTER COMMITMENTS
BY AGE
1986 - 1988*



*Calendar years

YOUTH SERVICES CENTER COMMITMENTS
BY SEX
1984 - 1988*



*Calendar years

COMMUNITY-BASED YOUTH SERVICES PROGRAMS

The community-based youth services program network consists of fourteen privately operated non-profit organizations. The division contracts with these programs to provide services to youth up to the age of eighteen who are adjudicated delinquents, juveniles-in-need-of-supervision, or youth at risk of entering the Juvenile Justice System if intervention is not provided. Services are provided by the programs within the juvenile's own community, which is consistent with the concept of providing treatment in the least restrictive environment.

The Division of Children and Family Services contracts with the various community-based programs to provide services to the target population within that program's prescribed geographic boundaries. The services which are available statewide through the community-based programs network are listed below.

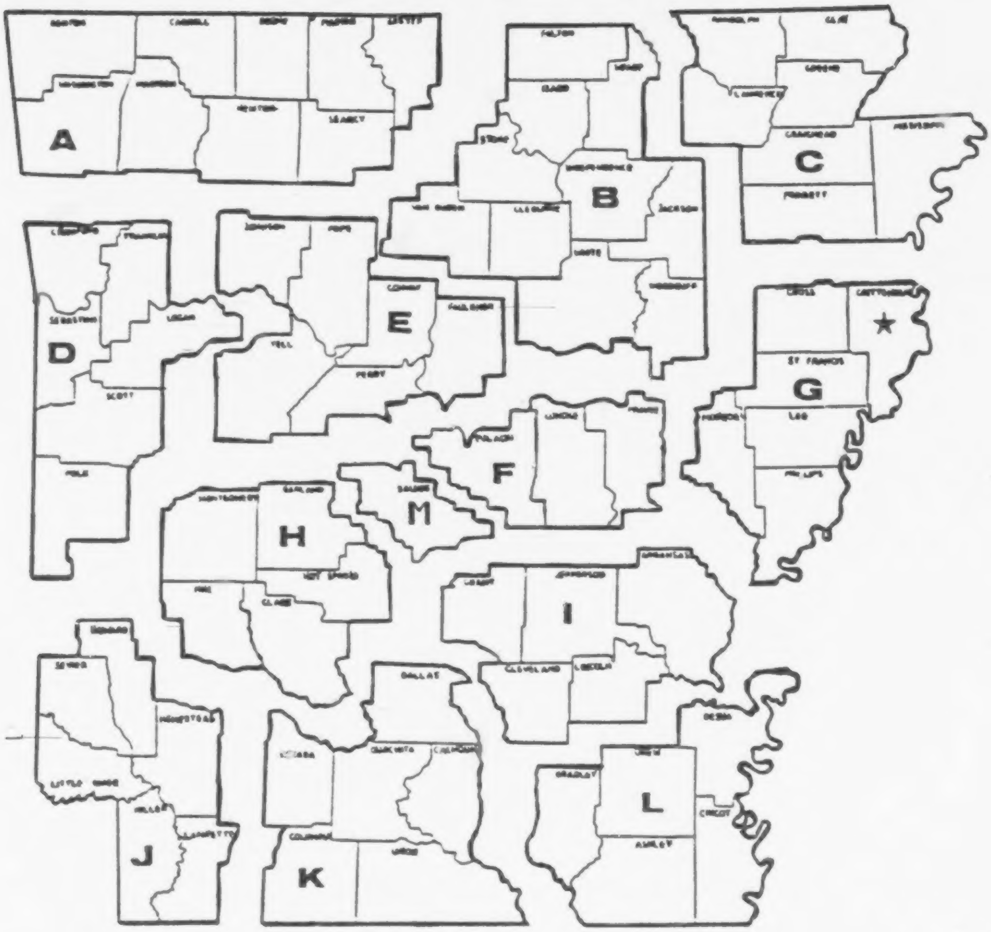
NON-RESIDENTIAL SERVICES for youth are provided to a juvenile in his/her own community, allowing the client to be served while living at home and creating little, if any, disruption to his/her daily life. These services may include:

1. Diagnosis and Evaluation
2. Reintegration
3. Casework
4. Psychosocial Therapy
5. Restitution
6. Legal Assistance
7. Vocational Services
8. Socialization
9. Prevention
10. Intensive In-Home

RESIDENTIAL SERVICES for youth are provided for a juvenile whose current situation warrants treatment services away from his/her home environment. Residential services include:

1. Residential Treatment
2. Diagnosis and Treatment
   (Emergency Shelter)
3. Specialized Foster Care

COMMUNITY-BASED PROGRAMS BY SERVICE AREA



A Youth Bridge, Inc.
P.O. Box 668/218 No. Church
Fayetteville, AR 72702

B North Ark. Human Services System
P.O. Box 2578/1800 Meyers
Batesville, AR 72501

C Consolidated Youth Services
4220 Stadium Blvd.
Jonesboro, AR 72401

D Comprehensive Juvenile Services
51 South Sixth Street
Fort Smith, AR 72901

E Community Service, Inc.
P.O. Box 679
Morrilton, AR 72110

F Centers for Youth and
Families
6601 West 12th Street
Little Rock, AR 72204

G Multi County Youth Services
St. Francis Co. Courthouse Annex
310 South Izard Street
Forrest City, AR 72335

* East Ark. Youth Services
104 Cypress Drive
Marion, AR 72364

H Ouachita Children's Center
339 Combs St.
Hot Springs, AR 71901

I Southeast Ark. Mental Health Center
P.O. Box 1019/2500 Rike Drive
Pine Bluff, AR 71613

J Southwest Ark. Counseling &
Mental Health Center
P.O. Box 1987/2904 Ark. Blvd.
Texarkana, AR 75501

K South Arkansas Youth Services
P.O. Box 536 SAU
Magnolia, AR 71753

L Delta Counseling & Guidance Center
P.O. Drawer A/790 Roberts Drive
Monticello, AR 71655

M Counseling Clinic, Inc.
307 East Sevier Street
Benton, AR 72015

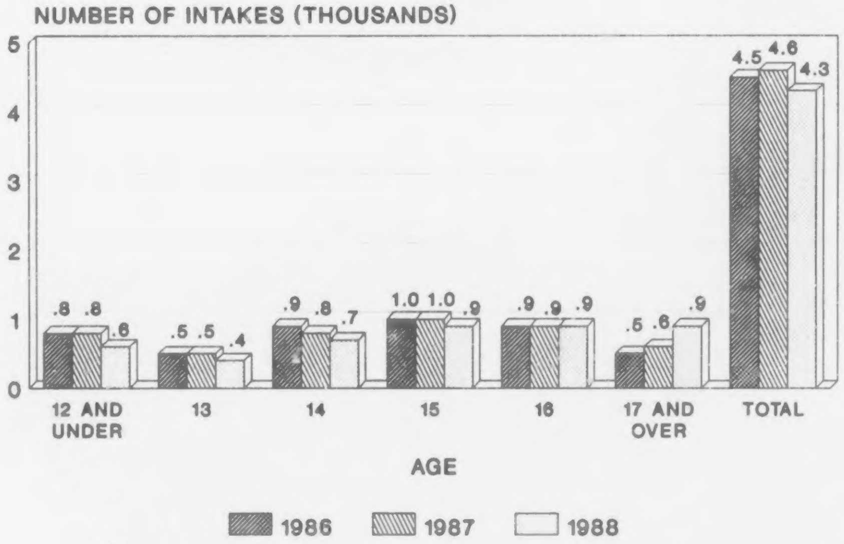
COMMUNITY-BASED PROGRAM INTAKES BY PROVIDER

1988 *

Centers for Youth and Families, Inc.		432
Community Service, Inc.		233
Comprehensive Juvenile Services		393
Consolidated Youth Services		958
Counseling Clinic, Inc.		181
Delta Counseling & Guidance Center		291
East Arkansas Youth Services		177
Multi-County Youth Services		176
North Arkansas Human Services System		151
Ouachita Children's Center		253
South Arkansas Youth Services		139
Southeast Arkansas Mental Health Center		187
Southwest Arkansas Counseling and Mental Health Center		291
Youth Bridge, Inc.		426
Other		33
	TOTAL	4,321

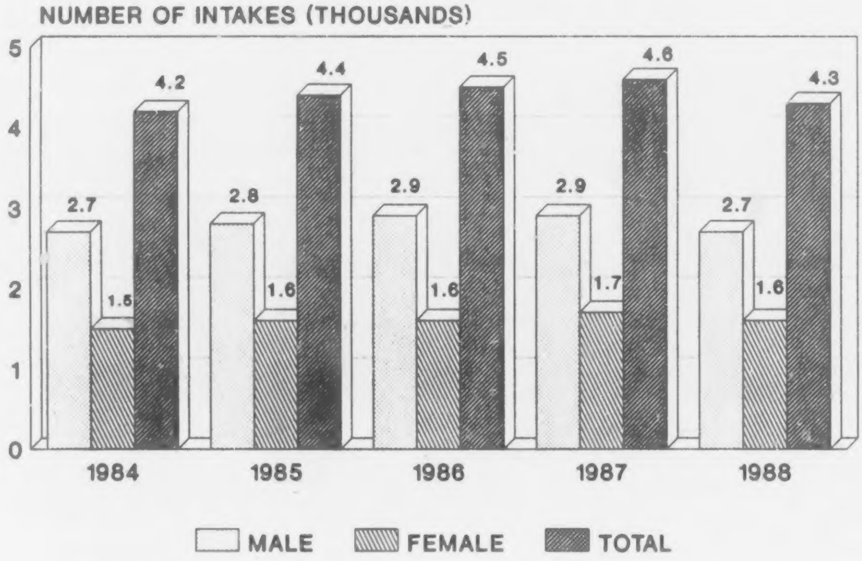
* Calendar Year

COMMUNITY-BASED INTAKES BY AGE 1986 - 1988*



*Calendar years

COMMUNITY-BASED INTAKES BY SEX 1984 - 1988*



*Calendar years

JUVENILE JUSTICE AND DELINQUENCY PREVENTION

To accomplish the policy and mandates of the Juvenile Justice and Delinquency Prevention (JJDP) Act of 1974, as amended, Congress, through the Office of Juvenile Justice and Delinquency Prevention (OJJDP), provides federal assistance in the form of grants to states to assist in planning and establishing more effective juvenile justice education, prevention, diversion, treatment and rehabilitative programs. The Division of Children and Family Services Juvenile Justice Unit administers the formula grant award to the state of Arkansas. The Juvenile Advisory Group (JAG), appointed by the Governor, provides policy direction and subgrant approval.

Arkansas' continued eligibility for formula grant funds requires conformance with the federal requirements governing the deinstitutionalization of status and non-offenders; sight and sound separation of juveniles from adults when detained in the same facility; and the removal of all juveniles from adult jails and lockups. On-site monitoring of all Arkansas adult jails and lockups during January through June 1988 reported the following:

1. Four counties held a total of ten status or non-offenders in adult jails/lockups.

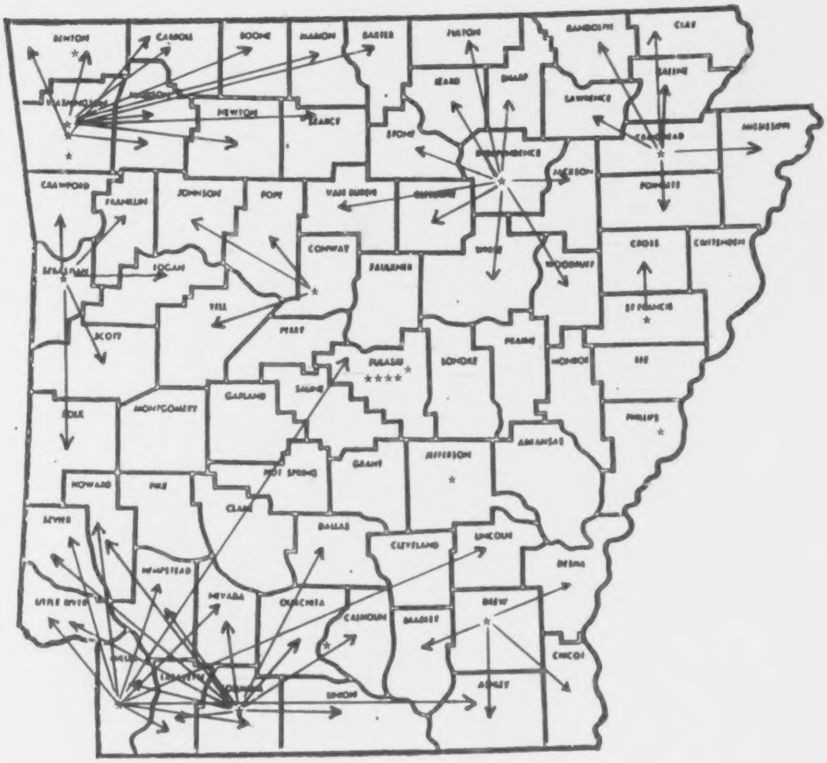
2. Fifteen facilities held juveniles out of compliance with the sight and sound requirements.

3. Forty-five counties held a total of 326 juveniles over six hours in an adult jail in violation of federal regulations.

The state is in compliance with two of the three federal requirements. The jail removal initiative requires a 100% reduction in violations after December 1988. Based on the 326 violations for 1988, the state has achieved only an 83.44% reduction in compliance violations. Continuing efforts are being made to achieve full compliance with the jail removal initiative.

The state of Arkansas' JJDP formula grant award for federal fiscal year 1988 was $392,000. Of this amount, over 80% was subgranted to units of local government or private agencies.

JJDP SUBGRANTS
1988



The above map indicates the location of JJDP subgrants active in 1988. The stars (*) indicate the subgrant/applicant's location with lines drawn to those counties in the subgrantee's service area.

The first six subgrants listed below have statewide application, while the remaining 14 subgrants listed have a limited service area. A brief description of the purpose of the program is provided along with the subgrantee's agency and area served.

	Subgrantee	Project Description	Area Served
1.	Arkansas Commission on Juvenile Justice	A study of the Arkansas Juvenile Justice System, including a study of the Juvenile Code.	Statewide
2.	Arkansas Law Enforcement Training Academy	Training for law enforcement and juvenile justice personnel in juvenile delinquency, law and procedures.	Statewide
3.	Division of Children and Family Services/Training Brokerage	Training Brokerage programs for jail removal subgrantees, juvenile court personnel, youth workers and law enforcement officers.	Statewide

	Subgrantee	Project Description	Area Served
4.	Rothman and Lowry, Inc.	Multi-media education for the public on the need for removal of juveniles from adult jails and lockups.	Statewide
5.	Social Work Program	Training program for jail removal subgrantees, juvenile court personnel and law enforcement officers.	Statewide
6.	Division of Children and Family Services/Citation Project	Statewide implementation of a juvenile citation process in lieu of detaining juveniles in adult jails or lockups.	Statewide
7.	Benton County	Alternative placements of pre-adjudicated and adjudicated juveniles in foster homes, group homes or Regional Detention Center.	Benton
8.	Community Service, Inc.	Home detention and transportation for youth as an alternative to adult jails and lockups.	Johnson, Pope, Yell
9.	Comprehensive Juvenile Services, Inc.	Development of detention alternatives to jails and lockups for youth.	Crawford, Franklin, Logan, Polk, Scott, Sebastian
10.	Consolidated Youth Services, Inc.	Transportation and residential services for youth involved in the juvenile justice system.	Clay, Greene, Craighead, Lawrence, Randolph, Mississippi, Poinsett
11.	Delta Counseling Associates	Emergency shelter and holdover facility for youth involved in the juvenile justice system.	Ashley, Bradley, Chicot, Desha, Drew
12.	Miller County Juvenile Court	Therapeutic counselor at the Detention Center for pre-adjudicated youth.	Ashley, Columbia, Hempstead, Howard, Lafayette, Lincoln, Little River, Nevada, Pulaski, Sevier (also any requesting county)

Subgrantee	Project Description	Area Served
13. Multi County Youth Service, Inc.	Home detention program for pre-adjudicated and adjudicated youth.	Cross, St. Francis
14. North Arkansas Human Services System, Inc.	Short-term holdover services and emergency shelter services for pre-adjudicated youth.	Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, Woodruff
15. Phillips County	Staffing of secure detention facility.	Phillips (also, any requesting county)
16. South Arkansas Youth Services, Inc.	Staff and residential services for youth as an alternative to incarceration.	Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union
17. Stepping Stone, Inc.	Home attention for juveniles charged in adult courts.	Pulaski
18. Volunteers in Court	Intake screening to juveniles arrested, prevention program of community service work for juveniles who are on suspension from school.	Jefferson
19. Washington County	Full time supervisor of Regional Detention Center.	Washington, Madison, Carroll, Benton, Boone, Baxter, Searcy, Marion, Newton
20. Youth Bridge, Inc.	Home detention program for pre-adjudicated and adjudicated youth.	Benton, Carroll, Madison, Washington

ARKANSAS JUVENILE ADVISORY GROUP

1988 MEMBERSHIP ROSTER

Richard F. Freer, Chairman
Batesville, Arkansas

Jerry K. Walsh, Vice-Chairman
Magnolia, Arkansas

Theodore Adams, Jr.
Little Rock, AR

Don Bebee
Fayetteville, AR

Brooke Bebee
Fayetteville, AR

Jo Bracken
Fort Smith, AR

Paula Casey
Little Rock, AR

Heather Chapman
Little Rock, AR

Linda Clark, Parliamentarian
Hope, AR

Kay Forrest
West Memphis, AR

Bynum Gibson (Representative)
Dermott, AR

Jimmy Joyce
Pine Bluff, AR

Pat Leonard, Secretary
Corning, AR

Victor Nixon
Russellville, AR

Emma Pulliam
Corning, AR

James Smedley
Little Rock, AR

Becky Thompson
Little Rock, AR

CHILD WELFARE SERVICES

A redirection of Arkansas' child welfare program has been occurring over the past few years. In 1978, Arkansas began to focus on permanency for children in foster care. This resulted in case planning aimed at permanent placements for children and a reduction in the number of children in foster care. This focus was reinforced by the Adoption Assistance and Child Welfare Act of 1980 (P.L. 96-272). This act also emphasized prevention of out-of-home placement. Arkansas' child welfare program began emphasizing prevention through the permanency planning effort and through a new focus on family-centered services. These are services that focus on the family as a unit rather than individual members, and are designed to prevent out-of-home placement. One method of delivering family-centered services is the intensive family services approach.

In addition to the direct provision of services through county office personnel, the Division of Children and Family Services purchased $6,964,880 in services for eligible clients from other state agencies, private non-profit and proprietary organizations.

The following is a list of purchased services:

Chore Services
Day Care for Children
Protective Service for Adults
Protective Service for Children
Services to Unmarried Parents
Substitute Care for Children
Supportive Services for Adults
Supportive Services for Children

The funds used to purchase these services are Social Services Block Grant funds, which are supplemented by state and local matching funds.

The child welfare services of this division are directed toward the following goals:

I. Self support
II. Self sufficiency
III. Prevention of neglect, abuse and exploitation
IV. Prevention of unnecessary institutionalization
V. Appropriate institutionalization

ADMINISTRATIVE REVIEW UNIT

Overview

The Administrative Review Unit is responsible for periodic review of all foster children, as mandated by Public Law 96-272. The review team is a panel of appropriate persons brought together semi-annually to monitor permanency for children in DCFS custody, and the review process is open to parents and older foster children.

Objectives

- To assure that every child in substitute care has an appropriate case plan developed within sixty days of entering care and that the plan is designed to achieve discharge from substitute care to a permanent home environment whenever possible.

- To monitor timely judicial review by the appropriate court of jurisdiction and assess statewide compliance with regard to those legal rights of the foster child and biological family, as outlined in both state and federal law

Accomplishments

- Conducted approximately 1,590 foster care administrative reviews during fiscal year 1988, involving 2,150 children in DCFS custody residing in agency foster homes or adoptive homes, relative placement or in their own home under court-ordered trial placement The number of children represents some duplication due to the semi-annual review requirement.

- Implemented initial administrative review at the third month of foster care entry, rather than at six months. The earlier review schedule has facilitated determination of required case plan development and implementation. Scheduling administrative reviews between judicial reviews has allowed for closer monitoring of court-ordered services and delivery.

- Hosted the 4th National Conference of the Case Administrative Review Coalition, an organization sponsored by the National Child Welfare Resource Center, University of Southern Maine. Representatives of twenty-seven state foster care systems, Canada and American Samoa attended the Little Rock conference.

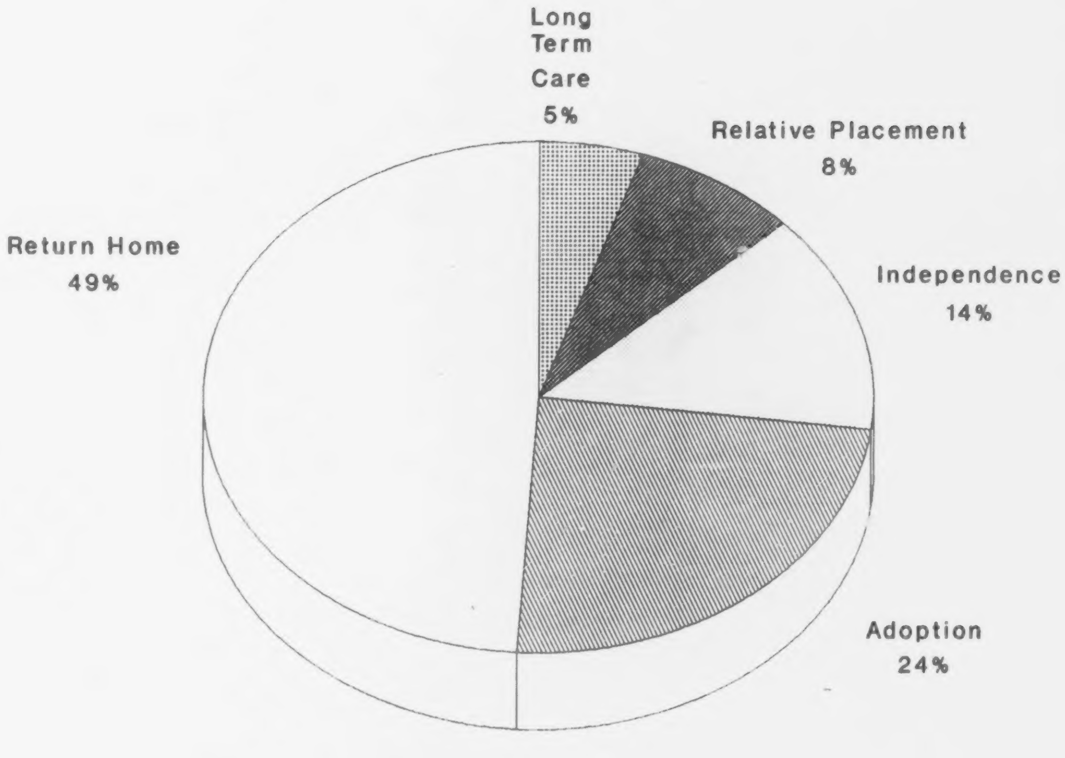
Planned Initiatives

- Include selected identified juvenile justice cases in the administrative review process. This inclusion of children in legal guardianship or in legal custody (committed to DCFS Youth Service Centers from foster care status) goes beyond the legal mandate of Public Law 96-272. Review of these cases is appropriate because of the division's responsibility for permanency planning following each youth's release from the Youth Services Center

. Include efforts to promote greater legal parent participation in the review process, particularly incarcerated parents with children in substitute care.

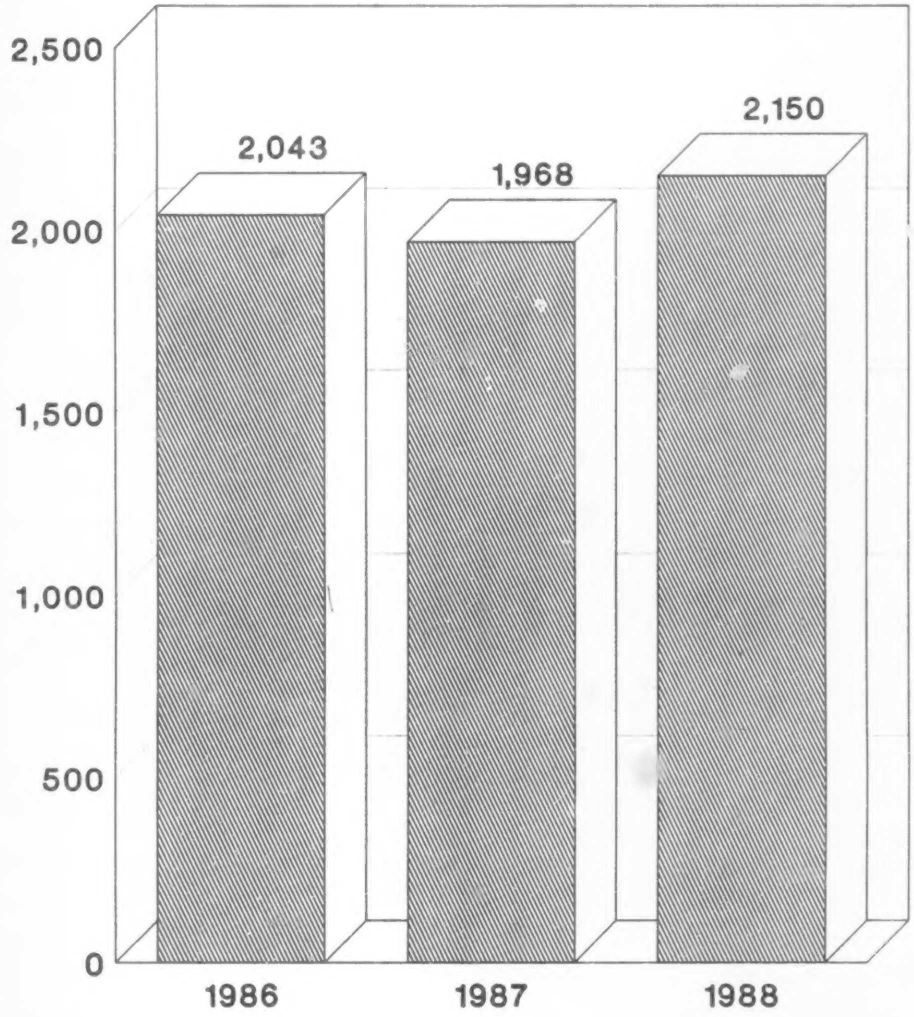
. Complete external evaluation of the administrative review program.

CASE PLANNING GOALS
Fiscal Year 1988



The above chart represents data collected by the Administrative Review Unit during FY '88 and depicts permanency planning goals for children in substitute care.

ADMINISTRATIVE REVIEW UNIT FOSTER CARE REVIEWS



The above chart represents the number of foster care case reviews conducted by the Administrative Review Unit over the last three years. Some duplication exists due to the Public Law 96-272 semi-annual requirement. The increase in number of children reviewed for FY '88 is due in part to the implementation of an initial review at ninety days following entry, rather than six months. Implementation was initiated March 1988.

CHILD CARE LICENSING

Overview

The Child Care Licensing Unit regulates minimum standards for child care in Arkansas. It provides a prevention service to children and their families by safeguarding care provided in a variety of child care settings through regulation and education. These settings include day care/day care family homes, residential, psychiatric residential, foster care, group care and adoption services. Child care licensing and the licensure of child placement agencies are mandated by Arkansas law. These programs are governed by the Child Care Facility Review Board and Child Placement Advisory Committee, appointed by the Governor.

During 1987, the Child Care Facility Review Board accepted recommendations on 2,484 child care facilities. The Child Placement Advisory Committee reviewed 27 licensed placement agencies, which placed 1,788 children in foster homes or group residential facilities; and placed 240 children into adoptive homes.

Objectives

- To ensure the safety and well-being of all children receiving care outside their home.
- To clarify licensing requirements for all types of child care facilties and child placement agencies.
- To provide training and consultation for all child care providers.

Accomplishments

- Conducted 4,200 regulatory visits to child care operations.
- Licensed 1,832 facilities in Arkansas serving 50,102 children in need of day care or residential care.
- Investigated 886 complaints on child care facilities. Of these, 578 concerned specific licensing issues, and 180 (31%) were substantiated. There were 308 complaints of neglect, physical and sexual abuse investigated in child care settings. Of these complaints, 132 (43%) were substantiated.
- Developed and revised requirements for four types of placements: DCFS foster home placements, emergency shelter placements, group residential facility placements and adoptive placements.
- Developed and implemented a plan for monitoring the services provided by each DCFS county office for compliance with licensing requirements.
- Obtained approval from the Legislature for a system of financial penalties for non-compliance with licensing regulations.
- Provided 199 training opportunities throughout the state for child care providers.

. Provided 4,738 consultation/technical assistance visits to child care operations.

. Participated in funding the "High Scope Teacher" training project, which trained 18 early education professionals, who will duplicate this training across Arkansas in 1989.

. Implemented a statewide information and referral system to assist parents in locating licensed child care facilities.

Planned Initiatives

. Implement rules on civil penalties for non-compliance with licensing standards.

. Continue public awareness efforts for caregivers and parents on quality child care issues.

. Research and develop a procedure for voluntary registration for day care family homes which do not require licensure.

. Continue expansion of training opportunities for child caregivers through utilization of the Arkansas child care training materials.

. Revise licensing requirements for residential child care facilities.

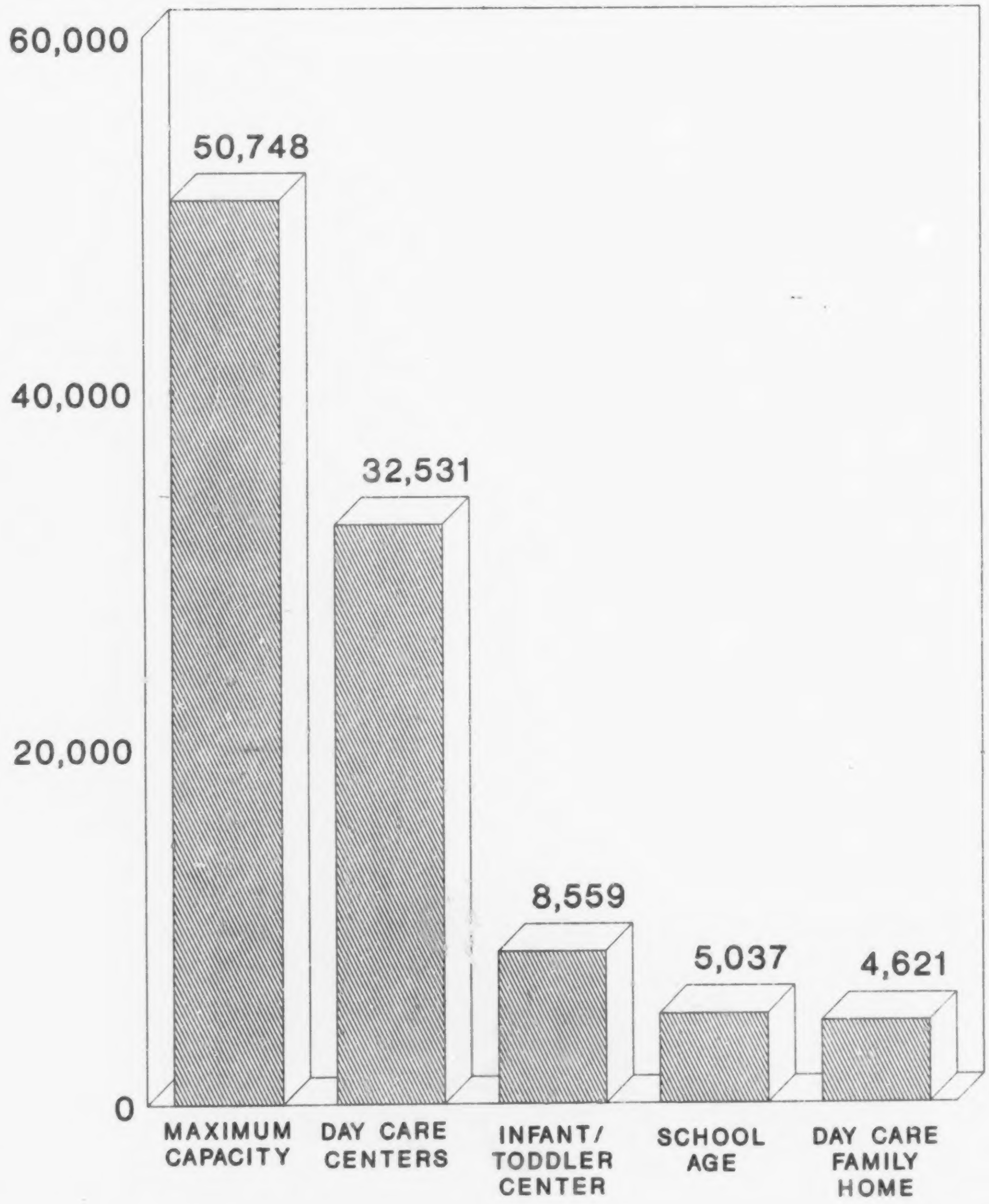
. Continue cooperative efforts with Department of Health to increase levels of immunization for preschool children.

. Publish ARKANSAS PARENT MAGAZINE in collaboration with the Department of Health.

. Define and develop standards for therapeutic foster homes.

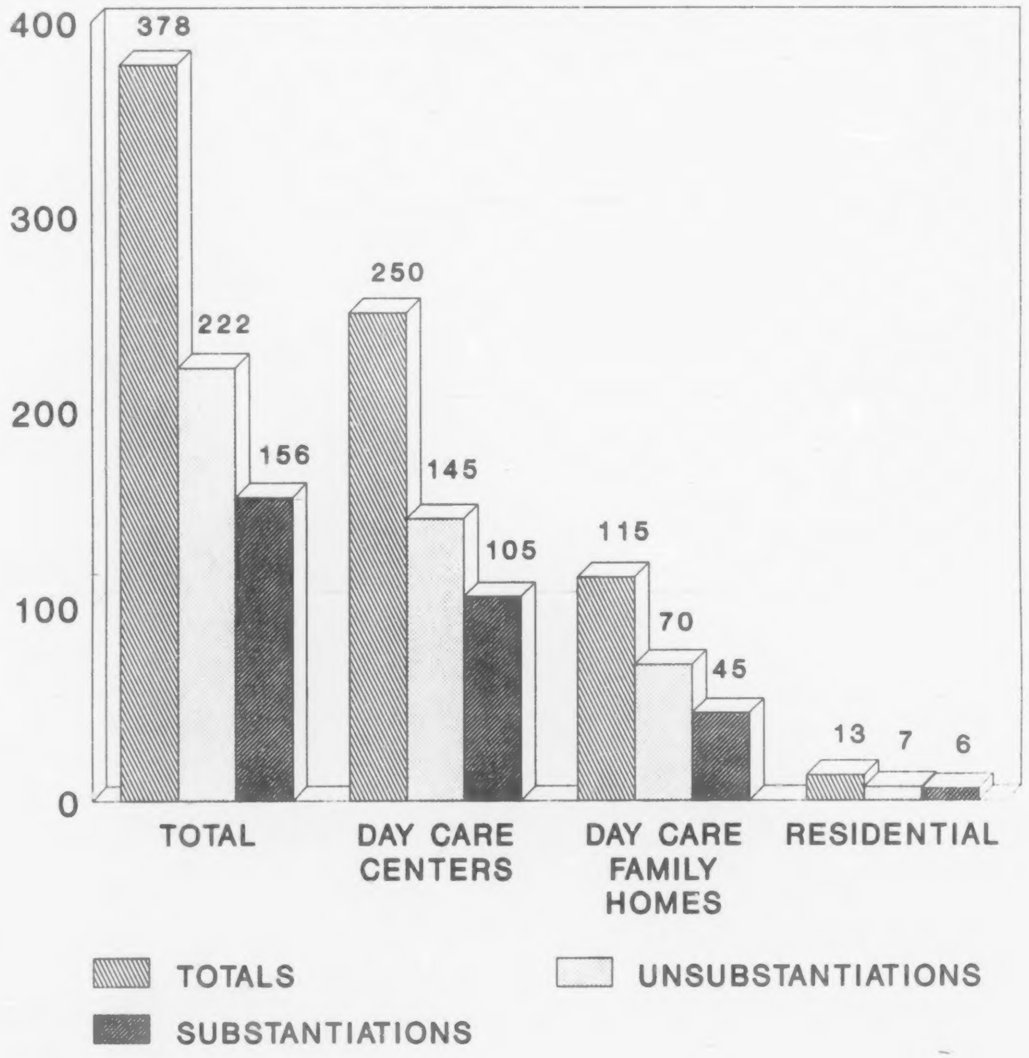
. Study independent, non-relative adoptions currently exempt from minimum standards.

MAXIMUM CAPACITY OF FACILITIES
FY 1988



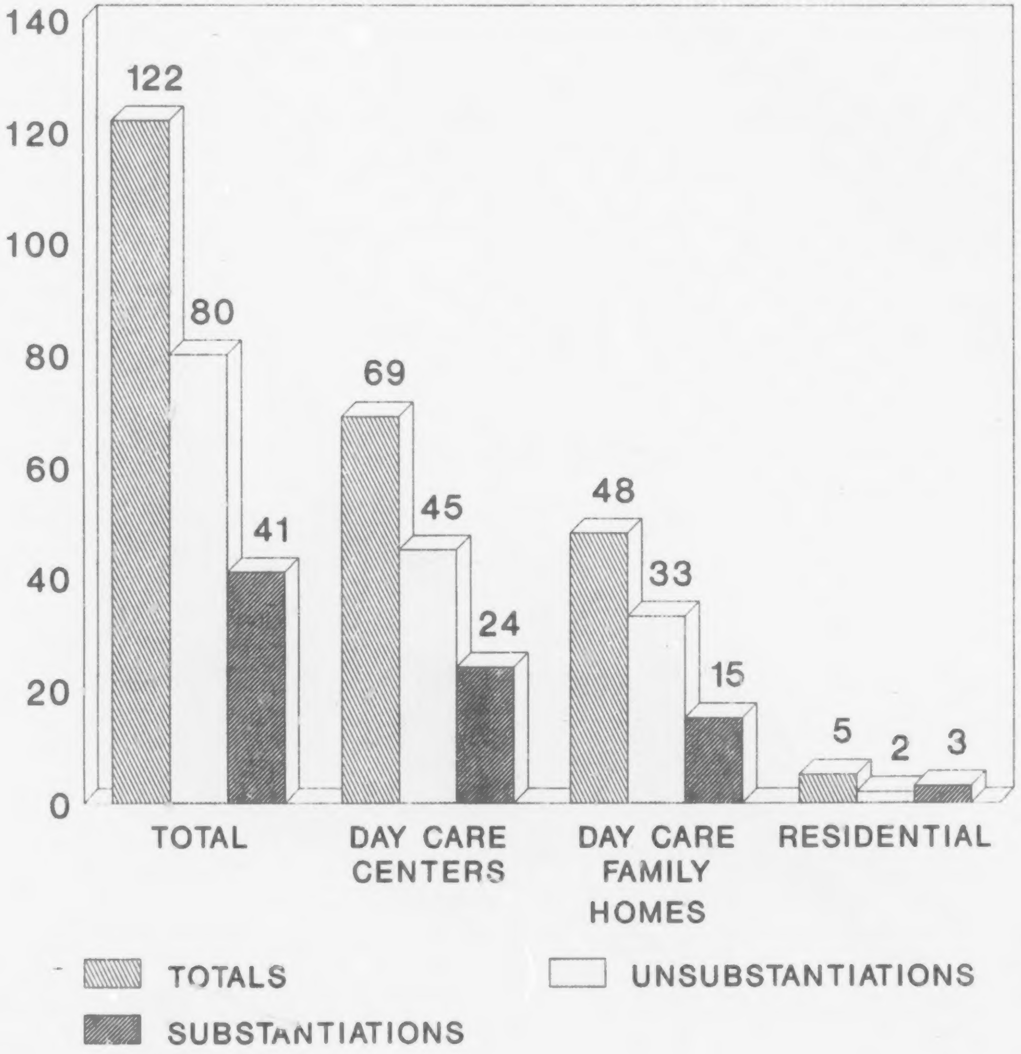
CHILD CARE LICENSING COMPLAINTS

1988



CHILD CARE LICENSING ABUSE/NEGLECT COMPLAINTS

1988



CHILD NUTRITION PROGRAMS

The Child Nutrition Programs Unit of the Division of Children and Family Services administers the following programs:

- Child Care Food Program (CCFP)
- National School Lunch Program (NSLP)
- School Breakfast Program (SBP)
- Special Milk Program (SMP)
- Summer Food Service Program (SFSP)

The purpose of the programs is:

> To safeguard the health and well-being of the nation's children by ensuring that the basic nutritional requirements of pre-school and school-aged children are met.
>
> To encourage the domestic consumption of nutritious agricultural commodities and other foods.

These objectives are accomplished by participating institutions serving nutritious meals and through the coordination of nutrition education activities so that children will gain understanding of the relationship between good nutrition and health.

All programs listed above are federally funded. A brief description of each program is provided.

Child Care Food Program

In October 1981 Arkansas began administering the Child Care Food Program and the Summer Food Service Program. These programs previously had been administered by the Food and Nutrition Service Regional Office at Dallas, Texas.

The program provides reimbursement for two meals and one supplement or two supplements and one meal to eligible children in day care centers and day care family homes. The following provides comparative data between 1982 and 1988:

	FY-88	FY-82
Number of contracts (institutions)	148	93
Number of facilities/sites	623	409
Program funds (approximate)	5,725,000	2,500,000
Total number of Free meals	7,285,519	3,178,992
Total number of Reduced meals	458,602	212,624
Total number of Paid meals	1,393,105	595,233

Summer Food Service Program

Reimbursement provided for summer camps. May include breakfast, lunch, supper, and supplement (one rate of reimbursement).

	FY-88	FY-82
Number of contracts	19	17
Number of facilities	24	24
Program funds (approximate)	230,000	96,000
Total number of breakfasts	38,250	18,527
Total number of lunches	83,204	41,330
Total number of suppers	8,702	4,209
Total number of supplements	38,275	19,512

National School Lunch and Breakfast Programs

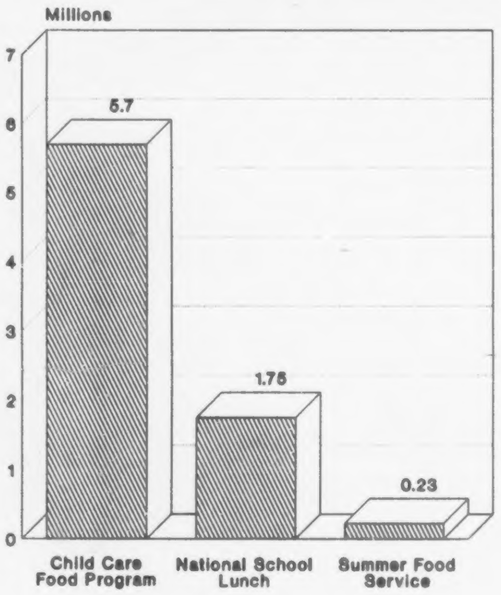
	FY-88	FY-82
Number of contracts	92	46
Number of facilities	92	46
Program funds (approximate)	1,750,000	900,000
Total number of Free meals (breakfast and lunch)	1,127,186	770,112
Total number of Reduced meals	103,184	55,344
Total number of Paid meals	1,053,347	622,506

Special Milk Program

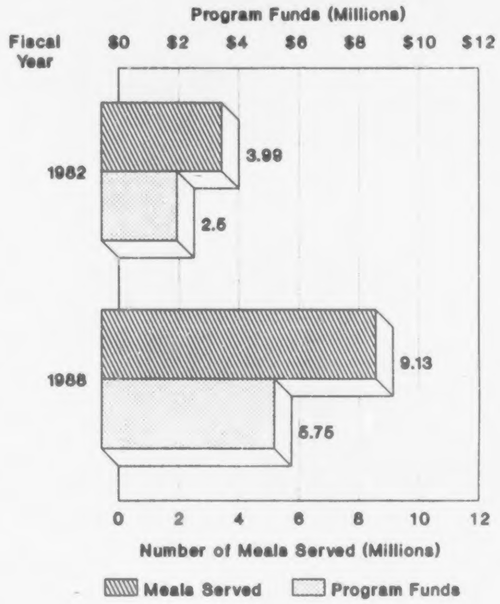
Reimbursement for milk served to 313,089 children in camp and schools:

	FY-88	FY-82
Number of contracts	24	20
Number of facilities	24	20
Program funds (approximate)	25,000	19,000

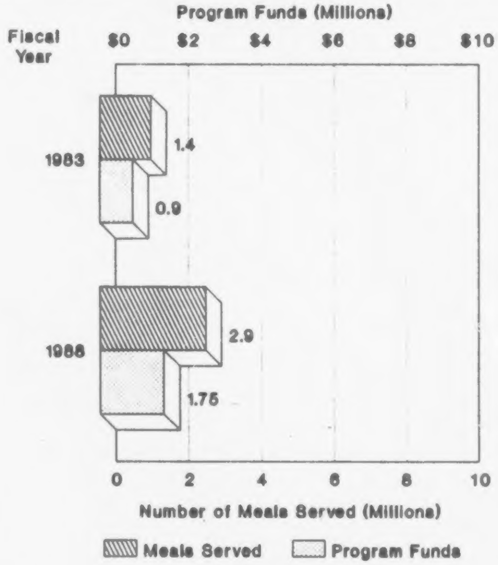
CHILD NUTRITION PROGRAMS
1988 PROGRAM FUNDS



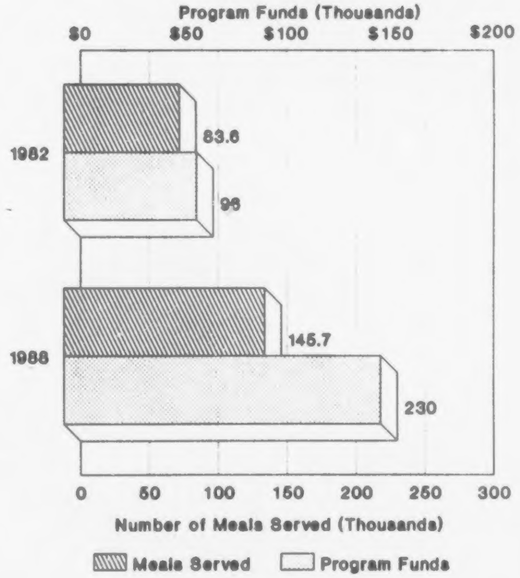
CHILD CARE FOOD PROGRAM



NATIONAL SCHOOL LUNCH AND BREAKFAST PROGRAMS



SUMMER FOOD SERVICE PROGRAM



CHILD PROTECTIVE SERVICES

The goal of Child Protective Services is to prevent or remedy abuse and neglect and to strengthen family life by assisting parents in developing the ability to provide basic care for their children.

During the 1988 fiscal year, the Division of Children and Family Services continued to develop the computerized Child Abuse and Neglect Central Registry. Once this system is fully functional, it will assist in many areas of program planning and service delivery.

Significant growth has been experienced in the delivery of protective services to children and families during the last decade. In 1977, 5,959 children were reported abused or neglected. In 1987, 14,351 reports of suspected abuse/neglect involving children were received and investigated. As a result of the emphasis placed on reporting suspected child abuse/neglect, the public and professionals involved with children have come to expect division intervention in families who are not exhibiting abusive or neglectful behavior as defined by the reporting statutes, but who may not be providing an optimal environment for child rearing. The division is, therefore, struggling with a need to define intervention parameters that will balance the child's right to be protected from serious injury and death with the family's right to avoid unwarranted intervention into private family matters.

Child protection professionals, community leaders, the general public and members of the Legislature continue to voice concerns about the problem of child sexual abuse. Efforts are continuing to provide comprehensive inter-disciplinary responses to child sexual abuse reports, including the development of multi-disciplinary investigation teams, and multi-disciplinary treatment planning and service delivery. Efforts are also continuing to enhance the array of treatment services available to adolescent and adult perpetrators, child victims, adult survivors of childhood sexual abuse and non-perpetrating parents.

The division will focus future efforts on defining parameters of involvement in family life and the enhancement of available services, including treatment programs to those families needing child protective services. Also included will be specific efforts to ensure that families located in all areas of the state have access to emergency and runaway shelters, battered women's shelters, protective day care, support programs to assist families with disabled children, parenting support groups and perpetrator groups, and a variety of treatment programs addressing child abuse and neglect.

During calendar year 1988, 15,907 intakes of alleged child abuse and/or neglect were received and investigated by the Division of Children and Family Services; its contract agent, Suspected Child Abuse and Neglect Volunteers, Inc. (SCAN); and state and local law enforcement agencies. The 15,907 total represents a 10.8 percent increase over the 14,351 reports received in calendar year 1987.

Investigations conducted found that 5,907 or 37 percent of the intakes were "substantiated;" that is, credible evidence was gathered which would cause a reasonable person to believe a child was abused or neglected.

CHILD ABUSE AND NEGLECT
NUMBER AND STATUS OF INTAKES
CALENDAR YEARS 1987 AND 1988

Area and County	1988 Total	1988 Number Validated	1988 Percent Validated	1987 Total	1987 Number Validated	1987 Percent Validated	1988 Percent of Total State Reports
Area 1 Total	3,996	1,461	36.6%	3,520	1,186	33.7%	25.12%
Benton*	641	248	38.7%	476	131	27.5%	4.03%
Conway	125	30	24.0%	101	25	24.8%	.79%
Crawford*	348	99	28.4%	305	108	35.4%	2.19%
Faulkner*	285	115	40.4%	216	101	46.8%	1.79%
Franklin	93	18	19.4%	99	36	36.4%	.58%
Johnson	97	43	44.3%	147	52	35.4%	.61%
Logan	107	33	30.8%	112	34	30.4%	.67%
Perry	69	29	42.0%	57	14	24.6%	.43%
Pope*	513	216	42.1%	421	171	40.6%	3.23%
Sebastian*	894	337	37.7%	836	320	38.3%	5.62%
Washington*	698	257	36.8%	645	165	25.6%	4.39%
Yell	126	36	28.6%	105	29	27.6%	.79%
Area 2 Total	1,117	438	39.2%	986	387	39.2%	7.02%
Baxter	122	37	30.3%	115	39	33.9%	.77%
Boone	211	93	44.1%	184	58	31.5%	1.33%
Carroll	99	42	42.4%	112	48	42.9%	.62%
Fulton	107	50	46.7%	97	57	58.8%	.67%
Izard	71	27	38.0%	65	26	40.0%	.45%
Madison	105	40	38.1%	65	27	41.5%	.66%
Marion	104	41	39.4%	89	34	38.2%	.65%
Newton	42	19	45.2%	26	14	53.8%	.26%
Searcy	35	16	45.7%	30	15	50.0%	.22%
Sharp	74	30	40.5%	69	20	29.0%	.47%
Stone	62	14	22.6%	58	16	27.6%	.39%
Van Buren	85	29	34.1%	76	33	43.4%	.53%
Area 3 Total	3,333	1,422	42.7%	2,963	1,274	43.0%	20.95%
Clay	171	78	45.6%	113	40	35.4%	1.08%
Cleburne	112	42	37.5%	140	62	44.3%	.70%
Craighead*	676	301	44.5%	569	256	45.0%	4.25%
Crittenden	379	168	44.3%	323	150	46.4%	2.38%
Cross	132	48	36.4%	154	51	33.1%	.83%
Greene	273	113	41.4%	206	85	41.3%	1.72%
Independence	174	85	48.9%	153	71	46.4%	1.09%
Jackson	133	75	56.4%	111	64	57.7%	.84%
Lawrence	240	88	36.7%	208	93	44.7%	1.51%
Mississippi*	322	118	36.6%	363	148	40.8%	2.02%
Poinsett	162	61	37.7%	137	53	38.7%	1.02%
Randolph	101	48	47.5%	99	42	42.4%	.63%
White	402	172	42.8%	308	127	41.2%	2.53%
Woodruff	56	25	44.6%	79	32	40.5%	.35%

*Denotes counties with SCAN

CHILD ABUSE AND NEGLECT
NUMBER AND STATUS OF INTAKES
CALENDAR YEARS 1987 AND 1988

Area and County	1988 Total	1988 Number Validated	1988 Percent Validated	1987 Total	1987 Number Validated	1987 Percent Validated	1988 Percent of Total State Reports
Area 4 Total	2,440	863	35.4%	2,407	780	32.4%	15.34%
Arkansas	148	55	37.2%	167	55	32.9%	.93%
Ashley	116	46	39.7%	112	38	33.9%	.74%
Chicot	127	55	43.3%	150	52	34.7%	.80%
Desha	150	71	47.3%	81	45	55.6%	.94%
Drew	96	28	29.2%	103	24	23.3%	.60%
Jefferson*	832	273	32.8%	906	274	30.2%	5.23%
Lee	68	31	45.6%	61	22	36.1%	.43%
Lincoln	79	33	41.8%	43	23	53.5%	.50%
Lonoke	207	77	37.2%	225	68	30.2%	1.30%
Monroe	72	29	40.3%	74	29	39.2%	.45%
Phillips	330	94	28.5%	299	90	30.1%	2.07%
Prairie	24	6	25.0%	35	12	34.3%	.15%
St. Francis	191	65	34.0%	151	48	31.8%	1.20%
Area 5 Total	1,129	420	37.2%	1,148	363	31.6%	7.10%
Bradley	46	23	50.0%	54	21	38.9%	.30%
Calhoun	28	15	53.6%	40	10	25.0%	.18%
Cleveland	29	9	31.0%	24	6	25.0%	.18%
Columbia	66	28	42.4%	74	26	35.1%	.41%
Dallas	53	14	26.4%	50	20	40.0%	.33%
Grant	70	12	17.1%	80	21	26.3%	.44%
Lafayette	110	29	26.4%	63	19	30.2%	.69%
Miller*	325	94	28.9%	376	97	25.8%	2.04%
Nevada	57	20	35.1%	54	20	37.0%	.36%
Ouachita	99	65	65.7%	97	51	52.6%	.62%
Union	246	111	45.1%	236	72	30.5%	1.55%
Area 6 Total	1,527	492	32.2%	1,461	529	36.2%	9.60%
Clark	128	46	35.9%	74	19	25.7%	.81%
Garland	210	84	40.0%	211	103	48.8%	1.32%
Hempstead	89	29	32.6%	104	28	26.9%	.56%
Hot Spring	176	37	21.0%	194	67	34.5%	1.11%
Howard	88	33	37.5%	71	27	38.0%	.55%
Little River	97	39	40.2%	77	34	44.2%	.61%
Montogomery	15	7	46.7%	35	9	25.7%	.09%
Pike	51	17	33.3%	60	19	31.7%	.32%
Polk	93	30	32.3%	126	36	28.6%	.59%
Saline	404	127	31.4%	373	133	35.7%	2.54%
Scott	61	12	19.7%	54	22	40.7%	.38%
Sevier	115	31	27.0%	82	32	39.0%	.72%
Area 7 Total	2,365	811	34.3%	1,866	641	34.4%	14.87%
Pulaski*	2,365	811	34.3%	1,866	641	34.4%	14.87%
STATE TOTAL	15,907	5,907	37.1%	14,351	5,160	36.0%	100.00%

*Denotes counties with SCAN

CHILD SEXUAL ABUSE
NUMBER AND STATUS OF INTAKES
CALENDAR YEARS 1987 AND 1988

Area and County	1988 Total	1988 Number Validated	1988 Percent Validated	1987 Total	1987 Number Validated	1987 Percent Validated	1988 Percent of Total State Reports
Area 1 Total	774	333	43.02%	658	262	39.82%	22.89%
Benton*	127	50	39.37%	85	29	34.12%	3.75%
Conway	34	9	26.47%	23	4	17.39%	1.01%
Crawford*	71	31	43.66%	60	21	35.00%	2.10%
Faulkner*	50	21	42.00%	44	18	40.91%	1.48%
Franklin	22	8	36.36%	19	11	57.89%	.65%
Johnson	24	17	70.83%	29	14	48.28%	.71%
Logan	29	15	51.72%	21	9	42.86%	.86%
Perry	14	7	50.00%	15	7	46.67%	.41%
Pope*	91	39	42.86%	84	35	41.67%	2.69%
Sebastian*	142	68	47.89%	115	56	48.70%	4.20%
Washington*	139	58	41.73%	127	45	35.43%	4.11%
Yell	31	10	32.26%	36	13	36.11%	.92%
Area 2 Total	226	118	52.21%	181	90	49.72%	6.68%
Baxter	20	11	55.00%	24	14	58.33%	.59%
Boone	47	25	53.19%	37	17	45.95%	1.39%
Carroll	19	11	57.89%	25	13	52.00%	.56%
Fulton	12	7	58.33%	18	7	38.89%	.36%
Izard	18	7	38.89%	9	4	44.44%	.53%
Madison	33	14	42.42%	12	9	75.00%	.98%
Marion	16	11	68.75%	8	3	37.50%	.47%
Newton	4	0	0.00%	2	1	50.00%	.12%
Searcy	10	5	50.00%	8	4	50.00%	.30%
Sharp	14	8	57.14%	15	5	33.33%	.41%
Stone	13	5	38.46%	7	5	71.43%	.38%
Van Buren	20	14	70.00%	16	8	50.00%	.59%
Area 3 Total	749	404	53.94%	567	304	53.62%	22.15%
Clay	48	24	50.00%	20	11	55.00%	1.42%
Cleburne	21	10	47.62%	21	9	42.86%	.62%
Craighead*	127	67	52.76%	98	53	54.08%	3.76%
Crittenden	103	73	70.87%	71	39	54.93%	3.04%
Cross	35	20	57.14%	24	12	50.00%	1.04%
Greene	55	30	54.55%	51	29	56.86%	1.63%
Independence	36	28	77.78%	21	14	66.67%	1.06%
Jackson	24	12	50.00%	18	5	27.78%	.71%
Lawrence	45	18	40.00%	40	20	50.00%	1.33%
Mississippi*	75	39	52.00%	64	35	54.69%	2.22%
Poinsett	32	16	50.00%	24	13	54.17%	.95%
Randolph	28	20	71.43%	28	16	57.14%	.83%
White	112	45	40.18%	75	42	56.00%	3.31%
Woodruff	8	2	25.00%	12	6	50.00%	.23%

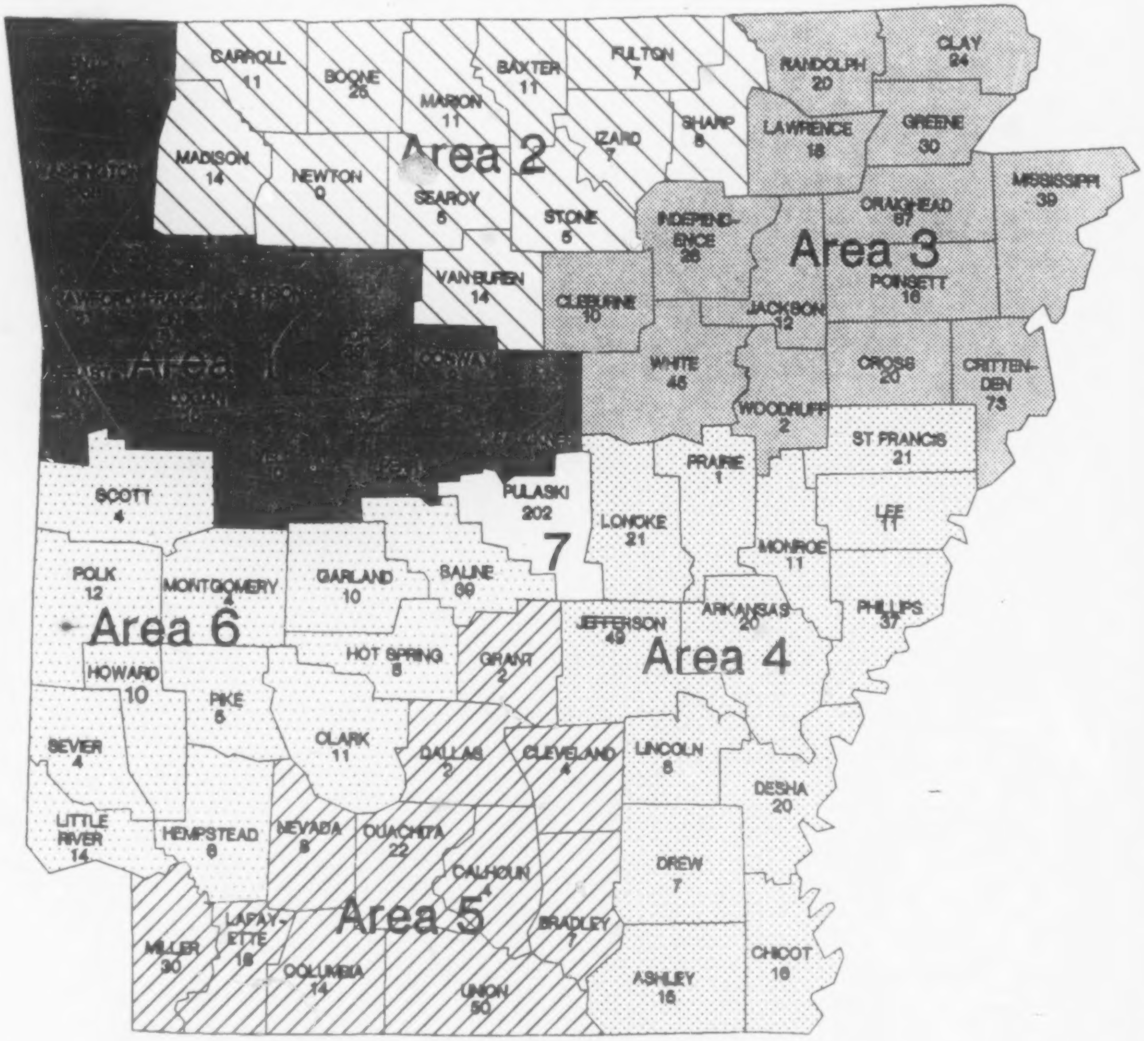
*Denotes counties with SCAN

CHILD SEXUAL ABUSE
NUMBER AND STATUS OF INTAKES
CALENDAR YEARS 1987 AND 1988

Area and County	1988 Total	1988 Number Validated	1988 Percent Validated	1987 Total	1987 Number Validated	1987 Percent Validated	1988 Percent of Total State Reports
Area 4 Total	514	237	46.11%	498	213	42.77%	15.20%
Arkansas	34	20	58.82%	28	10	35.71%	1.01%
Ashley	27	15	55.56%	31	15	48.39%	.80%
Chicot	26	16	61.54%	40	14	35.00%	.77%
Desha	36	20	55.56%	25	19	76.00%	1.06%
Drew	18	7	38.89%	20	6	30.00%	.53%
Jefferson*	147	49	33.33%	155	62	40.00%	4.35%
Lee	20	11	55.00%	11	5	45.45%	.59%
Lincoln	14	8	57.14%	12	6	50.00%	.41%
Lonoke	46	21	45.65%	62	32	51.61%	1.36%
Monroe	17	11	64.71%	15	9	60.00%	.50%
Phillips	82	37	45.12%	60	20	33.33%	2.43%
Prairie	6	1	16.67%	11	5	45.45%	.18%
St. Francis	41	21	51.22%	28	10	35.71%	1.21%
Area 5 Total	294	159	54.08%	259	134	51.74%	8.70%
Bradley	12	7	58.33%	11	7	63.64%	.35%
Calhoun	6	4	66.67%	11	3	27.27%	.18%
Cleveland	7	4	57.14%	5	3	60.00%	.21%
Columbia	25	14	56.00%	20	11	55.00%	.74%
Dallas	10	2	20.00%	7	3	42.86%	.30%
Grant	10	2	20.00%	17	6	35.29%	.30%
Lafayette	31	16	51.61%	10	6	60.00%	.92%
Miller*	81	30	37.04%	84	35	41.67%	2.39%
Nevada	15	8	53.33%	13	8	61.54%	.44%
Ouachita	26	22	84.62%	22	14	63.64%	.77%
Union	71	50	70.42%	59	38	64.41%	2.10%
Area 6 Total	318	129	40.57%	293	143	48.81%	9.41%
Clark	29	11	37.93%	25	8	32.00%	.86%
Garland	33	10	30.30%	27	12	44.44%	.98%
Hempstead	18	8	44.44%	29	10	34.48%	.53%
Hot Spring	36	8	22.22%	25	15	60.00%	1.06%
Howard	25	10	40.00%	15	11	73.33%	.74%
Little River	25	14	56.00%	16	6	37.50%	.74%
Montogomery	7	4	57.14%	11	5	45.45%	.21%
Pike	6	5	83.33%	7	3	42.86%	.18%
Polk	27	12	44.44%	31	18	58.06%	.80%
Saline	86	39	45.35%	74	35	47.30%	2.54%
Scott	11	4	36.36%	13	8	61.54%	.33%
Sevier	15	4	26.67%	20	12	60.00%	.44%
Area 7 Total	506	202	39.92%	395	185	46.84%	14.97%
Pulaski*	506	202	39.92%	395	185	46.84%	14.97%
STATE TOTAL	3,381	1,582	46.79%	2,851	1,331	46.69%	100.00%

*Denotes counties with SCAN

SUBSTANTIATED INTAKES OF CHILD SEXUAL ABUSE
1988*


CARROLL 11
BOONE 25
BAXTER 11
FULTON 7
RANDOLPH 20
CLAY 24
MARION 11
SHARP 8
LAWRENCE 18
GREENE 30
MADISON 14
NEWTON 0
Area 2
IZARD 7
SEARCY 6
STONE 5
INDEPENDENCE 28
CRAIGHEAD 87
MISSISSIPPI 39
Area 3
POINSETT 16
VAN BUREN 14
CLEBURNE 10
JACKSON 12
WHITE 45
CROSS 20
CRITTENDEN 73
Area 1
WOODRUFF 2
ST FRANCIS 21
PRAIRIE 1
SCOTT 4
PULASKI 202
LONOKE 21
LEE 11
7
MONROE 11
POLK 12
MONTGOMERY 4
GARLAND 10
SALINE 39
ARKANSAS 20
PHILLIPS 37
JEFFERSON 49
Area 6
HOT SPRING 8
GRANT 2
Area 4
HOWARD 10
PIKE 6
CLARK 11
SEVIER 4
DALLAS 2
CLEVELAND 4
LINCOLN 8
DESHA 20
LITTLE RIVER 14
HEMPSTEAD 8
NEVADA 8
OUACHITA 22
CALHOUN 4
DREW 7
Area 5
LAFAYETTE 18
MILLER 30
BRADLEY 7
CHICOT 18
COLUMBIA 14
UNION 50
ASHLEY 16

Area 1	333
Area 2	118
Area 3	404
Area 4	237
Area 5	159
Area 6	129
Area 7	202
State Total	1,582

* Calendar year

FAMILY PLANNING SERVICES

Family planning services are activities which facilitate the acceptance and use of family planning to enable individuals to voluntarily limit family size or space the birth of children.

The primary goals of family planning services are to achieve economic self-support, achieve self-sufficiency and prevent child abuse/neglect. Objectives include increasing public awareness of the availability of family planning services and the expansion of family planning services by coordinating efforts with other agencies.

Family planning is offered as a direct service only to those individuals for whom the division has an open service case, to those who are AFDC applicants or recipients, and to those who are Medicaid eligible.

GUARDIANSHIP UNIT

Overview

The Guardianship Unit was established in November, 1986, to formalize a tracking system for all guardianship cases from initial request to discharge.

Objectives

- To ensure that children in DHS guardianship are receiving all necessary services.
- To ensure that case plans are appropriate.
- To ensure that progress is being made toward permanency in each case.
- To identify system barriers or breakdowns that prohibit permanency.
- To monitor judicial progress from guardianship to discharge.
- To determine policy and procedure for guardianship cases.
- To ensure that the child's legal and individual rights are respected and protected.

Accomplishments

- Reduced the number of children in guardianship from 345 in July 1987 to 294 in July 1988.

- Eliminated 100% of cases pending guardianship as a result of the tracking system within the Guardianship Unit.

- Served on the Guardianship Review Team within DCFS, which determines the appropriateness of the county's pursuit of guardianship.

- Decreased by 50% the number of cases awaiting response from attorneys who provide legal action for children in DHS guardianship.

- Attended 99% of scheduled Judicial Reviews.

- Maintained contact with state and federal agencies to obtain information on laws and regulations affecting children and attended meetings with public/private administrators, officials, and various organizations to discuss children in DHS guardianship.

Planned Initiatives

- Develop and implement a comprehensive tracking system for all DHS guardianship cases.

- Complete required annual court reports on all DHS guardianship cases.

- Reduce the number of guardianships by an additional 10%.

HOMEMAKER SERVICES

The Homemaker Program provides specialized home-based services to help children remain safely within their own homes. The goal of these services is to strengthen family functioning and to prevent the inappropriate placement of children in substitute care. These services are provided directly by DCFS staff and through purchase of services contract.

In-home caretakers are persons providing homemaker services who are not in regular staff positions in the agency. In-home caretakers are employed through a purchase-of-services contract and may be serving one family or several families, according to the terms of the contract. In-home caretakers are supervised by the casework supervisor and function as a team member, just as the homemaker does. In-home caretakers receive the same training as homemakers.

INCOME ASSISTANCE FOR PREVENTION/REUNIFICATION

Income assistance is available to prevent children from entering substitute care as a result of the financial inability of parents to meet basic needs and to enable children to return home rather than remain in the substitute care system for financial reasons.

This assistance is separate from cash assistance programs within the Division of Economic and Medical Services and is specifically for families with children who would enter or remain in substitute care due to the financial inability of parents to provide for their children.

The Division of Children and Family Services will neither take custody of nor maintain children in substitute care only for financial reasons. Income assistance is provided in lieu of substitute care as a prevention/ reunification service, as funds allow.

The Cash Assistance program, with a budget of $150,000 for FY 88, resulted in 1,215 children remaining with their families and 127 children returning to their families during the period between July 1987 to June 1988.

INTENSIVE FAMILY SERVICES

Intensive Family Services (IFS) is offered to families at high risk for out-of-home placement or for whom an intensive reunification service is appropriate. The decision to refer to IFS is a team decision. Workers are trained in differential diagnosis on families least likely to respond, and Family Services Review Committees review all families placed or at imminent risk of placement. Family need for IFS is prioritized within each county.

A number of innovative program features have been implemented, including:

- Values Base - Belief that all families should have family-centered services in proportion to their need.
- Target Population of IFS - The DCFS Intensive Family Services Program is designed for families:

  Unable or unwilling to utilize traditional mental health resources or in whose locale family-centered services are unavailable.

  "At imminent risk" of abuse, neglect or family dissolution. (Less intensive family-centered services are provided by agency staff and community providers.)
- Caseload Management - A caseload management protocol provides for determination of type and level of service required, prioritization of family need, time-limiting of service, supervisory review of caseload and a case closure methodology to assure that cases are not remaining open unnecessarily.
- DCFS Family Counselors - For each family, a family-specific team is created which may include agency personnel, DCFS contracted family counselors and other community providers.
- Program Benefits

  Risk Assessment and Child Protection - In addition to preventing unnecessary family dissolution, Intensive Family Services more quickly identify and document those families unable or unwilling to provide and care for their children safely.

  Timing - Counselors are immediately available to assess and serve families in crisis. In addition to serving IFS families, counselors are available for consultation in the most problematic abuse and neglect investigations and for assessments of the most appropriate service modalities.

Service Excellence - The integration of contracted counselors with DCFS staff creates powerful in-home service teams. Caseloads are protected at 5 to 9 families per worker and counselor. The team concept provides expanded expertise and staff support.

An additional 16 counties were brought into the program in 1988, with contracted family counselors now trained and functioning with DCFS staff in 22 counties. Approximately 800 families, representing 1,400 children, were served by the Intensive Family Services program in 1988. An estimated 70 percent of the families receiving IFS will experience no out-of-home placement, representing foster care maintenance savings of $725,000. The IFS budget for FY 1988 totalled $355,000.

INTERSTATE COMPACT ON ADOPTIONS AND MEDICAL ASSISTANCE

The Interstate Compact on Adoptions and Medical Assistance (ICAMA) contains procedures to regulate and coordinate the interstate delivery of services to adopted special needs children and to assist adoptive families in receiving assistance mandated by adoption agreements.

Through ICAMA procedures and forms, a consistent, uniform and efficient process establishes and documents Medicaid entitlement in a new residence state.

The Interstate Compact on Adoptions and Medical Assistance was ratified in Arkansas by Act 928 of 1985.

INTERSTATE COMPACT ON JUVENILES

The Interstate Compact on Juveniles was designed primarily for cases involving runaways and for supervision of juveniles who have been adjudicated delinquent. The compact provides a means by which states can deal effectively with the prevention and treatment of juvenile delinquency. It provides legal procedures for the return of runaways and makes it possible to place a juvenile on probation or parole in a state other than the one where the offense was committed, with the assurance of supervision by the appropriate agencies of the state in which he is placed.

As a member of the Interstate Compact on Juveniles, Arkansas:

- Evaluates placements and supervises juvenile probationers and parolees sent from other states.
- Detains and protects juvenile runaways, absconders, and escapees from other states until arrangements are made to return them to their home state.
- Returns Arkansas' juveniles from other states as quickly as possible when the juveniles have run away, escaped from institutions, or have absconded from probation or parole supervision.
- Enters into contractual agreements for treatment of juveniles from other states in Arkansas facilities.

The Interstate Compact on Juveniles was ratified in Arkansas by Act No. 155 of 1957.

Report of FY 1988

Juveniles Returned to Arkansas	47
Juveniles Returned to Sending State	37
Juveniles Placed on Supervision in Arkansas	47
Juveniles Placed on Supervision Out-of-State	35
Requests for Home Evaluations from Arkansas	59
Requests for Home Evaluations from Other States	95
Escapees (From Training Schools)	12
Absconders (From Probation or Parole)	18
Runaways (Non-Adjudicated)	62
Juveniles Discharged/Cases Closed	131

INTERSTATE COMPACT ON THE PLACEMENT OF CHILDREN

The Interstate Compact on the Placement of Children provides a legally and administratively sound method of permitting child placement activities to be pursued throughout the country in much the same way and with the same safeguards and services as within the state.

The compact applies to placements preliminary to possible adoptions, placements with relatives, placements in foster care where no adoption is contemplated, and institutional placements of adjudicated delinquents needing special services or programs not available within the state.

The compact provides a number of safeguards, both to children and to the sending and receiving states:

- Provides for home studies and an evaluation of each potential interstate placement.
- Allows the prospective receiving state to ensure that all its applicable child placement laws and policies are followed before it approves an interstate placement.
- Gives prospective receiving state the opportunity to accept or deny a placement.
- Guarantees the child legal and financial protection by establishing these responsibilities with the sending agency or individual.
- Ensures that the sending agency or individual does not lose legal jurisdiction over the child once he is moved to the receiving state.

The Interstate Compact on the Placement of Children was ratified in Arkansas by Act No. 677 of 1979 and became effective July 1, 1979.

Report of FY '88

Requests for Home Evaluations from Arkansas	273
Requests for Home Evaluations to Arkansas	464
Number of Placements Into Arkansas	322
Number of Placements Out of Arkansas	165

PERMANENCY PLANNING UNIT

Adoption Services

The Arkansas Department of Human Services is mandated to administer and implement an adoption program. Both the administration and implementation of this program are the responsibility of the Adoption Services Section of the Permanency Planning Unit of the Division of Children and Family Services.

Adoption services are provided to birth parents, children, and adoptive families to establish and maintain permanent homes for children. In addition, services are provided to adults who have been adopted and to birth families wishing information about their children placed for adoption by the agency.

The Adoption Services section is particularly interested in locating permanent families for special needs children. The suitability of applicants as adoptive parents for special needs children is determined not by the application of inflexible criteria, but by an overall evaluation of multiple factors affecting the suitability of the applicants to serve adequately as parents of an adopted child. Age, income, housing, family make-up and other criteria are examined only as they relate to the needs of the child. Currently, Department of Human Services policy defines special needs children as:

1) White and over the age of nine.
2) Black and over the age of two.
3) Member of a sibling group of two or more children to be placed together.
4) Having a physical, mental or emotional condition or at high risk to develop such.

Area Adoption Specialists are charged with the responsibility for developing adoptive homes for all children legally freed for adoption and in the guardianship of the division. Special emphasis is placed on the development of homes that will accept children who have special needs or are a minority race. In addition, the Black Family Outreach Unit (BFOU) of the division actively recruits black adoptive families through special recruitment programs and techniques directed at the black community. Some of the techniques used by the Area Adoption Specialists and BFOU are: the National Adoption Exchange; the Children Waiting for Adoptive Parents Book; out-of-state agencies and support groups; KARK-TV's Wednesday's Child; the TRI-STATE Television Recruitment program; and the One-Church One-Child Program, which was established to recruit homes for black children awaiting adoption.

Goals for fiscal year 1989 are to continue all existing services at the current levels, with the following additions:

1. Special child-specific recruitment efforts are being expanded statewide through the implementation of a Special Needs Adoption Grant.

2. Greater emphasis will be placed on post-placement services, and the needs for better education in this area will be explored.

3. Communication with adoption agencies and support groups to increase placement opportunities for children waiting for adoption.

4. A collaborative effort between DCFS and mental health providers to better prepare adoptive applicants and waiting children prior to the adoption process, throughout the placement process, and after legalization will be implemented, if funds become available.

Adoptions Subsidy

State adoption subsidy programs have been in existence in the United States since 1968, but were not widely utilized until recently. The enactment of Public Law 96-272, (Adoption Assistance and Child Welfare Act of 1980) widened the use of adoption subsidy to facilitate the adoption of special needs children in care. Arkansas subsidy regulations are pursuant to the Arkansas Subsidized Adoption Act 1109 of 1979, Amendments to the Arkansas Subsidized Adoption Act 858 of 1981, and the Adoption Assistance and Child Welfare Act of 1980 (Section 101 of Public Law 96-272). An adoption subsidy payment is made by the Division of Children and Family Services to adoptive parents on behalf of a child. It is designed to secure a permanent placement for a child having special needs, who without financial support would not be adopted. Subsidy payments are directly related to the circumstances that have hindered the child's placement in an adoptive home.

During fiscal year 1988, 296 adoption subsidies were in place One hundred and eighty-two (182) were under the federal subsidy program, with the federal government providing 72% of the subsidy costs. One hundred fourteen (114) were under the state subsidy program, which is funded with 100% state funds. There were 33 special subsidies in place, which were also funded with 100% state funds. A total of $164,504 was expended on the 114 state subsidy cases during FY 88, with a total of $48,575.69 for special subsidies for 33 children and a total of $345,203.66 for 182 federal subsidy cases. Of this amount, $248,546.63 was expended by the federal government and $96,657 03 was expended by the state government. The total subsidy cost was $558,283.35 with an average cost of $1,886 per subsidy case.

Estimates show that the average cost of maintaining a child in foster care in Arkansas for a year is approximately $4,000. The state and federal government would have incurred expenses amounting to $728,000 in fiscal year 1988 to maintain the children in the foster care system. Our state's cost would have been $456,000, as compared to the actual state subsidy expenditure of $215,004. A total cost savings of $625,717 was realized during fiscal year 1988.

During the past year, Division of Children and Family Services revised the Adoption Assistance Agreement to maximize the security of the subsidy arrangement. Further, by clearly setting forth the terms and conditions of the subsidy, the revised agreement will ensure that all parties understand their respective rights and responsibilities. These revisions will assure continuing eligibility for federal payments under Title IV-E. An adoption subsidy pamphlet has been developed and distributed in an effort to educate the public as to the availability of the program.

A federal review of the Arkansas Subsidy Program was conducted in July 1988, and the program was found to be in compliance with regulations. The subsidy's goal for fiscal year 1989 is to continue close monitoring of the program to ensure continued compliance.

Adoption Registry

The General Assembly recognizes that some adults who were adopted as children and some birth parents who voluntarily or involuntarily relinquished a child for adoption may wish to be identified to each other. The General Assembly also recognizes that some adult adoptees and birth parents are unwilling to be identified. In order to protect the privacy of those who do wish to be identified, Act 957 of 1985 and Act 1060 or 1987 allow licensed adoption agencies and the Division of Children and Family Services to establish and maintain Mutual Consent Voluntary Adoption Registries. The registries provide a legal way for adoption agencies to release identifying information to qualified persons who consent to the exchange of names and address. The Acts also require that licensed adoption agencies in Arkansas provide a pre-placement health, genetic, and social history of adoptees to prospective adoptive parents and a post-placement health, genetic, and social history of adoptees to adoptees themselves, adoptive parents, and other qualified persons who request this information.

A Mutual Consent Voluntary Adoption Registry has been established by the Division of Children and Family Services, including the development of rules and regulations related to operation of the registry, publication of a pamphlet which outlines registration requirements, development of procedures for persons who inquire about registration, and the formation of an affidavit/registration form. While the formal system was being designed, an informal inquiry system was maintained and has subsequently been incorporated into the formal inquiry system.

A goal for fiscal year 1989 is to automate this program, which will facilitate timely responses to inquiries. The program will be monitored closely to ensure that information contained in the registry is maintained in a confidential manner, as required by the laws of the state of Arkansas.

Adoption is a lifelong process. Through life's developmental phases (childhood, educational attainment, marriage, child birth, divorce, sickness), adoptees have opportunities to reflect on their position in life. The registry provides an avenue to receive answers to the question, "How did my past bring me to my present?"

ADOPTIONS REPORT

FY 1988

During fiscal year 1988, 119 children were placed for adoption by Adoption Services with 81 approved families. There were 156 children placed during the previous year.

A breakdown by age and race of Arkansas children placed for adoption by the Permanency Planning Unit/Adoptions follows:

AGE		RACE		
	WHITE	BLACK	MIXED RACE	TOTAL
0-1 month	0	0	0	0
2 mos. thru 6 mos	4	9	2	15
7 mos. to 11 mos	6	3	0	9
1 year	6	2	0	8
2 years	3	3	0	6
3 years	7	1	0	8
4 years	3	2	0	5
5 years	7	2	0	9
6 years	6	1	0	7
7 years	6	1	0	7
8 years	3	0	0	3
9 years	2	2	0	4
10 years	2	0	0	2
11 years	8	2	0	0
12 years	8	0	0	18
13 years	3	2	0	5
14 years	3	0	0	3
15 years	7	0	0	7
16 years	1	2	0	3
17 years	0	0	0	0
18 years	0	0	0	0
TOTAL	85	32	2	119

- Foster Parent Adoption: A total of 29 Arkansas children were placed with foster families.

- Special Needs Placements: There were 76 special needs children placed during fiscal year 1988, including 57 whites and 19 blacks.

- Subsidized Adoptions:

  There were 68 new subsidized adoptions approved in the fiscal year with 48 federal and 20 state subsidized.
  The total active subsidy caseload in fiscal year 1988 was 296.
  The total cost savings was $625,717.

- Sibling groups placed:

  Fifteen sibling groups were placed for adoption in fiscal year 1988, including 37 children, 31 of these with special needs.

- Disruptions:

  There were two adoption disruptions during the fiscal year, compared to three disruptions during the previous year.

- Guardianships:

Received in FY 88	163 (143 Previous Year)
Discharged	209 (173 Previous Year)
Reason - final adoption	188
Return to parents	0
Reached majority	21
Death	0
Transfer of guardian	0

- Adoption Applications:

Under investigation at beginning of year	80
Received during year	146
Total during year	226
Approved during year	151
Closed during year	41
Under investigation at the end of year	34

- Adoptive Homes:

Awaiting children at beginning of year	257
New homes approved during year	151
Total during year	408
Homes in which children were placed during year	81
Homes closed during year	34
Awaiting children at the end of year	293

Substitute Care:

When it has been determined that a child has been abused, neglected or exploited and cannot safely remain in the home of parents/caregivers, the Division of Children and Family Services provides substitute care services for this child.

Substitute care provides selective placement in a foster home, group home or residential facility for a planned period of time for a child who has to be separated from his birth or legal parents. Substitute care services are provided through purchase or as a direct service by the Division of Children and Family Services. These services are financed by Title XX (Social Service Block Grant), Title IV-B, Title IV-E, state funds, and a limited amount of community funds.

The division's goal for substitute care is to provide positive, permanent care for children in order to prevent or remedy neglect, abuse, or exploitation and, if possible, to alleviate problems in family relationships and functioning, in an effort to reunite the family.

Currently, a "Generic Case Plan" is being developed which will serve as a plan for foster care, protective, and supportive services cases. This will ensure statewide consistency in casework efforts.

As of November 1, 1988, 1,101 children were in foster care in Arkansas, including 509 males and 592 females. The average length of stay in foster care, as of November 1,1988, was 22 months.

Foster Family Home Program

The Division of Children and Family Services is committed to recruit, train and support foster families. This is in conjunction with the division's commitment to each child's right to a permanent home and to physical, educational and emotional nurturance while the goal of permanence is being achieved.

Foster families are an integral part of the division's service delivery system. Foster families provide essential substitute family life experience to children for whom the division has been given responsibility, either by the court or by parental consent. Foster parents serve as substitute parents until a child's own parents can be helped to assume responsibilities as parents or a decision is reached to free the child to form new family ties with relatives or an adoptive family.

During the period from July 1988 to September 1988, approximately 57 foster families received foster parent pre-service training. Of these 57 families, approximately 20 families were approved as Division of Children and Family Services foster family homes. As of November 1, 1988, a total of 514 foster family homes had been approved by DCFS.

Currently, the Division of Children and Family Services requires that foster parent pre-service training be completed prior to approval as a foster family home. Ongoing in-service training for foster parents is important to ensure quality care for foster children and to maintain appropriate foster family home resources. Through joint efforts by the Permanency Planning Unit and DHS Staff Development, a trainer has been hired to do ongoing training for foster parents.

A criminal records and child abuse/neglect registry check procedure has been developed for foster family applicants. One DCFS service worker in Benton County has been asked by the National Foster Parent Association to work in Arkansas to establish local foster parent associations, which will form the basis of a state foster parent association.

Beginning in late 1985, work began on revision and expansion of the substitute care billing and management information system. The Substitute Care Provider System and Foster Home Reevaluation System will be part of the new system. With the implementation of this system, data will be available for management and planning for the substitute care provider program, and the provider system will be linked to the substitute care client system.

Independent Living Program

The goal of the Independent Living Program is to assist youth in gaining access to a variety of training and support services to enable them to acquire and develop skills for living independently.

Currently, two contracts are in place to train Division of Children and Family Services foster parents and staff; birth parents of foster youth; foster parents and staff of licensed child placement agencies; and staff of licensed residential facilities. This training is provided by the University of Arkansas at Little Rock and the University of Arkansas at Fayetteville to teach parents and staff how to prepare youth for independent living.

Four microcomputers have been purchased, two in the central office and two to be placed in selected pilot counties, for monitoring and evaluation of the Independent Living Program. In addition, materials have been purchased for use in recruiting of foster homes for adolescents.

Title IV-E Independent Initiative monies for fiscal year 1988 have been extended for use in fiscal year 1989.

RESIDENTIAL TREATMENT

Residential treatment services are provided for individuals whose physical, emotional or behavioral problems cannot be remedied in their own home. The following services are offered as individual client needs require:

Case plan development
Group counseling
Individual & family counseling
Diagnosis
Diagnosis & evaluation (medical)
Follow-up
Instruction
Investigation
Legal activities
Medical care
Outreach
Purchase of personal supplies
Placement
Purchase and administration
  of prescription drugs
Purchase of recreational supplies
Room and board
Social intervention
Supportive activities
Psychological testing
Group therapy
Psychosocial therapy
Speech therapy
Transportation
Tutoring

In April 1988 Ozark Guidance Center (OGC) moved into a new residential facility, which will increase their capacity from 10 beds to 24 beds and will allow OGC to serve children and adolescents aged 8-18. A total of 68 beds are available statewide for residential treatment.

The placement of children and adolescents in residential treatment and in-patient psychiatric facilities has been greatly affected by the utilization review process instituted by Medicaid. Of the 670 cases received, 141 were denied.

A need continues to exist for residential treatment beds, as more severely emotionally and behaviorally-disturbed children and youth are entering the system.

SUPPORTIVE SERVICES

The primary objective of supportive services is to promote the well-being of children, youth and families. These services are provided through early intervention with individuals or families who are experiencing problems with social or emotional functioning, health problems and/or economic problems. If supportive services are not provided early, individuals or families are likely to suffer further dysfunctioning and deterioration, leading to the need for substitute care or institutional care.

Supportive services are provided directly by Division of Children and Family Services staff and through purchase-of-service contracts. Types of supportive services which are available to clients are described below:

Homemaker services are usually provided in the family's own home, when there is disruption or when there is need to improve the quality of daily life.

Support groups are designed to address a specific problem or set of circumstances which group members share. Support groups may consist of abuse survivors, sexual abuse victims, adoptive parents or foster parents.

Individual or family counseling helps families identify, coordinate and integrate appropriate community resources to assist in resolving problems.

Individual or family services are offered for clients in need of therapeutic treatment.

Supportive services assist expectant and other parents in coping with the problems of parenthood through exploring alternatives, utilizing the solution of choice, and making plans for the future of the parent(s) and child. Services for unmarried expectant parents may include a residential environment.

UNMARRIED PARENTS SERVICES

Unmarried Parents Services is defined as the provision of a variety of services to unmarried, pregnant young women. Services are intended to assist each young woman in coping with pregnancy and parenthood by exploring resources and options, developing plans for herself and her child, and preventing future unplanned or unwanted pregnancies. Services may extend to the father of the child and to the families of the young parents. Arkansas ranks high in births to teens, and the majority of teens choose to parent their children.

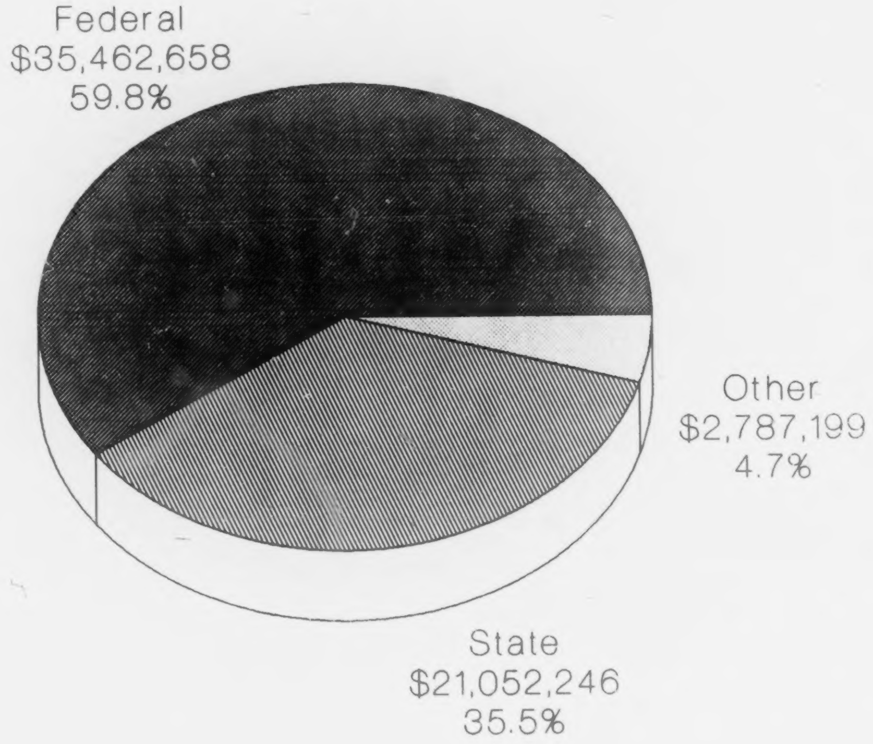
The primary goals of the service include: achieving economic self-support, achieving self-sufficiency, and prevention of neglect or abuse. The primary objectives of the service include:

- To enable the unmarried, pregnant young woman to make decisions about their present and future and the future of their expected child; to develop or improve family relationships; and to improve their parenting and family management skills.
- To protect the privacy and preserve the health and well-being of the expectant mother and child through care in a family home or a comprehensive residential treatment program.
- To assure confidential care for the young woman who needs and desires confidentiality regarding her pregnancy.
- To provide supportive services to the unmarried, pregnant young woman, to enable her to cope with this emotional change in her life, to assist her to succeed as a mother if she keeps her baby, to enable her to feel positive about adoption if she releases the baby, and to provide follow-up services to her so that she might renew her personal goals in life and avoid future unplanned pregnancies.

Responsibility for providing services to unmarried parents and their children is authorized under Title IV-B of the Social Security Act, CFR 45-220 and Arkansas Code Annotated Section 20-76-201(1987). The division authority is in the state's Comprehensive Services Program Plan and in the Child Welfare State Plan. The division is a licensed child placement agency, and the standards which were developed as a result of Act 389 of 1983 are followed.

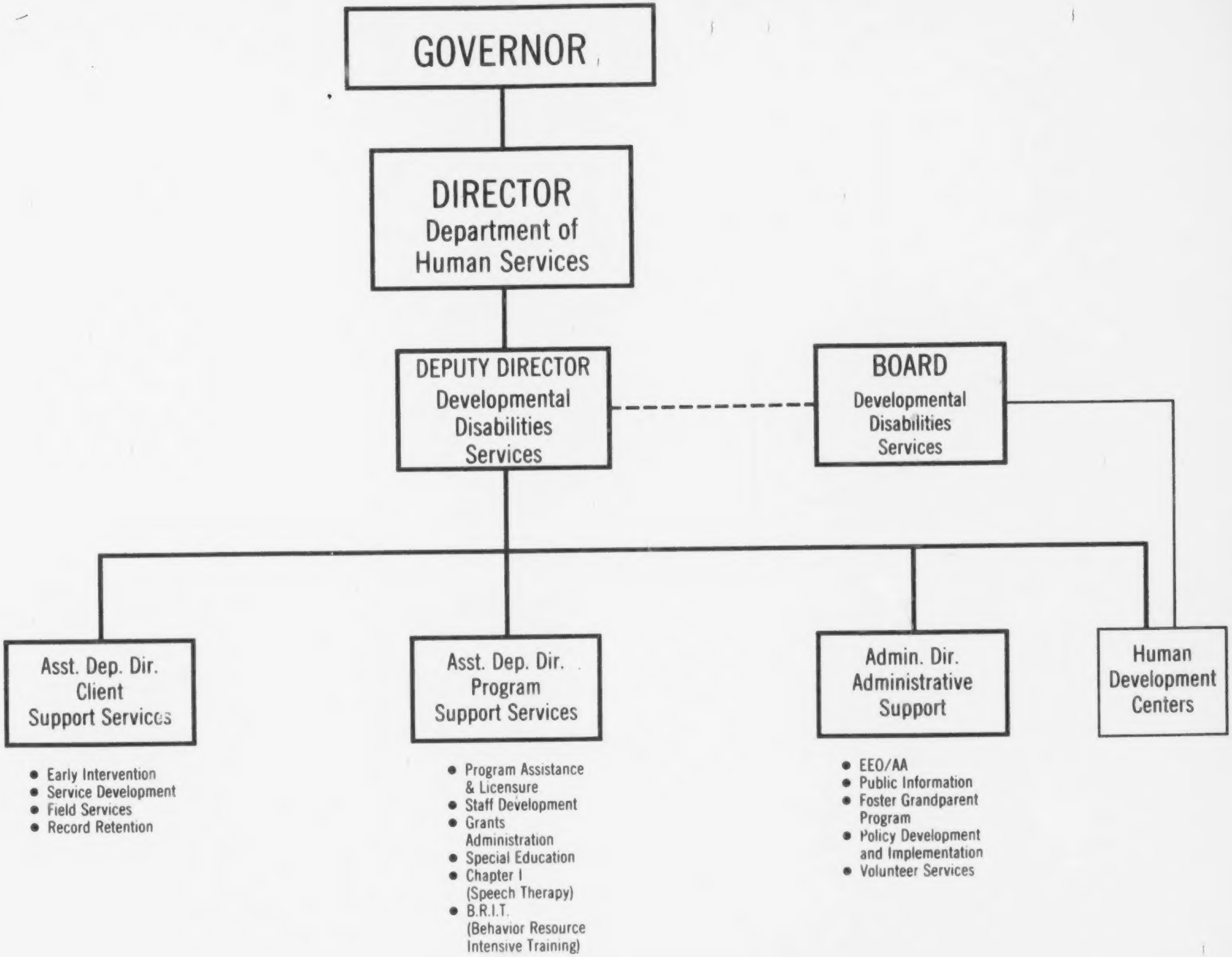
DEVELOPMENTAL DISABILITIES

Annual Budget



Total Budget $59,302,103

FY '88


GOVERNOR
DIRECTOR
Department of Human Services
DEPUTY DIRECTOR
Developmental Disabilities Services
BOARD
Developmental Disabilities Services
Asst. Dep. Dir. Client Support Services
• Early Intervention
• Service Development
• Field Services
• Record Retention
Asst. Dep. Dir. Program Support Services
• Program Assistance & Licensure
• Staff Development
• Grants Administration
• Special Education
• Chapter I (Speech Therapy)
• B.R.I.T. (Behavior Resource Intensive Training)
Admin. Dir. Administrative Support
• EEO/AA
• Public Information
• Foster Grandparent Program
• Policy Development and Implementation
• Volunteer Services
Human Development Centers

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
SCHOOL LUNCH	B-14	201,146	201,146		
SPECIAL OLYMPICS	147	100,000			100,000
CHAPTER 1	654	308,212	308,212		
FOSTER GRANDPARENT	656	243,330	243,330		
STATE G.I.A.	653	209,390		209,390	
STATE G.I.A.	658	8,954,824		8,954,824	
15 BED OR LESS	653	188,333		188,333	
EIP	655	36,436	36,436		
DDPC	658	36,884	36,884		
CASH-THERAPEUTIC POOL COMP.	B08	435			435
CASH-MAINTENANCE & CONSTRUC.	B18	53,694			53,694
DDS CLAIMS - PRIORITY 1	1RJ	4,663		4,663	
SOUTHEAST ARK HUMAN DEV. C.	535	7,895			7,895
RENOVATION/EQUIPMENT	683	64,060			64,060
HUM. DEV.-ROOF REPAIR/DEV.	914	10,453			10,453
CONSTRUCTION	1DE	197,474			197,474
SUB TOTAL		10,617,229	826,008	9,357,210	434,011

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
CHAPTER 1	896	223,311	219,043	4,268	
FOSTER GRANDPARENT	896	56,731	54,067	2,664	
STATE GIA	896	6,407		6,407	
SPECIAL EDUCATION	896	452,690			452,690
COMMUNITY CLIENT	896	1,188,545		1,188,545	
MEDICAID	896	48,250,137	34,740,099	13,510,038	
NON MED COSTS	896	6,661		6,661	
DDPC	896	7,694	7,694		
SUB TOTAL		50,192,176	35,020,903	14,718,583	452,690
TOTAL		60,809,405	35,846,911	24,075,793	886,701

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

Act 6 of 1955 created the Arkansas Children's Colony at Conway. Since that time, the Division of Developmental Disabilities Services (DDS) has grown from one Children's Colony to six Human Development Centers (HDC's) across the state and a central office located in Little Rock. The six HDC's are Intermediate Care Facilities for the Mentally Retarded (ICF/MR) and must comply with federal standards. Not only does DDS serve persons in an institutional setting, but it also contracts for services to clients through 95 private, non-profit, community-based programs.

It is estimated that there are more than six and one-half million people with mental disabilities in the United States. In Arkansas it is estimated there are about 54,000 people with developmental disabilities.

The mission of DDS is to improve the quality of life for Arkansans with developmental disabilities (DD). By definition in Arkansas law, this includes individuals with mental retardation, autism, epilepsy and/or cerebral palsy.

The Division of Developmental Disabilities Services has adopted the service delivery philosophy of an "Array of Services." An array of service options is designed so families can have choices in selecting appropriate services in the least restrictive environment. Ultimately, this philosophy will allow for the maximizing of individual abilities while providing a quality of life commensurate with these abilities.

Additionally, without an array of services, individuals with developmental disabilities are "fit" to existing programs, rather than services being "fit" to individual needs. This is in direct conflict with the concept of individualized program planning.

DDS provides programs and services through the following:

Community Programs provide various services, including independent living, day programming and job preparation. The people served at the local community receive supervision from trained service providers in a less restrictive setting. These services are provided through contracts with 95 not-for-profit organizations.

DDS Client Support Services provide services to: (1) persons living at home who are in need of services, and (2) individuals in either institutions or community programs who are in need of referrals to other services. Services available through this component include casework, respite care, family care and training, parent training and program referrals.

DDS Institutions provide an array of medical, residential, habilitation and education services for clients enrolled in the six HDC's.

CLIENTS RECEIVING DIRECT SERVICES - 1988

COMMUNITY SERVICES:

Community Programs	3,563
DDS Field Services	5,375
Sub-Total	8,938

DDS INSTITUTIONAL SERVICES (HDC bed capacity):

Alexander	150
Arkadelphia	160
Booneville	170
Conway	640
Jonesboro	128
Warren	70
Sub-Total	1,318
TOTAL CLIENTS SERVED	10,256

Funding

Total expenditures (federal and state) for operations of DDS since 1983 are shown below.

EXPENDITURES FOR OPERATIONS

Fiscal Year	Total
1983	$43,506,634
1984	$47,099,071
1985	$52,953,466
1986	$57,053,340
1987	$56,377,218
1988	$59,302,103

TOTAL STATE GENERAL REVENUE EXPENDITURES

Fiscal Year	General Revenue
1983	$16,509,159
1984	$17,706,392
1985	$18,154,923
1986	$19,740,051
1987	$21,503,952
1988	$22,902,610

PROGRAMS AND SERVICES

Community Programs

The major portion of funding for community programs is administered through DDS as grant money. Community programs are not-for-profit organizations which provide alternate living and/or day training for the DD population. Currently, there are 95 community programs.

GRANT-IN-AID (STATE GENERAL REVENUE) FOR COMMUNITY PROGRAMS

Fiscal Year	Dollars
1983	$4,668,424
1984	$6,080,451
1985	$6,164,914
1986	$7,157,670
1987	$7,618,806
1988	$8,991,708

TOTAL NUMBER OF COMMUNITY PROGRAMS AND CLIENTS SERVED

Fiscal Year	Number of Community Programs	Number of Clients Served
1983	92	2,540
1984	93	2,817
1985	92	3,290
1986	92	3,489
1987	92	3,520
1988	95	3,588

DDS Client Support Services

DDS has 15 Field Counselors who serve as intake points for clients who are entering the DDS system. Each counselor is responsible for case management and each has an average caseload of 300 clients located in the 75 counties throughout the state. Services include the development and utilization of resources available to the client in his/her own community, group home placement, and placement in one of the six Human Development Centers. Consultation and technical assistance is provided in the areas of nutrition, individual habilitation, program development, assessments, client/parent/guardian rights, personnel procedures/records, client services records, guardianship, social histories and counseling clients, and training for parents, families and governing boards.

An Early Intervention component, begun in 1987, resulted from the receipt of federal funds and the Governor's decision that DHS/DDS would serve as the lead agency for the development and implementation of services for infants and toddlers (age birth to two years) and their families under Public Law 99-457. DDS is charged with planning, development, implementation, and monitoring of a comprehensive state-wide, multi-disciplinary system of service delivery for eligible infants and toddlers. During the planning phase, this responsibility will be addressed through the development of pilot projects across the state.

DDS Institutional Services

The six HDC's offer core programming in the form of self-help skills training, academics, pre-academics, daily living skills, socialization, recreation and speech therapy. Therapeutic and medical services are offered to clients whenever the needs arise, i.e., audiology occupational therapy, physical therapy, special services such as vocational education, foster grandparent volunteers. Library and music are offered whenever the interdisciplinary teams identify such needs for the individual client.

Additionally, the following are some special initiatives which are offered:

- Alexander, Jonesboro, and Conway HDC operate supported employment programs which place clients in competitive jobs in the community.
- Southeast Arkansas HDC operates a new workshop industry on campus that provides jobs to HDC residents as well as people from the community, both with and without disabilities.

The major source of funds for HDC's is through the federal Medicaid program, Title XIX of the Social Security Act. Approximately 74% of the money supporting the HDC's is federal Title XIX funds. The state provides a portion called state match to the federal Title XIX funds. Arkansas' match is about 26% of the total dollars spent.

The HDC's operate on a full-time basis with "total care" available 24 hours per day. In FY '81 the average daily cost per client was $68.38, while in FY '88 this cost increased to $100.63 per client. The total expenditures (federal and state) for operating DDS institutions during the last six years are as follows:

TOTAL EXPENDITURES FOR OPERATIONS OF DDS HUMAN DEVELOPMENT CENTERS

Fiscal Year	Cost
1981	$32,946,491
1982	$35,451,992
1983	$37,869,163
1984	$39,976,881
1985	$45,427,152
1986	$48,394,428
1987	$46,045,833
1988	$47,926,599

NEW INITIATIVES

Individualized Services for Children and Adults

The Arkansas Department of Human Services plans on implementing Medicaid Waiver Services in order to transition persons from Human Development Centers, as well as individuals awaiting institutional placement, to individualized support living situations in communities across the state. Due to the revised ICF/MR regulations, it is likely that up to 200 individuals currently residing in Human Development Centers will be decertified by Medicaid. Waiver services will allow for an orderly transition to community living options without loss of Medicaid participation. The Medicaid Waiver is the first funding vehicle to allow "dual-funding" so community living options can be put in place. Ultimately, the waiver will allow DDS to provide home and community-based services as a realistic option for families and individuals with a developmental disability. This will allow the DDS system to restructure existing use of funds and to provide opportunities for an improved quality of life as well as cost-effective services through the Medicaid funding via the waiver.

Family Support Services

Family Support Services will allow families to maintain children with disabilities in the home, preventing institutional placements. Currently, the annual cost of institutionalization is approximately $35,000 per individual. It has been found in other states that minimal amount of funding (compared to institutional cost) to families - $3,000 - $5,000 - can maintain children with disabilities in their homes. Given that community-based services are not well established in some areas of Arkansas, the higher rate of $5,000 per family was projected to allow increased flexibility in meeting the needs identified.

Individual Service Coordination

Individual Service Coordination will provide case management for children and adults with disabilities and their families. The ability of the system to respond to the needs of individuals/families through the development of plans, identification of service providers and implementation/monitoring of services is critical to the provision of timely and appropriate services. In the development of community-based options for families, such case management must occur at the local level with communities assuming responsibility for the individuals in their area, thus reducing the need for costly institutional placements.

Expanded Early Intervention Services

Public Law 99-457 requires appropriation and funding and by the third year of the grant (October 1989) at least 50% of infants and toddlers identified and eligible shall be served, with the remaining 50% to be added in the fourth year.

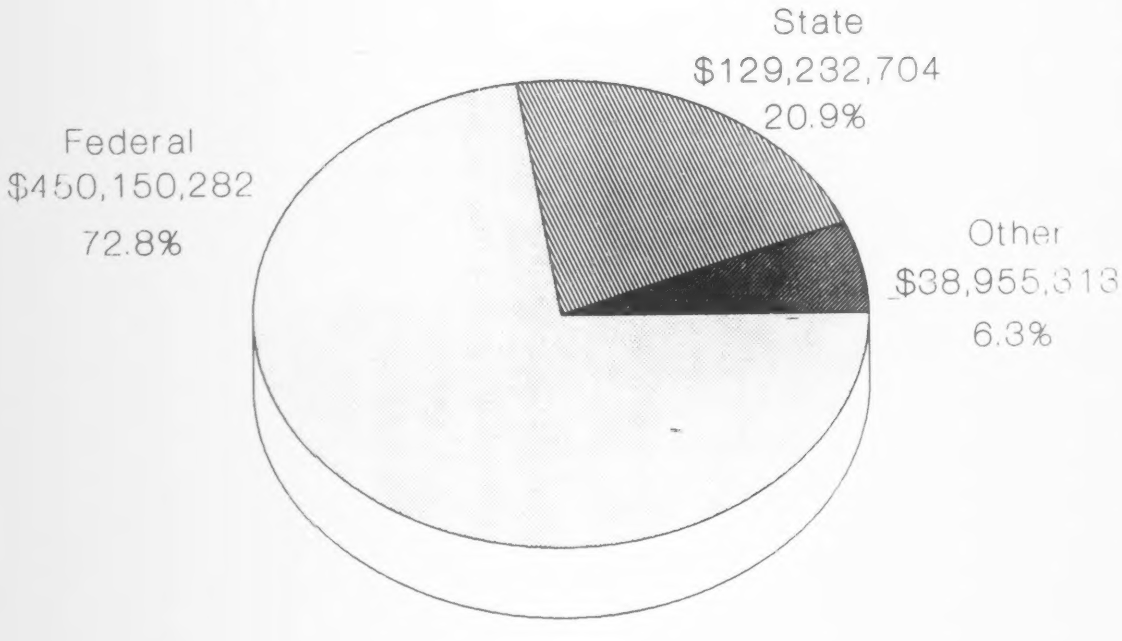
The figures were determined based on a current Arkansas integrated non-facility based program at $2,300 per year per child. The non-facility based service has been determined more cost efficient.

Service Coordination for People with Mental Retardation in Nursing Homes

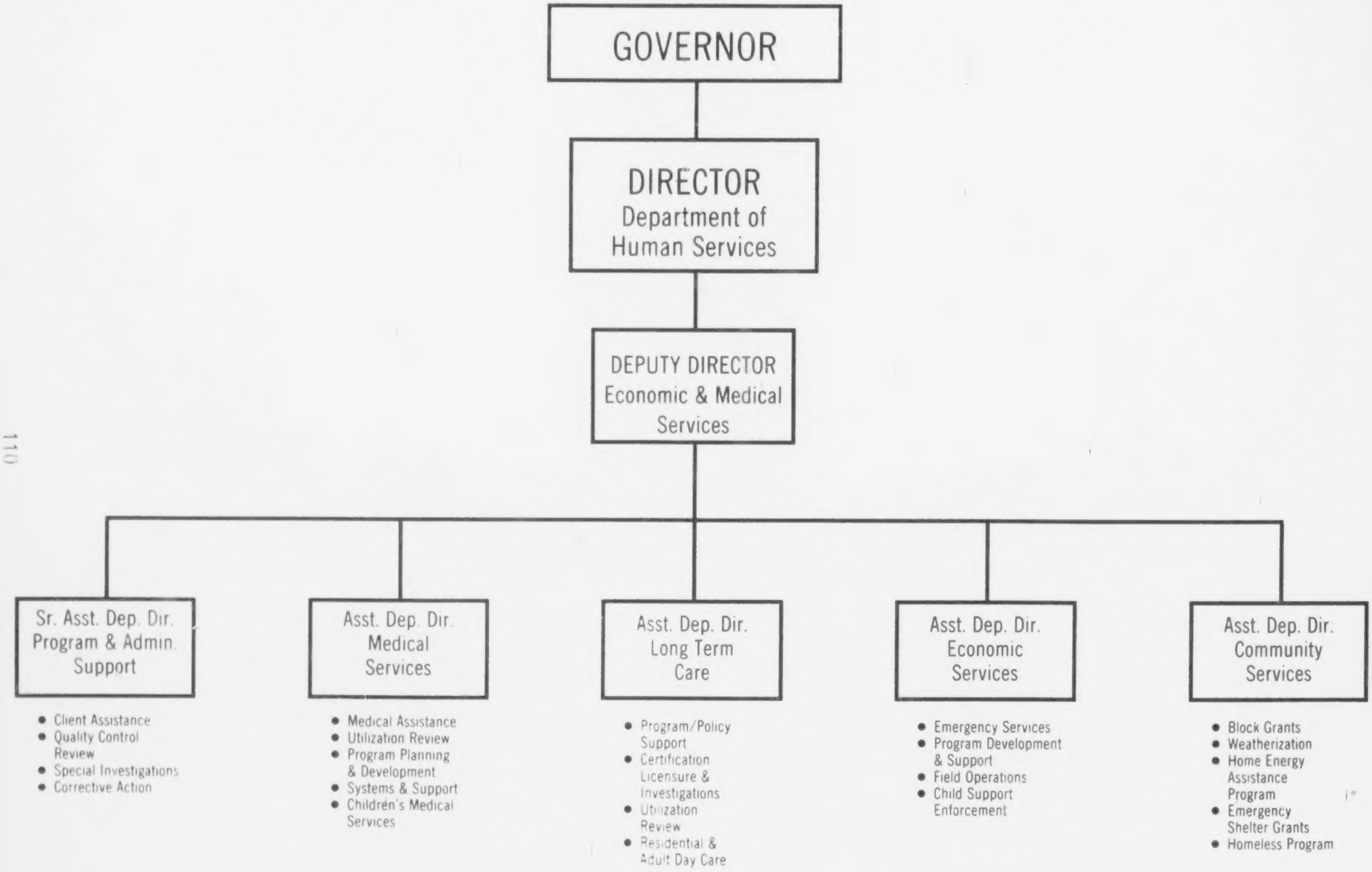
The Omnibus Budget Reconciliation Act (OBRA) of 1987 requires states to develop and institute screening procedures for nursing home applicants. This screening will eliminate all persons with a primary diagnosis of mentally ill from Medicaid funding and will require a determination of active treatment needs for all applicants with mental retardation.

Additionally, all existing nursing home patients with mental retardation must be reviewed and a determination must be made as to active treatment needs. An individual can remain in the nursing home only if active treatment is available. Otherwise, alternative community placement and services must be provided.

ECONOMIC AND MEDICAL SERVICES
Annual Budget



Total Budget $618,338,299 **FY '88**


GOVERNOR
DIRECTOR Department of Human Services
DEPUTY DIRECTOR Economic & Medical Services
Sr. Asst. Dep. Dir. Program & Admin. Support
• Client Assistance
• Quality Control Review
• Special Investigations
• Corrective Action
Asst. Dep. Dir. Medical Services
• Medical Assistance
• Utilization Review
• Program Planning & Development
• Systems & Support
• Children's Medical Services
Asst. Dep. Dir. Long Term Care
• Program/Policy Support
• Certification Licensure & Investigations
• Utilization Review
• Residential & Adult Day Care
Asst. Dep. Dir. Economic Services
• Emergency Services
• Program Development & Support
• Field Operations
• Child Support Enforcement
Asst. Dep. Dir. Community Services
• Block Grants
• Weatherization
• Home Energy Assistance Program
• Emergency Shelter Grants
• Homeless Program

ECONOMIC & MEDICAL SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
AFDC ASSISTANCE PAYMENTS	897	52,536,511	38,942,223	13,594,288	
WEATHERIZATION	409	5,012,892	5,012,892		
EMERGENCY FOOD (TEFAP)	410	488,741	488,741		
LOW INCOME ENERGY ASSIS.	411	10,228,749	10,228,749		
FOOD SERVICE CCFP	890	6,562,182	6,562,182		
COMM. SERV. BLOCK GRANT	413	5,077,670	5,077,670		
INDIGENT HEALTH CARE	896	158,346		158,346	
MEDICAL	897&898	427,066,497	316,627,101	110,439,396	
WORK INCENTIVE PROGRAM	898	32,688	29,419	3,269	
FOOD STAMP EMP. & TRG.	898	30,176	15,088	15,088	
REFUGEE ASSISTANCE	412	167,568	167,568		
EMERGENCY SHELTER	426	316,281	316,281		
AFDC JOB SEARCH	898	70,846	35,423	35,423	
CHILDREN MEDICAL (FED)	408	976,766	976,766		
CHILDREN MEDICAL (STATE)	397	1,191,150		1,191,150	
SUB-TOTAL		509,917,063	384,480,103	125,436,960	

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
AFDC - CONTRACT SER.	896	2,639,452	2,264,538	374,914	
AFDC	896	10,771,594	5,287,387	5,484,207	
MEDICAL	896&897	11,043,918	7,388,638	3,655,280	
FOOD STAMPS	896	3,004,726	1,502,363	1,502,363	
FOOD SERVICES CCFP	896	217,917	217,917		
CHILD SUPPORT ENFORCEMENT	896	6,476,421	4,440,817	2,035,604	
TEFAP	896	288,390	288,390		
WORK INCENTIVE	896	384,676	86,708	297,968	
REFUGEE RESETTLEMENT	896	68,018	68,018		
ENERGY ASSISTANCE	411	82,468	82,468		
EDNA MCCONNELL	896	68,835			68,835
FAMILY CENTERED COMMU. SVCS	896	23,362	23,362		
CHILDREN MEDICAL SVCS	896	932,597	932,597		
COMMODITY DISTRIB IMPROV	896	36,067	36,067		
SUB-TOTAL		36,038,441	22,619,270	13,350,336	68,835
TOTAL		545,955,504	407,099,373	138,787,296	68,835

AID TO FAMILIES WITH DEPENDENT CHILDREN

Aid to Families with Dependent Children (AFDC) is a federal/state funded assistance program which provides monthly cash payments to eligible dependent children and adult relatives whose income and resources are not sufficient to provide a minimum standard of living. Eligibility requirements other than financial include: age, citizenship, residence, deprivation of parental support or care (death, desertion, incapacity, abandonment), resource limitations and payment limitations. The department implemented the capability to control expenditures in October 1976 by a revised payment system (flat grant) with provision for a percentage adjustment.

Once eligibility for AFDC is established, in addition to the financial aid, other services such as Medicaid, Work Program and Child Support Enforcement are available with no further eligibility determination as to need. AFDC is administered statewide with eligibility determinations conducted by staff in the local Department of Human Services offices

From October 1, 1986 until September 30, 1987 the share of federal/state funding for the AFDC program was 74.02% federal and 25.98% state. From October 1, 1987 until September 30, 1988 the share of federal/state funding for the AFDC program was 74.21% federal and 25.79% state. These percentages are based on a special federal formula and subject to change.

In order for a state to receive federal financial participation, the state must administer the program under a plan approved by the Department of Health and Human Services. Conditions for approval of the state's family assistance plan for the AFDC program are outlined under the Social Security Act and are specified in the second section of each of the pertinent titles. AFDC is Title IV-A. There are also "plan requirements" in other sections of each title which affect the details of implementing the AFDC program.

To summarize, in order to receive federal financial participation, an AFDC State Plan for providing financial maintenance directly to individuals or families must provide for:

- Statewide operation;
- State financial participation;
- A single state agency to administer the plan or to supervise its administration by local agencies upon which state rules, regulations, and standards are mandatory;
- Methods of administration necessary for proper and efficient operations of the plan including the establishment and maintenance of personnel standards on a merit basis and the training and use of paid non-professional staff and volunteers;

- Safeguards which restrict the use and disclosure of information about applicants for and recipients of assistance to purposes directly connected with: a) the administration of the plan; b) any investigation, prosecution, or criminal or civil proceeding in connection with plan administration, and c) the administration of any other federal needs program, with disclosure of recipients' name and address to any committee or legislative body prohibited [A provision in the 1951 Revenue Act (Sec. 618, as amended by Sec. 141 (c) PL87 - 543, 1962) permits exceptions to this requirement to the extent that the names and addresses of recipients and the amount of assistance payments to them may be a matter of public record and open to interested persons if state legislation prescribes the condition of access and prohibits commercial or political use of information so obtained.];

- Opportunity for anyone wishing to do so to apply for assistance under the plan without delay and that assistance shall be furnished with reasonable promptness to all eligible individuals;

- Opportunity for a fair hearing before the state agency for any claimant for assistance whose claim is denied or is not acted upon with reasonable promptness or who is aggrieved by any other agency action affecting receipt, suspension, reduction, or termination of assistance or by agency policy as it affects his situation;

- Submittal to the Office of Family Assistance (DHHS) such reports as it requires;

- The prohibition of the concurrent receipt of assistance by an individual under more than one approved plan for financial maintenance assistance;

- Consideration, in determination of the need of a claimant for assistance, of any income and resources that he may have. For eligible persons, the following shall be disregarded in determining monthly grant amount:

  (1) all earned income of any child receiving AFDC if he is a full-time student or a part-time student who is not a full-time employee;

  (2) the first $75 of earned income;

  (3) the actual amount paid for child care up to $160 per child for full-time employment or $80 per child for part-time employment;

  (4) $30 plus 1/3 of the remainder of earned income (the $30 and 1/3 can be disregarded only for four consecutive months). Effective 10-01-84, P.L. 98-369 extended the $30 disregard for an additional eight calendar months following the 4th consecutive month of the $30 plus one third.

- Prompt notice to the state Child Support Enforcement Agency (IV-D) of the furnishing of AFDC to a child deserted by a parent, including children born out of wedlock whether or not paternity has been established;

- Information to an appropriate court or law enforcement agency with respect to an AFDC child in a home considered unsuitable because the child is neglected, abused, or exploited;

- Registration for manpower services, training, and employment of all individuals in the AFDC assistance unit except those specifically exempted in the Work Incentive Program Act;

- Applicant/recipient to furnish state agency his social security number or numbers and to utilize such number for identification;

- Applicant/recipient to be required to assign support rights which have accrued at the time for self or in behalf of any family member for whom applying;

- A child support plan approved under IV-D Child Support and Establishment of Paternity, and operate a child support program in conformity with IV-D plan requirements.

The state plan may not be approved if it includes:

- Any residence requirement that excludes any person who is a resident of the state, defined by the Secretary of DHHS as one who is living in the state voluntarily with the intention of making his home there and not for a temporary purpose. (Although all titles of the Social Security Act still contain a permissive durational residence requirement, the United States Supreme Court decision of April 19, 1969 {Shapiro v. Thompson}, prohibits durational residence requirements.);

- Any citizenship requirement barring a citizen of the United States who is otherwise eligible for aid. (In addition, as a result of a U.S. Supreme Court decision of June 14, 1971 {Graham v. Richardson}, a federal regulation was issued November 2, 1973, to require that any alien, in order to be eligible, must be lawfully admitted for permanent residence or otherwise permanently residing in the U.S. under color of law.)

AFDC
DISTRIBUTION OF MONEY GRANT PAYMENTS
June 30, 1988

	No Adults		One Adult		Two Adults		
	Cases	Children	Cases	Children	Cases	Children	Percent Of Cases
$ 1 10	2	2	1	1			.01
11 - 20	8	16	60	100	1	1	.30
21 - 30	15	22	61	119	1	1	.33
31 40	20	34	78	151	-	-	.42
41 - 50	25	46	82	182	1	2	.47
51 - 60	22	33	105	177	1	2	.55
61 - 70	24	33	76	133	2	5	.44
71 - 80	27	46	80	160	2	4	.47
81 - 90	1,746	1,762	115	229	2	8	8.06
91 - 100	10	24	112	234	-	-	.53
101 - 110	11	32	97	211	-	-	.47
111 - 120	17	50	102	192	1	3	.52
121 - 130	12	29	102	184	1	2	.50
131 - 140	11	26	151	296	5	8	.72
141 - 150	11	33	120	252	2	5	.58
151 - 160	15	38	124	236	1	4	.61
161 - 170	1,065	2,137	6,765	6,884	1	2	33.88
171 - 180	5	17	76	198	1	2	.36
181 - 190	3	9	63	169	-	-	.28
191 - 200	5	23	82	218	2	3	.39
201 - 210	469	1,416	5,404	10,866	53	57	25.65
211 - 220	4	20	33	118	2	5	.17
221 - 230	4	18	35	124	1	4	.17
231 - 240	2	11	37	136	2	4	.18
241 - 250	178	718	2,989	8,989	59	118	13.96
251 - 260	1	5	9	41		-	.04
261 270	1	5	7	34		-	.04
271 280	1	7	21	96	-	-	.10
281 290	61	305	1,261	5,047	45	135	5.92
291 - 300	1	8	7	37	-	-	.04
301 - 310	-	-	5	26	1	4	.03
311 - 320	1	6	8	49	-	-	.04
321 - 330	1	6	9	53	1	4	.05
331 - 340	25	150	505	2,531	18	72	2.37
341 - 350	-	-	5	32	-	-	.02
351 360	-	-	2	12	1	5	.01
361 370	1	9	3	19	1	5	.02
371 - 380	8	56	174	1,045	10	50	.83
381 - 390	-	-	1	7	1	6	.01
391 - 400	-	-	-	-	1	9	-
401 - 410	-	-	-	-	-	-	-
411 - 420	2	16	53	372	5	30	.26
421 430			1	11			
431 440						-	
441 450			2	16		-	.01
451 460	1	9	42	359	2	17	.19
Total	3,815	7,177	19,065	40,346	227	577	100.00

Number of Children in Case

	1	2	3	4	5	6	7+
Cases	9,231	7,204	3,935	1,662	681	248	146
Percent	39.95	31.18	17.03	7.19	2.95	1.07	.63
Cumulative	39.95	71.13	88.16	95.35	98.30	99.37	100.0

AFDC FAMILIES AND GRANT AMOUNTS

JUNE, 1988

	Total Families and Grant Amount				Average Family Size and Grant Amount		
	Families	Adults	Children	Grant	Adults	Children	Grant
Area 1 Total	2,019	1,720	3,799	$ 375,999	.85	1.88	$186.23
Baxter	82	66	156	14,625	.80	1.90	178.35
Benton	176	147	365	33,116	.84	2.07	188.16
Boone	114	104	231	21,498	.91	2.03	188.58
Carroll	37	30	76	7,988	.81	2.05	215.89
Crawford	232	192	448	42,634	.83	1.93	183.77
Franklin	72	58	125	12,045	.81	1.74	167.29
Johnson	133	115	247	25,033	.86	1.86	188.22
Logan	108	92	205	21,432	.85	1.90	198.44
Madison	50	46	89	9,767	.92	1.78	195.34
Marion	88	74	157	15,662	.84	1.78	177.98
Newton	59	54	96	10,877	.92	1.63	184.36
Searcy	36	28	63	6,389	.78	1.75	177.47
Sebastian	310	249	567	56,932	.80	1.83	183.65
Stone	86	81	153	16,342	.94	1.78	190.02
Van Buren	96	95	172	17,700	.99	1.79	184.38
Washington	340	289	649	63,959	.85	1.91	188.11
Area 2 Total	4,994	4,269	10,150	$ 940,393	.85	2.03	$188.30
Clay	155	125	274	27,062	.81	1.77	174.59
Craighead	506	455	989	96,176	.90	1.95	190.07
Crittenden	945	749	2,115	186,449	.79	2.24	197.30
Cross	329	264	666	60,123	.80	2.02	182.74
Fulton	69	69	119	11,514	1.00	1.72	166.87
Greene	229	201	417	40,461	.88	1.82	176.69
Independence	203	190	376	37,217	.94	1.85	183.33
Izard	75	69	147	13,776	.92	1.96	183.68
Jackson	311	267	616	56,179	.86	1.98	180.64
Lawrence	200	177	345	35,610	.89	1.73	178.05
Mississippi	1,110	962	2,433	218,338	.87	2.19	196.70
Poinsett	410	350	790	75,097	.85	1.93	183.16
Randolph	115	102	202	19,847	.89	1.76	172.58
Sharp	140	128	245	26,081	.91	1.75	186.29
Woodruff	197	161	416	36,463	.82	2.11	185.09
Area 3 Total	3,539	2,965	7,116	$ 656,391	.84	2.01	$185.47
Calhoun	85	65	155	14,538	.76	1.82	171.04
Columbia	476	425	941	88,794	.89	1.98	186.54
Dallas	134	111	254	24,535	.83	1.90	183.10
Hempstead	266	222	583	49,501	.83	2.19	186.09
Howard	75	61	149	13,467	.81	1.99	179.56
Lafayette	170	150	392	33,421	.88	2.31	196.59
Little River	103	92	220	19,958	.89	2.14	193.77
Miller	550	488	1,127	101,553	.89	2.05	184.64
Montgomery	38	34	77	6,716	.89	2.03	176.74
Nevada	102	77	223	19,695	.75	2.19	193.09
Ouachita	437	354	896	82,647	.81	2.05	189.12
Pike	48	38	79	7,673	.79	1.65	159.85
Polk	96	79	177	15,904	.82	1.84	165.67
Scott	71	58	126	12,290	.82	1.77	173.10
Sevier	72	63	121	13,248	.88	1.68	184.00
Union	718	566	1,407	135,047	.79	1.96	188.09
Yell	98	82	189	17,404	.84	1.93	177.59

AFDC FAMILIES AND GRANT AMOUNTS

JUNE, 1988

	Total Families and Grant Amount				Average Family Size and Grant Amount		
	Families	Adults	Children	Grant	Adults	Children	Grant
Area 4 Total	7,804	6,735	16,838	$ 1,498,116	.86	2.16	$191.97
Arkansas	267	232	526	49,541	.87	1.97	185.55
Ashley	334	273	660	58,808	.82	1.98	176.07
Bradley	187	162	343	34,529	.87	1.83	184.65
Chicot	610	510	1,339	114,292	.84	2.20	187.36
Cleveland	63	55	128	11,535	.87	2.03	183.10
Desha	462	400	999	89,210	.87	2.16	193.10
Drew	230	205	436	42,501	.89	1.90	184.79
Grant	52	52	87	8,980	1.00	1.67	172.69
Jefferson	1,913	1,692	4,106	377,393	.88	2.15	197.28
Lee	627	540	1,351	120,612	.86	2.15	192.36
Lincoln	247	196	532	44,939	.79	2.15	181.94
Monroe	315	278	709	61,551	.88	2.25	195.40
Phillips	1,526	1,306	3,522	296,246	.86	2.31	194.13
St. Francis	971	834	2,100	187,979	.86	2.16	193.59
Area 5 Total	2,428	2,051	4,542	$ 435,208	.84	1.87	$179.25
Clark	226	211	425	42,235	.93	1.88	186.88
Cleburne	67	64	124	12,274	.96	1.85	183.19
Conway	204	168	406	35,923	.82	1.99	176.09
Faulkner	208	183	391	37,955	.88	1.88	182.48
Garland	483	391	924	86,085	.81	1.91	178.23
Hot Spring	237	195	442	41,394	.82	1.86	174.66
Lonoke	183	153	345	32,575	.84	1.89	178.01
Perry	47	36	98	8,315	.77	2.09	176.91
Pope	238	195	438	43,323	.82	1.84	182.03
Prairie	72	53	125	12,405	.74	1.74	172.29
Saline	159	126	283	28,722	.79	1.78	180.64
White	304	276	541	54,002	.91	1.78	177.64
Area 6 Total	2,801	2,301	6,250	$ 556,914	.82	2.23	$198.83
Pulaski South	1,772	1,454	3,906	351,293	.82	2.20	198.25
Pulaski North	1,029	847	2,344	205,621	.82	2.28	199.83
State Total	23,585	20,041	48,695	$ 4,463,021	.85	2.06	$189.23

AFDC
FAMILIES RECEIVING MONEY PAYMENTS AND TOTAL AMOUNT OF PAYMENT
FY 1988

	Families (1)	Adults (1)	Children (1)	Grant Amount (2)
Area 1 Total	3,039	3,329	6,925	$ 4,392,675
Baxter	144	128	285	153,429
Benton	296	309	696	361,237
Boone	144	176	369	235,726
Carroll	70	76	170	86,270
Crawford	342	369	816	482,861
Franklin	109	98	195	142,591
Johnson	213	215	422	304,740
Logan	190	206	409	267,811
Madison	87	88	167	113,292
Marion	121	128	249	180,983
Newton	87	95	173	132,195
Searcy	47	54	113	78,256
Sebastian	412	476	1,030	657,096
Stone	111	134	256	196,030
Van Buren	133	175	322	208,836
Washington	533	602	1,253	791,322
Area 2 Total	6,763	6,810	15,450	$11,373,720
Clay	238	219	467	326,072
Craighead	648	696	1,466	1,092,261
Crittenden	1,278	1,167	3,062	2,302,118
Cross	474	428	982	756,909
Fulton	95	135	255	159,756
Greene	371	371	702	516,580
Independence	276	337	656	420,953
Izard	106	129	258	144,576
Jackson	387	375	857	659,378
Lawrence	272	295	574	416,077
Mississippi	1,443	1,470	3,568	2,640,799
Poinsett	541	529	1,147	925,786
Randolph	165	158	327	227,738
Sharp	206	248	482	318,081
Woodruff	263	253	647	466,636
Area 3 Total	4,524	4,517	10,392	$ 7,840,915
Calhoun	102	95	215	162,393
Columbia	535	551	1,249	1,068,427
Dallas	163	172	416	305,594
Hempstead	321	324	775	578,365
Howard	115	104	249	160,814
Lafayette	215	210	536	396,981
Little River	135	137	324	236,111
Miller	666	665	1,535	1,183,871
Montgomery	48	53	107	68,256
Nevada	155	137	349	233,581
Ouachita	575	548	1,305	1,027,243
Pike	76	75	155	97,495
Polk	129	141	295	202,444
Scott	104	115	239	147,714
Sevier	123	117	220	162,156
Union	897	905	2,054	1,582,734
Yell	165	168	369	226,736

AFDC
FAMILIES RECEIVING MONEY PAYMENTS AND TOTAL AMOUNT OF PAYMENT
FY 1988

	Families (1)	Adults (1)	Children (1)	Grant Amount (2)
Area 4 Total	9,410	9,208	22,627	$ 17,945,245
Arkansas	365	385	826	576,457
Ashley	433	396	926	712,455
Bradley	221	225	482	384,011
Chicot	724	716	1,822	1,421,300
Cleveland	77	79	185	133,592
Desha	585	544	1,359	1,083,011
Drew	267	277	568	480,427
Grant	88	94	166	101,649
Jefferson	2,301	2,297	5,458	4,441,740
Lee	724	700	1,794	1,414,978
Lincoln	312	292	733	525,963
Monroe	379	386	967	730,386
Phillips	1,763	1,663	4,484	3,640,532
St. Francis	1,171	1,154	2,857	2,298,744
Area 5 Total	3,402	3,588	7,614	$ 5,255,191
Clark	292	300	631	496,770
Cleburne	100	138	279	149,045
Conway	292	295	693	431,925
Faulkner	318	331	659	445,586
Garland	610	604	1,321	993,008
Hot Spring	317	336	731	524,710
Lonoke	257	263	571	418,021
Perry	51	62	144	77,350
Pope	349	371	801	530,551
Prairie	122	112	251	171,756
Saline	236	257	534	345,892
White	458	519	999	670,577
Area 6 Total	3,556	3,545	9,086	$ 6,507,716
Pulaski-South	2,294	2,231	5,648	4,104,322
Pulaski-North	1,262	1,314	3,438	2,403,394
State Total	30,694	30,997	72,094	$ 53,315,462

(1) Unduplicated count.
(2) Does not reflect cancellations and/or adjustments.

ADULTS RECEIVING AFDC BY AGE GROUP

For the Day June 30, 1988

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	1	50	29	791	28	487	16	102	38	110	112	1.540
Baxter	-	2	2	32	1	16	1	8	-	3	4	61
Benton	-	3	2	73	-	42	1	4	3	10	6	132
Boone	-	4	1	48	1	32	-	4	4	4	6	92
Carroll	-	-	-	16	2	11	-	-	1	1	3	28
Crawford	-	5	1	107	3	47	-	9	3	6	7	174
Franklin	-	-	1	24	-	13	-	3	4	6	5	46
Johnson		6	1	59	2	37	-	7	2	7	5	116
Logan	-	3	1	47	1	20	1	8	2	7	5	85
Madison	-	2	5	19	3	8	1	4	2	6	11	39
Marion	-	2	3	26	1	24	1	3	-	4	5	59
Newton	-	-	-	15	2	17	3	7	3	8	8	47
Searcy	1	-	1	8	2	6	-	1	-	4	4	19
Sebastian	-	10	3	131	2	68	2	13	4	13	11	235
Stone	-	3	2	30	2	19	1	5	6	9	11	66
Van Buren	-	3	1	32	2	34	2	5	-	6	5	80
Washington	-	7	5	124	4	93	3	21	4	16	16	261
Area 2 Total	2	155	24	2.061	48	1.207	39	247	58	246	171	3.916
Clay	-	8	3	47	3	32	1	15	4	8	11	110
Craighead	1	11	3	252	4	129	5	21	3	25	16	438
Crittenden	-	22	1	417	1	228	-	39	-	31	2	737
Cross	-	9	1	142	-	67	2	16	3	14	6	248
Fulton	-	2	2	21	-	26	1	3	6	3	9	55
Greene	-	5	2	103	5	46	3	14	3	11	13	179
Independence		2	2	67	10	67	2	9	4	8	18	153
Izard		2	-	27	3	18	1	8	-	5	4	60
Jackson	1	12	3	115	1	66	3	16	3	24	11	233
Lawrence		4	2	67	4	54	5	9	6	14	17	148
Mississippi		50	2	501	6	267	2	46	8	51	18	915
Poinsett		17	1	148	4	100	2	24	4	27	11	316
Randolph		1	-	40	2	28	6	4	4	3	12	76
Sharp		2	2	40	4	37	6	12	6	9	18	100
Woodruff	-	8		74	1	42		11	4	13	5	148
Area 3 Total	2	108	13	1.436	32	883	18	142	33	170	98	2.739
Calhoun		4	-	30	1	18	-	3	2	7	3	62
Columbia	1	24	-	210	2	126	3	20	3	28	9	408
Dallas	-	1	1	57	-	37	1	7	1	5	3	107
Hempstead	-	7	1	98	1	74	4	11	3	15	9	205
Howard	-	2	-	26	1	15	-	2	-	6	1	51
Lafayette	-	4	-	68	2	58	-	8	1	11	3	149
Little River	-	1	-	34	2	28	3	8	-	4	5	75
Miller		17	1	238	7	146	3	25	4	20	15	446
Montgomery		-	1	10	-	11	-	2	2	2	3	25
Nevada	-	3	-	36	-	28	-	3	2	10	2	80
Ouachita	-	13	-	179	4	117	1	12	5	16	10	337
Pike	-	2	-	20	-	6	-	3	1	1	1	32
Polk	-	1	-	36	3	17	1	7	1	8	5	69
Scott	-	2	-	30	2	13		4	1	3	3	52
Sevier	-	1	-	26	-	17	2	4	2	5	4	53
Union	1	21	5	312	2	151		18	2	24	10	526
Yell	-	5	4	26	5	21		5	3	5	12	62

ADULTS RECEIVING AFDC BY AGE GROUP

For the Day June 30, 1988

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	2	263	22	3.491	37	1.920	16	367	34	445	111	6.486
Arkansas	-	9	-	120	2	67	-	15	1	16	3	227
Ashley	-	13	1	148	1	72	1	13	-	15	3	261
Bradley	1	7	2	85	1	44	-	8	-	10	4	154
Chicot	-	23	2	258	1	141	-	24	2	46	5	492
Cleveland	-	1	-	24	-	12	3	6	2	3	5	46
Desha	-	14	1	203	3	98	1	21	-	44	5	380
Drew	-	6	-	119	3	53	-	14	2	7	5	199
Grant	-	1	-	24	1	14	-	4	2	-	3	43
Jefferson	1	68	8	953	7	494	1	81	4	64	21	1,660
Lee	-	27	-	255	1	165	4	26	4	40	9	513
Lincoln	-	10	2	107	2	39	-	14	2	11	6	181
Monroe	-	8	1	127	3	77	-	13	2	21	6	246
Phillips	-	46	4	653	8	384	5	82	6	101	23	1,266
St. Francis	-	30	1	415	4	260	1	46	7	67	13	818
Area 5 Total	0	50	16	994	31	563	13	98	24	123	84	1.828
Clark	-	7	2	95	1	56	-	13	3	9	6	180
Cleburne	-	1	-	25	2	29	-	2	1	2	3	59
Conway	-	4	2	87	5	47	-	5	-	10	7	153
Faulkner	-	5	-	96	2	35	1	12	-	13	3	161
Garland	-	11	3	195	8	103	5	13	2	26	18	348
Hot Spring	-	-	2	100	-	60	1	12	3	4	6	176
Lonoke	-	4	-	83	-	29	-	11	3	9	3	136
Perry	-	-	-	12	1	9	1	1	1	2	3	24
Pope	-	6	1	102	2	60	1	8	4	9	8	185
Prairie	-	1	-	20	-	18	-	3	1	8	1	50
Saline	-	2	1	59	2	45	1	5	2	10	6	121
White	-	9	5	120	8	72	3	13	4	21	20	235
Area 6 Total	1	96	3	1.310	8	673	3	108	8	92	23	2.279
Pulaski-South	1	61	2	820	7	428	1	65	4	61	15	1,435
Pulaski-North	-	35	1	490	1	245	2	43	4	31	8	844
State Total	8	722	107	10.083	184	5.733	105	1.064	195	1.186	599	18.788

ADULTS DEEMED ELIGIBLE FOR AFDC BY AGE GROUP[1]

For the Day June 30, 1988

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	-	8	-	32	-	3	-	1	-	-	-	44
Baxter	-	-	-	2	-	-	-	-	-	-	-	2
Benton	-	1	-	8	-	-	-	-	-	-	-	9
Boone	-	-	-	1	-	-	-	-	-	-	-	1
Carroll	-	-	-	1	-	-	-	-	-	-	-	1
Crawford	-	2	-	5	-	-	-	-		-	-	7
Franklin	-	4	-	3	-	1	-	-	-	-	-	8
Johnson	-	-	-	1	-	-	-	-		-	-	1
Logan	-	1	-	3	-	-	-	-		-	-	4
Madison	-	-	-	-	-	2	-	-	-	-	-	2
Marion	-	-	-	1	-	-	-	-	-	-		1
Newton	-	-	-	6	-	-	-	1	-	-	-	7
Searcy	-	-	-	-	-	-	-	-		-	-	-
Sebastian	-	-	-	-	-	-	-	-	-		-	-
Stone	-	-	-	1	-	-	-	-	-	-	-	1
Van Buren	-	-	-	-	-	-	-	-		-	-	-
Washington	-	-	-	-	-	-	-	-			-	-
Area 2 Total	1	72	1	114	-	11	-	1	-	1	2	199
Clay	-	6	-	3	-	-	-	-		-	-	9
Craighead	-	5	-	15	-	-	-	-		-	-	20
Crittenden	-	10	-	32	-	1	-	-	-	-	-	43
Cross	-	4	-	10	-	3	-	-	-	1	-	18
Fulton	-	1	-	-	-	-	-	-	-	-	-	1
Greene	-	9	-	7	-	-	-	-	-	-	-	16
Independence	-	-	-	-	-	-	-	-	-	-	-	-
Izard	-	2	-	-	-	1	-	-	-	-	-	3
Jackson	-	3	-	8	-	1	-	-	-	-	-	12
Lawrence	1	1	-	1	-	2	-	-	-	-	1	4
Mississippi	-	13	-	17	-	2	-	1	-	-	-	33
Poinsett	-	7	-	9	-	1	-	-	-	-	-	17
Randolph	-	7	1	2	-	-	-	-	-	-	1	9
Sharp	-	1	-	4	-	-	-	-			-	5
Woodruff	-	3	-	6	-	-	-	-	-	-	-	9
Area 3 Total	-	19	-	38	-	4	-	-	-	1	-	62
Calhoun	-	-	-	1	-	1	-	-	-	-		2
Columbia	-	-	-	1	-	-	-	-	-	-	-	1
Dallas	-	2	-	3	-	-	-	-			-	5
Hempstead	-	2	-	6	-	-	-	-	-			8
Howard	-	1	-	6	-	-	-	-				7
Lafayette	-	3	-	1	-	1	-	-				5
Little River	-	-	-	-	-	-	-	-	-			
Miller		3	-	5	-	2			-	1		11
Montgomery	-	-	-	-	-	-	-	-			-	
Nevada	-	1	-	4	-	-	-	-				5
Ouachita		5		4		-	-	-				9
Pike		-	-	-	-		-	-				-
Polk	-	-	-	-	-	-	-	-	-			-
Scott		1		1			-	-			-	2
Sevier	-	-	-	2	-	-	-	-	-			2
Union	-		-	4	-	-	-	-	-		-	4
Yell		1	-	-	-	-	-			-		1

ADULTS DEEMED ELIGIBLE FOR AFDC BY AGE GROUP[1]

For the Day June 30, 1988

	14-19		20-29		30-39		40-44		45 & Over		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total		80	2	160		9		1		1	2	251
Arkansas		4	-	4	-	-	-	-				8
Ashley		11	-	9	-	-	-	-	-		-	20
Bradley	-	1	-	7	-	-	-	-	-	-	-	8
Chicot		9	-	10	-	-	-	-		-		19
Cleveland	-	1		5	-	-	-	1	-	-		7
Desha	-	10	-	7	-	-	-	-	-	-		17
Drew	-	2	-	8	-	-	-	-		-		10
Grant	-	2		1	-	-	-	-				3
Jefferson	-	8	1	32	-	5	-	-	-	-	1	45
Lee	-	6	-	17	-	1	-	-	-		-	24
Lincoln	-	2	-	6	-	-	-	-			-	8
Monroe		-	1	8	-	-	-	-		-	1	8
Phillips	-	11	-	23	-	2	-	-		1	-	37
St. Francis	-	13	-	23	-	1	-	-	-	-		37
Area 5 Total	-	17	1	36	1	4	-	-	2	2	4	59
Clark	-	7	1	4	-	1	-	-			1	12
Cleburne	-	-	-	-	1	-	-				1	
Conway	-	3	-	5	-	-	-	-				8
Faulkner	-	1	-	6	-	2	-				-	9
Garland	-	-	-	1	-	-	-	-	1			1
Hot Spring	-	-	-	3	-	-	-				-	3
Lonoke	-	3	-	9	-	-	-	-		1	-	13
Perry			-		-	1	-					1
Pope			-	1	-	-	-	-				1
Prairie		1	-	1	-	-	-	-				2
Saline	-	2		5	-	-	-	-	1	1	1	8
White				1			-		-			1
Area 6 Total		26		64		5	-	-	-	-		95
Pulaski South	-	18	-	52	-	4	-	-	-	-	-	74
Pulaski North		8	-	12	-	1	-	-	-		-	21
State Total	1	222	4	444	1	36	-	3	2	5	8	710

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[1] Deemed eligible cases are defined as those AFDC cases which would receive a grant of less than $10, thus the check is never written (Medicaid Only Cases).

CHILDREN RECEIVING AFDC BY AGE GROUP

For the Day June 30, 1988

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	752	752	743	693	383	360	1,878	1,805
Baxter	40	24	32	22	19	17	91	63
Benton	71	74	76	72	30	28	177	174
Boone	40	36	47	51	21	25	108	112
Carroll	17	19	23	15	4	3	44	37
Crawford	105	107	77	78	27	27	209	212
Franklin	18	20	25	13	15	18	58	51
Johnson	44	49	52	63	25	26	121	138
Logan	43	44	32	32	26	17	101	93
Madison	25	24	11	15	9	14	45	53
Marion	27	32	27	22	15	20	69	74
Newton	9	13	25	22	16	9	50	44
Searcy	15	9	13	4	7	8	35	21
Sebastian	122	134	116	102	48	53	286	289
Stone	27	24	25	25	24	14	76	63
Van Buren	22	28	25	32	24	26	71	86
Washington	127	115	137	125	73	55	337	295
Area 2 Total	1,812	1,708	2,054	2,014	1,143	1,173	5,009	4,895
Clay	48	34	50	45	43	46	141	125
Craighead	188	207	211	194	92	98	491	499
Crittenden	380	344	463	438	223	260	1,066	1,042
Cross	122	124	145	125	62	78	329	327
Fulton	21	19	27	24	15	10	63	53
Greene	76	74	83	82	36	51	195	207
Independence	55	64	79	69	48	35	182	168
Izard	19	23	33	31	11	13	63	67
Jackson	85	106	127	122	73	70	285	298
Lawrence	54	45	80	56	51	38	185	139
Mississippi	476	414	456	490	280	268	1,212	1,172
Poinsett	132	119	149	177	100	93	381	389
Randolph	39	23	37	33	25	26	101	82
Sharp	36	29	42	55	33	41	111	125
Woodruff	81	83	72	73	51	46	204	202
Area 3 Total	1,274	1,240	1,434	1,437	768	809	3,476	3,486
Calhoun	30	27	27	29	14	22	71	78
Columbia	196	182	171	172	94	112	461	466
Dallas	36	47	60	48	36	22	132	117
Hempstead	92	114	123	130	60	61	275	305
Howard	25	17	28	29	19	13	72	59
Lafayette	59	48	68	104	50	63	177	215
Little River	33	30	43	37	37	20	113	87
Miller	209	167	261	236	108	116	578	519
Montgomery	9	12	16	9	10	9	35	30
Nevada	46	35	48	41	36	33	130	109
Ouachita	153	158	179	193	103	108	435	459
Pike	13	14	10	24	5	6	28	44
Polk	31	32	35	39	13	14	79	85
Scott	16	29	26	27	9	8	51	64
Sevier	24	21	21	23	13	13	58	57
Union	273	274	289	258	133	157	695	689
Yell	29	33	29	38	28	32	86	103

CHILDREN RECEIVING AFDC BY AGE GROUP

For the Day June 30, 1988

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	3,078	3,061	3,372	3,397	1,829	1,926	8,279	8,384
Arkansas	97	87	98	128	52	63	247	278
Ashley	107	137	133	130	73	69	313	336
Bradley	73	61	72	54	39	40	184	155
Chicot	218	234	280	279	121	172	619	685
Cleveland	24	16	23	25	19	16	66	57
Desha	172	172	194	198	124	116	490	486
Drew	81	72	93	102	42	47	216	221
Grant	18	17	11	17	10	4	39	38
Jefferson	835	822	820	844	391	383	2,046	2,049
Lee	238	237	265	238	181	166	684	641
Lincoln	103	104	106	101	48	56	257	261
Monroe	123	120	145	133	67	83	335	336
Phillips	604	611	689	725	420	463	1,713	1,799
St. Francis	385	371	443	423	242	248	1,070	1,042
Area 5 Total	862	894	857	840	400	430	2,119	2,164
Clark	85	78	70	71	40	38	195	187
Cleburne	23	13	35	30	14	7	72	50
Conway	78	87	87	74	26	35	191	196
Faulkner	84	81	76	78	29	22	189	181
Garland	192	185	169	173	79	83	440	441
Hot Spring	81	77	83	84	34	55	198	216
Lonoke	62	75	63	61	27	32	152	168
Perry	10	17	18	17	10	10	38	44
Pope	74	109	86	83	37	40	197	232
Prairie	20	19	19	17	25	22	64	58
Saline	53	53	68	54	20	26	141	133
White	100	100	83	98	59	60	242	258
Area 6 Total	1,296	1,238	1,230	1,264	596	619	3,122	3,121
Pulaski South	776	771	773	785	389	395	1,938	1,951
Pulaski North	520	467	457	479	207	224	1,184	1,170
State	9,074	8,893	9,690	9,645	5,119	5,317	23,883	23,855

CHILDREN DEEMED ELIGIBLE FOR AFDC BY AGE GROUP 1/

For the Day June 30, 1988

	Under 6		6-12		13 17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 1 Total	19	10	32	24	9	12	60	46
Baxter	1	-	-	-	-	1	1	1
Benton	1	2	3	6	2	1	6	9
Boone	-	-	1	-	-	-	1	-
Carroll		1	-	1	-	2	-	4
Crawford	4	2	4	1	1	1	9	4
Franklin	-	-	2	-	-	1	2	1
Johnson	2	1	4	4	-	3	6	8
Logan	1	1	1	3	1	1	3	5
Madison	3	-	2	-	3	-	8	-
Marion	3	1	1	2	-	1	4	4
Newton	-	-	2	2	1	-	3	2
Searcy	-	-	3	1	-	-	3	1
Sebastian	1	1	1	3	-		2	4
Stone	-	-	-	-	1	1	1	1
Van Buren	-	-	-	-	-	-	-	-
Washington	3	1	8	1	-	-	11	2
Area 2 Total	27	22	52	59	28	21	107	102
Clay	3	2	3	7	3	1	9	10
Craighead		2	7	7	2	1	9	10
Crittenden	1	2	4	6	3	1	8	9
Cross	2	3	8	10	5	4	15	17
Fulton		1	-	2	-	1	-	4
Greene	4		7	5	2	5	13	10
Independence	5	2	9	3	2	-	16	5
Izard	1	1	1	1	-	-	2	2
Jackson	3	4	4	3	5	1	12	8
Lawrence	2	1	2	3	1	-	5	4
Mississippi	-	1	2	6	1	3	3	10
Poinsett	1	3	1	2	1	-	3	5
Randolph	2	-	1	2	2	2	5	4
Sharp	1	-	2	2	1	1	4	3
Woodruff	2		1	-	-	1	3	1
Area 3 Total	15	10	20	26	14	12	49	48
Calhoun	-	-	-	-	-	2		2
Columbia	-	-	-	-	-	-	-	-
Dallas	1	-	1	-	-	-	2	-
Hempstead	1	2	3	5		3	4	10
Howard	2	1		1			2	2
Lafayette			1	3	2	-	3	3
Little River			1	1		1	1	2
Miller	1	3	1	1	1		3	4
Montgomery	1				2		3	
Nevada	1	-	4	2	-		5	2
Ouachita	2	1	5	3	3	2	10	6
Pike	-		-	-	-	-	-	-
Polk	4	2	2	5	2	-	8	7
Scott	-		-	-		-		-
Sevier	1	-	1	1	-	1	2	2
Union	1	1	1	4	4	3	6	8
Yell	-	-	-	-	-	-	-	-

CHILDREN DEEMED ELIGIBLE FOR AFDC BY AGE GROUP [1]

For the Day June 30, 1988

	Under 6		6-12		13-17		Total	
	Male	Female	Male	Female	Male	Female	Male	Female
Area 4 Total	16	22	64	65	31	43	111	130
Arkansas	3	-	1	1	1	1	5	2
Ashley	1	5	5	7	4	1	10	13
Bradley	-	-	-	-	-	-	-	-
Chicot	1	-	2	4	1	2	4	6
Cleveland	2	1	1	2	-	3	3	6
Desha	-	3	2	2	1	3	3	8
Drew	-	-	-	3	-	1	-	4
Grant	-	-	-	2	-	2	-	4
Jefferson	3	4	10	10	9	10	22	24
Lee	2	4	10	6	2	3	14	13
Lincoln	1	2	6	5	3	2	10	9
Monroe	-	1	2	-	-	-	2	1
Phillips	2	2	11	13	10	8	23	23
St. Francis	1	-	14	10	-	7	15	17
Area 5 Total	14	20	25	44	14	18	53	82
Clark	1	1	3	-	-	1	4	2
Cleburne	-	-	-	-	-	-	-	-
Conway	1	-	-	1	-	-	1	1
Faulkner	-	3	6	8	3	3	9	14
Garland	3	5	4	11	1	2	8	18
Hot Spring	1	-	2	3	2	3	5	6
Lonoke	1	2	-	10	-	2	1	14
Perry	-	-	2	-	1	-	3	-
Pope	1	1	4	5	5	2	10	8
Prairie	-	-	-	-	-	-	-	-
Saline		-	-	-	-	1	-	1
White	6	8	4	6	2	4	12	18
Area 6 Total	4	11	19	7	10	9	33	27
Pulaski South	2	11	12	4	5	6	19	21
Pulaski North	2	-	7	3	5	3	14	6
State	95	95	212	225	106	115	413	435

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[1] Deemed eligible cases are defined as those AFDC cases which would receive a grant of less than $10, thus the check is never written (Medicaid Only Cases).

AFDC
APPLICATIONS FOR ASSISTANCE
FY 1988

	Received	Approved	Denied
Area 1 Total	5,283	2,497	2,748
Baxter	211	120	90
Benton	786	289	488
Boone	229	106	121
Carroll	158	66	94
Crawford	489	309	182
Franklin	139	75	62
Johnson	199	158	49
Logan	256	134	122
Madison	158	93	67
Marion	154	101	53
Newton	98	55	42
Searcy	65	34	30
Sebastian	941	355	562
Stone	103	60	47
Van Buren	139	101	31
Washington	1,158	441	708
Area 2 Total	6,730	3,905	2,825
Clay	333	178	155
Craighead	779	349	418
Crittenden	903	625	289
Cross	445	211	231
Fulton	100	76	29
Greene	455	261	203
Independence	346	192	165
Izard	127	93	37
Jackson	392	216	173
Lawrence	246	165	89
Mississippi	1,422	800	605
Poinsett	488	285	194
Randolph	260	138	127
Sharp	241	174	67
Woodruff	193	142	43
Area 3 Total	4,921	2,683	2,325
Calhoun	95	65	30
Columbia	380	200	175
Dallas	181	103	82
Hempstead	370	197	173
Howard	171	84	88
Lafayette	237	126	106
Little River	190	74	122
Miller	876	399	485
Montgomery	71	43	32
Nevada	222	109	124
Ouachita	398	247	153
Pike	108	51	64
Polk	125	80	49
Scott	131	93	39
Sevier	187	100	85
Union	914	569	403
Yell	265	143	115

AFDC
APPLICATIONS FOR ASSISTANCE
FY 1988

	Received	Approved	Denied
Area 4 Total	6,728	4,197	2,646
Arkansas	388	244	143
Ashley	379	248	127
Bradley	198	123	77
Chicot	456	336	132
Cleveland	87	51	39
Desha	375	234	144
Drew	189	120	70
Grant	111	68	44
Jefferson	1,964	1,025	996
Lee	392	295	102
Lincoln	262	159	101
Monroe	270	177	96
Phillips	961	602	372
St. Francis	696	515	203
Area 5 Total	4,971	2,382	2,726
Clark	316	188	133
Cleburne	132	96	44
Conway	299	205	100
Faulkner	577	294	293
Garland	942	382	593
Hot Spring	328	171	168
Lonoke	332	169	162
Perry	58	36	23
Pope	646	255	423
Prairie	104	65	42
Saline	566	190	378
White	671	331	367
Area 6 Total	4,144	1,873	2,404
Pulaski-South	2,676	1,222	1,532
Pulaski-North	1,468	651	872
State Total	32,777	17,537	15,674

REASONS FOR CLOSING AFDC CASES
FY 1988

01	Death	0
03	Change in number of eligibles	324
05	Earned income deductions	5
08	Earnings exceed 185%, ESD reported	3
09	Earnings exceed 185%, other	2
10	Earnings exceed 185%, client reported	34
11	Earnings exceed standard, ESD reported	56
12	Earnings exceed standard, other	208
13	Earnings exceed standard, client reported	2,838
14	Closure due to earnings, clients request	236
15	Stepparent deemed income	65
16	Contributions from outside home	23
17	Contributions from within home	29
18	In-Kind support	1
19	SSI benefits	23
20	Social Security benefits	289
21	Railroad Retirement benefits	-
22	Veteran's benefits	19
23	Change in other federal pension	3
24	Change in state/local pension	5
25	Change in non-governmental pension	8
26	Unemployment benefits, not ESD reported	157
27	Unemployment benefits, ESD reported	55
28	Lump sum payment	105
29	Countable resources	82
30	Decrease in requirements (No system generated notice)	1
31	Exclusions, 4 month limit	285
32	Exclusions, sanction	15
33	Exclusions, 8 month limit	22
34	Termination of Pregnancy	153
35	Standard filing unit	10
36	Age Exceeds Policy Limit for PW-PL	10
37	System generated close PWPE	4
38	Deemed income non stepparent	4
39	Other, needs related (No system notice generated)	756
40	Disability no longer met	65
41	Institutionalized	5
42	Absent parent returned	438
43	No eligible child in home or eligible child left home	815
44	No longer a resident of state	1,528
45	Mass change, central office only	10
46	Child turned 18	2
48	No longer in Long Term Care facility	2
49	Other non-need related (No system notice generated)	1,031
51	MMR form not returned	4,847
52	Refused WORK program referral/training	67
53	Refused employment, WORK program related	3
57	Failed to provide information	1,919
58	Failed to keep appointment	2,038
59	Refused other procedural requirement	88
60	Requested closure, or drop no reason given	886
61	Unable to locate	276
62	Client's request, stepparent provision	55
70	Failed to cooperate with CSEU	16
71	Child support income	157
74	Alien in country 18 months	0
96	Reinstated, closed in error	1
	Total	20,079

AFDC DENIAL REASONS
FY 1988

001	Income exceeds 185% of standard	94
002	Income exceeds standard	2,575
003	Excess resources	188
004	Transferred property/resources	7
005	Age requirement	98
006	Not blind or disabled (AABD)	20
007	Not deprived of parental support	438
008	Not blind or disabled (AFDC)	78
009	Relationship not met	118
010	No eligible child in home	252
011	Residency not met	77
012	Medical necessity not established (LTC)	6
013	Striker provision	14
014	Other (no system notice generated)	325
015	Institutional requirement not met	5
016	Alien in country 18 months	1
017	Eligible for SSI not MN (categories 16, 17, 36, 46, and 47 only)	15
018	Failed to meet citizenship requirement	5
031	Failed to comply with WORK program requirement	3
032	Did not furnish medical information	85
033	Failed to verify income	605
034	Failed to verify resources	105
035	Failed to verify relationship	495
036	Failed to furnish other information	5,459
037	Failed to keep interview appointment	558
041	Did not enter Long Term Care facility due to personal care in home (Medicaid Eligibility)	0
042	Did not enter Long Term Care facility due to personal care in home (Not Medicaid Eligible)	9
044	Withdrew Application, Child Support related	276
045	Withdrew Application, No reason given (No system notice generated)	431
046	Withdrew Application, Other (No system notice generated)	783
051	Unable to locate	157
052	Moved to another state	97
053	Transferred to another county (No system notice generated)	229
054	Death	2
055	Already active case	185
056	Medically Needy denied, approved in another category (No system notice generated)	38
057	Registered in wrong category (No system notice generated)	564
058	Other (No system notice generated)	845
059	Registered in Error (No system notice generated)	432
	Total	15,674*

*Categorically needy cases only

AFDC

MONTHLY AVERAGE OF CASES, PERSONS AND PAYMENT

	Cases	Total Persons	Adults	Children	Payment (1)
Monthly Average	23,155	67,816	19,794	48,022	$4,442,955
July 1987	22,422	65,944	19,235	46,709	4,305,879
August	22,586	66,404	19,342	47,062	4,347,466
September	22,475	66,092	19,190	46,902	4,349,003
October	22,691	66,587	19,382	47,205	4,395,778
November	22,701	66,627	19,415	47,212	4,353,481
December	22,884	67,093	19,571	47,522	4,448,551
January 1988	23,245	68,054	19,897	48.157	4,443,809
February	23,535	68,749	20,108	48,641	4,520,374
March	23,956	70,046	20,531	49,515	4,611,638
April	23,979	70,023	20,524	49,499	4,568,229
May	23,797	69,431	20,292	49,139	4,508,233
June 1988	23,585	68,736	20,041	48,695	4,463,021

(1) Total Expenditures as written do not reflect cancellations and/or adjustments.

Monthly Average Per Case - $191.88

Monthly Average Per Person - $65.52

Average Number Children Per Case - 2.07

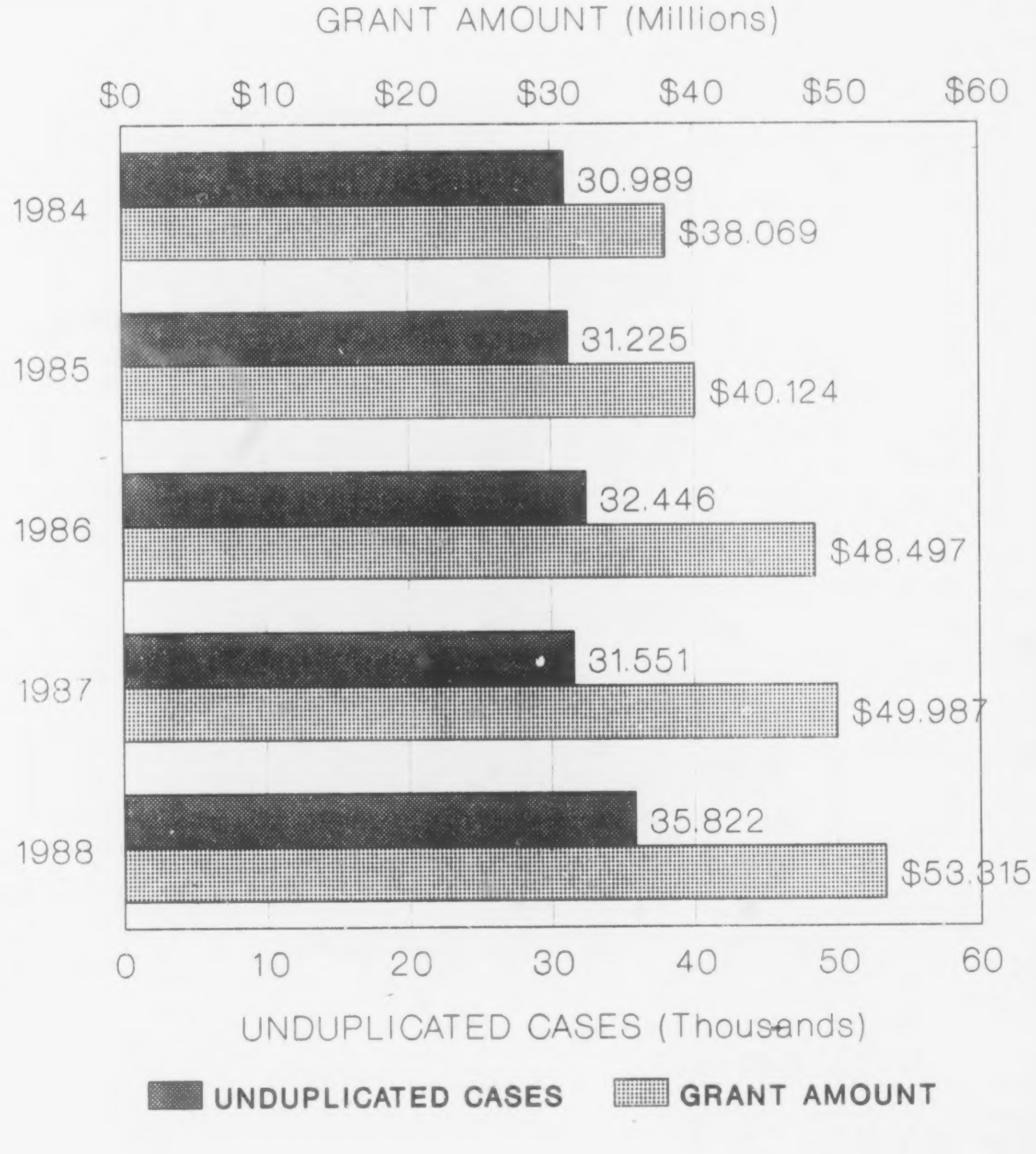
Average Number Adults Per Case - .85

MONTHLY AVERAGE NUMBER FAMILIES RECEIVING AFDC AND AVERAGE MONTHLY MONEY PAYMENT PER CASE
FY 1938 - 1988

YEAR	CASES	AVERAGE GRANT
1937-38	4,861	$ 10.45
1938-39	4,030	8.34
1939-40	4,051	8.44
1940-41	6,025	13.17
1941-42	6,113	13.84
1942-43	5,423	19.53
1943-44	4,884	24.87
1944-45	4,373	28.28
1945-46	6,258	26.77
1946-47	5,552	34.03
1947-48	8,254	35.52
1948-49	10,374	36.87
1949-50	14,040	41.46
1950-51	17,731	40.27
1951-52	13,797	37.80
1952-53	12,542	52.39
1953-54	7,204	53.60
1954-55	8,163	54.45
1955-56	7,742	55.60
1956-57	7,915	56.20
1957-58	8,062	56.65
1958-59	7,884	56.52
1959-60	7,214	59.97
1960-61	7,027	61.18
1961-62	6,799	60.55
1962-63	6,581	60.52
1963-64	6,869	62.25
1964-65	7,210	63.38
1965-66	7,433	64.89
1966-67	8,146	78.68
1967-68	9,292	80.45
1968-69	9,780	78.42
1969-70	11,378	87.07
1970-71	16,169	92.46
1971-72	20,365	95.94
1972-73	22,819	107.00
1973-74	26,417	112.00
1974-75	30,532	124.88
1975-76	34,922	119.96
1976-77	31,605	130.12[1]
1977-78	29,963	141.46
1978-79	29,321	142.97
1979-80	29,335	143.22
1980-81	29,573	144.34
1981-82	25,501	126.46
1982-83	22,281	131.12
1983-84	22,383	141.73
1984-85	21,990	152.05
1985-86	22,488	179.71
1986-87	22,804	182.67
1987-88	23,155	191.88

[1] Change to flat grant results in decrease in number of cases with increase in payment.

AFDC CASES AND GRANT AMOUNT
FY 1984 - 1988



FOOD STAMP PROGRAM

The Food Stamp Program is designed to provide nutrition to low income individuals and households. This program permits low income households to purchase nutritionally adequate diets through normal channels of trade.

The Food Stamp Act of 1977, as amended, provides that a household receives an amount of coupons in accordance with its size, resources and income. To qualify, households must meet USDA Food and Nutrition Services' eligibility standards.

Certification of eligible households occurs at all DHS County Offices and coupons are issued by direct mail from a central issuance unit.

Food coupons, which are used in lieu of cash to purchase food, are provided by the federal government with no cost to the state. Administrative costs are funded on a 50/50 basis by the federal and state government.

During fiscal year 1988 food stamp benefits of $124 million were issued to 128,162 households representing 377,809 individuals.

APPLICATIONS FOR ASSISTANCE - FOOD STAMPS

FY - 1988

	Received	Approved	Denied
Area 1 Total	37,021	29,103	8,020
Baxter	1,923	1,518	411
Benton	2,803	2,050	756
Boone	2,215	1,886	359
Carroll	1,215	954	279
Crawford	3,625	2,683	951
Franklin	1,158	948	204
Johnson	1,991	1,706	280
Logan	2,056	1,672	341
Madison	1,008	821	182
Marion	1,088	872	217
Newton	1,191	1,052	155
Searcy	1,103	980	125
Sebastian	5,919	4,290	1,603
Stone	1,606	1,402	203
Van Buren	1,807	1,595	231
Washington	6,313	4,674	1,723
Area 2 Total	46,223	39,236	6,989
Clay	2,054	1,698	364
Craighead	5,408	4,446	962
Crittenden	5,185	4,347	812
Cross	2,562	2,013	564
Fulton	1,294	1,174	132
Greene	3,270	2,830	443
Independence	3,009	2,487	528
Izard	1,288	1,140	146
Jackson	2,759	2,357	408
Lawrence	2,252	2,097	169
Mississippi	8,201	6,863	1,314
Poinsett	3,591	3,172	434
Randolph	1,790	1,537	259
Sharp	1,773	1,542	229
Woodruff	1,787	1,533	225
Area 3 Total	33,626	27,317	6,324
Calhoun	628	505	99
Columbia	3,454	2,982	484
Dallas	1,180	901	278
Hempstead	2,500	2,032	465
Howard	1,042	809	235
Lafayette	1,506	1,240	247
Little River	1,355	1,087	249
Miller	4,762	3,650	1,127
Montgomery	891	807	89
Nevada	1,184	948	247
Ouachita	3,724	3,170	561
Pike	900	746	150
Polk	1,398	1,205	215
Scott	1,225	1,045	171
Sevier	1,034	853	186
Union	5,377	4,211	1,147
Yell	1,466	1,126	374

APPLICATIONS FOR ASSISTANCE - FOOD STAMPS

FY 1988

	Received	Approved	Denied
Area 4 Total	54,652	47,770	7,121
Arkansas	2,563	2,138	427
Ashley	2,847	2,484	304
Bradley	1,753	1,483	275
Chicot	3,938	3,570	367
Cleveland	800	682	132
Desha	2,848	2,402	445
Drew	2,114	1,767	373
Grant	910	671	269
Jefferson	13,402	11,491	2,006
Lee	3,609	3,279	343
Lincoln	1,869	1,703	164
Monroe	2,326	1,966	355
Phillips	9,342	8,467	971
St. Francis	6,331	5,667	690
Area 5 Total	36,458	28,937	7,407
Clark	2,441	1,942	483
Cleburne	1,579	1,315	262
Conway	2,484	2,209	285
Faulkner	3,358	2,457	908
Garland	6,872	5,214	1,606
Hot Spring	3,228	2,668	529
Lonoke	2,217	1,614	586
Perry	891	737	170
Pope	4,256	3,463	759
Prairie	905	782	125
Saline	3,045	2,238	815
White	5,182	4,298	879
Area 6 Total	28,162	21,836	6,603
Pulaski-North	17,634	13,847	3,950
Pulaski-South	10,528	7,989	2,653
State Total	236,142	194,199	42,464

PARTICIPATION IN THE FOOD STAMP PROGRAM

FY - 1988

	Unduplicated Cases	Unduplicated Persons	Total[1/] Coupons Issued
Area 1 Total	20,983	60,182	$16,289,851
Baxter	1,118	3,103	772,097
Benton	1,900	5,756	1,305,869
Boone	1,317	3,637	979,379
Carroll	648	1,751	421,371
Crawford	1,817	5,506	1,473,251
Franklin	698	1,963	564,990
Johnson	1,171	3,396	963,036
Logan	1,188	3,523	937,933
Madison	565	1,733	483,686
Marion	593	1,795	507,487
Newton	674	1,882	622,760
Searcy	601	1,587	469,202
Sebastian	3,338	9,346	2,497,900
Stone	769	2,137	687,165
Van Buren	1,044	3,027	949,289
Washington	3,542	10,040	2,654,436
Area 2 Total	27,666	83,051	$27,050,728
Clay	1,263	3,292	983,041
Craighead	3,339	9,435	3,073,580
Crittenden	3,389	12,388	4,456,964
Cross	1,379	4,766	1,575,254
Fulton	748	2,159	643,791
Greene	1,914	5,177	1,536,050
Independence	1,735	4,666	1,301,385
Izard	777	2,147	615,415
Jackson	1,515	4,296	1,342,710
Lawrence	1,561	4,206	1,346,686
Mississippi	4,521	14,593	5,065,096
Poinsett	2,264	6,382	2,058,602
Randolph	1,110	3,092	919,413
Sharp	1,027	3,036	998,163
Woodruff	1,124	3,416	1,134,578
Area 3 Total	18,775	53,499	$17,786,111
Calhoun	351	1,044	311,759
Columbia	2,072	6,021	2,236,994
Dallas	612	1,775	586,634
Hempstead	1,350	3,770	1,354,781
Howard	561	1,632	460,499
Lafayette	814	2,582	929,904
Little River	750	2,146	742,131
Miller	2,351	6,879	2,493,382
Montgomery	575	1,674	519,834
Nevada	628	1,699	545,288
Ouachita	2,230	6,047	2,076,612
Pike	506	1,380	377,627
Polk	862	2,484	716,372
Scott	705	1,998	543,878
Sevier	681	1,912	494,478
Union	2,866	8,113	2,750,721
Yell	861	2,343	645,217

PARTICIPATION IN THE FOOD STAMP PROGRAM

FY 1988

	Unduplicated Cases	Unduplicated Persons	Total[1] Coupons Issued
Area 4 Total	27,955	88,368	$33,189,506
Arkansas	1,364	3,892	1,260,590
Ashley	1,387	4,393	1,482,380
Bradley	823	2,349	794,077
Chicot	1,800	6,196	2,320,684
Cleveland	455	1,253	383,860
Desha	1,498	4,924	1,803,890
Drew	1,129	3,204	1,044,643
Grant	496	1,429	348,531
Jefferson	6,837	20,316	8,002,341
Lee	2,072	7,068	2,691,856
Lincoln	924	3,062	1,087,143
Monroe	1,375	4,236	1,482,800
Phillips	4,353	14,746	6,097,781
St. Francis	3,442	11,300	4,388,930
Area 5 Total	19,282	53,570	15,782,292
Clark	1,306	3,471	1,133,617
Cleburne	806	2,268	604,895
Conway	1,515	4,008	1,205,848
Faulkner	1,812	5,051	1,437,405
Garland	3,187	8,252	2,683,092
Hot Spring	1,594	4,600	1,503,859
Lonoke	1,149	3,375	968,509
Perry	449	1,421	391,979
Pope	2,351	6,549	1,841,012
Prairie	526	1,562	448,485
Saline	1,627	4,778	1,259,135
White	2,960	8,235	2,304,456
Area 6 Total	13,501	39,139	$13,927,151
Pulaski-North	8,511	24,458	8,703,780
Pulaski-South	4,990	14,681	5,223,371
State Total	128,162	377,809	$124,025,639

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[1] Does not include adjustments due to cancellations.

FOOD STAMP RECIPIENT POPULATION BY RACE

FY 1988

	White		Black		Other	
Area 1 Total	57,106	94.89%	2,229	3.70%	847	1.41%
Baxter	3,082	99.35	2	00.05	19	.60
Benton	5,667	98.45	6	.10	83	1.45
Boone	3,597	98.90	-	-	40	1.10
Carroll	1,709	97.60	-	-	42	2.40
Crawford	5,289	96.05	162	2.95	55	1.00
Franklin	1,929	98.30	16	.80	18	.90
Johnson	3,255	95.85	122	3.60	19	.55
Logan	3,347	95.00	164	4.65	12	.35
Madison	1,733	100.00	-	-	-	-
Marion	1,764	98.25	-	-	31	1.75
Newton	1,875	99.65	1	.05	6	.30
Searcy	1,574	99.15	-	-	13	.85
Sebastian	7,453	79.75	1,533	16.40	360	3.85
Stone	2,124	99.40	-	-	13	.60
Van Buren	3,020	99.80	2	.05	5	.15
Washington	9,688	96.50	221	2.20	131	1.30
Area 2 Total	52,541	63.26%	30,171	36.33%	339	.41%
Clay	3,292	100.00	-	-	-	-
Craighead	7,893	83.65	1,514	16.05	28	.30
Crittenden	1,369	11.05	10,969	88.55	50	.40
Cross	1,773	37.20	2,979	62.50	14	.30
Fulton	2,151	99.95	-	-	8	.35
Greene	5,174	99.95	2	.03	1	.02
Independence	4,410	94.50	219	4.70	37	.80
Izard	2,128	99.15	9	.40	10	.45
Jackson	2,741	63.80	1,555	36.20	-	-
Lawrence	4,172	99.20	21	.50	13	.30
Mississippi	4,984	34.15	9,478	64.95	131	.90
Poinsett	5,147	80.65	1,225	19.20	10	.15
Randolph	3,078	99.55	14	.45	-	-
Sharp	2,979	98.12	41	1.34	16	.54
Woodruff	1,250	36.60	2,145	62.80	21	.60
Area 3 Total	23,124	43.22%	30,142	56.34%	233	.44%
Calhoun	314	30.05	730	69.95		-
Columbia	1,171	19.45	4,844	80.45	6	.10
Dallas	461	26.00	1,310	73.80	4	.20
Hempstead	1,142	30.30	2,590	68.70	38	1.00
Howard	749	45.90	869	53.25	14	.85
Lafayette	560	21.70	2,015	78.05	7	.25
Little River	952	44.35	1,177	54.85	17	.80
Miller	2,648	38.50	4,190	60.90	41	.60
Montgomery	1,673	99.95	-	-	1	.05
Nevada	490	28.85	1,206	70.95	3	.20
Ouachita	1,406	23.25	4,632	76.60	9	.15
Pike	1,267	91.80	110	8.00	3	.20
Polk	2,478	99.75	-	-	6	.25
Scott	1,995	99.85	-	-	3	.15
Sevier	1,600	83.70	260	13.60	52	2.70
Union	1,959	24.15	6,138	75.65	16	.20
Yell	2,259	96.40	71	3.05	13	.55

FOOD STAMP RECIPIENT POPULATION BY RACE

FY 1988

	White		Black		Other	
Area 4 Total	18,800	21.28%	69,125	78.22%	443	.50%
Arkansas	1,598	41.05	2,292	58.90	2	.05
Ashley	1,131	25.75	3,218	73.25	44	1.00
Bradley	768	32.70	1,566	66.65	15	.65
Chicot	725	11.70	5,456	88.05	15	.25
Cleveland	634	50.60	619	49.40	-	-
Desha	953	19.35	3,951	80.25	20	.40
Drew	1,253	39.10	1,938	60.50	13	.40
Grant	1,317	92.15	106	7.40	6	.45
Jefferson	3,362	16.55	16,923	83.30	31	.15
Lee	1,177	16.65	5,785	81.85	106	1.50
Lincoln	903	29.48	2,152	70.28	7	.24
Monroe	1,029	24.30	3,207	75.70	-	-
Phillips	2,035	13.80	12,623	85.60	88	.60
St. Francis	1,915	16.95	9,289	82.20	96	.85
Area 5 Total	42,177	78.73%	11,152	20.82%	241	.45%
Clark	1,459	42.03	2,011	57.94	1	.03
Cleburne	2,247	99.05	3	.15	18	.80
Conway	2,850	71.10	1,154	28.80	4	.10
Faulkner	3,879	76.80	1,147	22.70	25	.50
Garland	5,797	70.25	2,385	28.90	70	.85
Hot Spring	3,240	70.45	1,348	29.30	12	.25
Lonoke	2,118	62.75	1,245	36.90	12	.35
Perry	1,398	98.35	23	1.65	-	-
Pope	6,198	94.64	316	4.83	35	.53
Prairie	826	52.85	731	46.80	5	.35
Saline	4,362	91.30	382	8.00	34	.70
White	7,803	94.75	407	4.95	25	.30
Area 6 Total	8,677	22.17%	30,210	77.19%	252	.64%
Pulaski-South	4,023	16.45	20,300	83.00	135	.55
Pulaski-North	4,654	31.70	9,910	67.50	117	.80
State Total	202,425	53.58%	173,029	45.80%	2,355	.62%

FOOD STAMP RECIPIENTS BY AGE

FY 1988

	01-06	07-18	19-30	31-45	46-64	65 & Over	Total
Area 1 Total	13,083	14,983	10,034	8,946	5,683	7,453	60,182
Baxter	662	761	545	529	260	346	3,103
Benton	1,414	1,371	1,019	792	504	656	5,756
Boone	774	836	646	460	362	559	3,637
Carroll	345	395	241	276	213	281	1,751
Crawford	1,372	1,426	995	772	436	505	5,506
Franklin	367	461	306	306	253	270	1,963
Johnson	674	848	563	469	329	513	3,396
Logan	683	935	494	536	356	519	3,523
Madison	336	404	264	257	221	251	1,733
Marion	375	456	287	314	171	192	1,795
Newton	302	465	277	319	228	291	1,882
Searcy	208	371	178	231	212	387	1,587
Sebastian	2,253	2,454	1,688	1,283	788	880	9,346
Stone	352	478	311	367	246	383	2,137
Van Buren	512	766	435	531	346	437	3,027
Washington	2,454	2,556	1,785	1,504	758	983	10,040
Area 2 Total	16,187	22,551	12,915	10,686	8,461	12,251	83,051
Clay	507	717	461	442	456	709	3,292
Craighead	2,047	2,298	1,733	1,260	897	1,218	9,435
Crittenden	2,817	4,185	1,849	1,397	977	1,163	12,388
Cross	996	1,532	708	545	445	540	4,766
Fulton	358	492	347	357	262	343	2,159
Greene	892	1,166	876	707	578	958	5,177
Independence	767	1,035	762	651	549	902	4,666
Izard	342	434	320	334	300	417	2,147
Jackson	727	1,038	617	538	568	808	4,296
Lawrence	683	966	662	582	455	858	4,206
Mississippi	3,237	4,568	2,203	1,707	1,206	1,672	14,593
Poinsett	1,168	1,631	889	840	740	1,114	6,382
Randolph	518	698	524	421	346	585	3,092
Sharp	474	803	468	484	345	462	3,036
Woodruff	654	988	496	421	355	502	3,416
Area 3 Total	10,454	14,855	8,166	6,937	5,360	7,727	53,499
Calhoun	201	288	142	127	115	171	1,044
Columbia	1,165	1,671	1,027	769	635	754	6,021
Dallas	347	401	257	242	193	255	1,775
Hempstead	792	1,056	589	489	323	521	3,770
Howard	338	457	242	191	127	277	1,632
Lafayette	438	802	391	334	268	349	2,582
Little River	339	656	304	283	198	366	2,146
Miller	1,445	2,175	1,134	893	581	651	6,879
Montgomery	268	434	266	271	230	205	1,674
Nevada	318	465	200	182	200	334	1,699
Ouachita	1,162	1,663	873	795	622	932	6,047
Pike	216	322	182	152	172	336	1,380
Polk	540	574	378	333	262	397	2,484
Scott	383	435	341	279	200	360	1,998
Sevier	373	483	284	252	224	296	1,912
Union	1,733	2,354	1,263	1,039	720	1,004	8,113
Yell	396	539	293	306	290	519	2,343

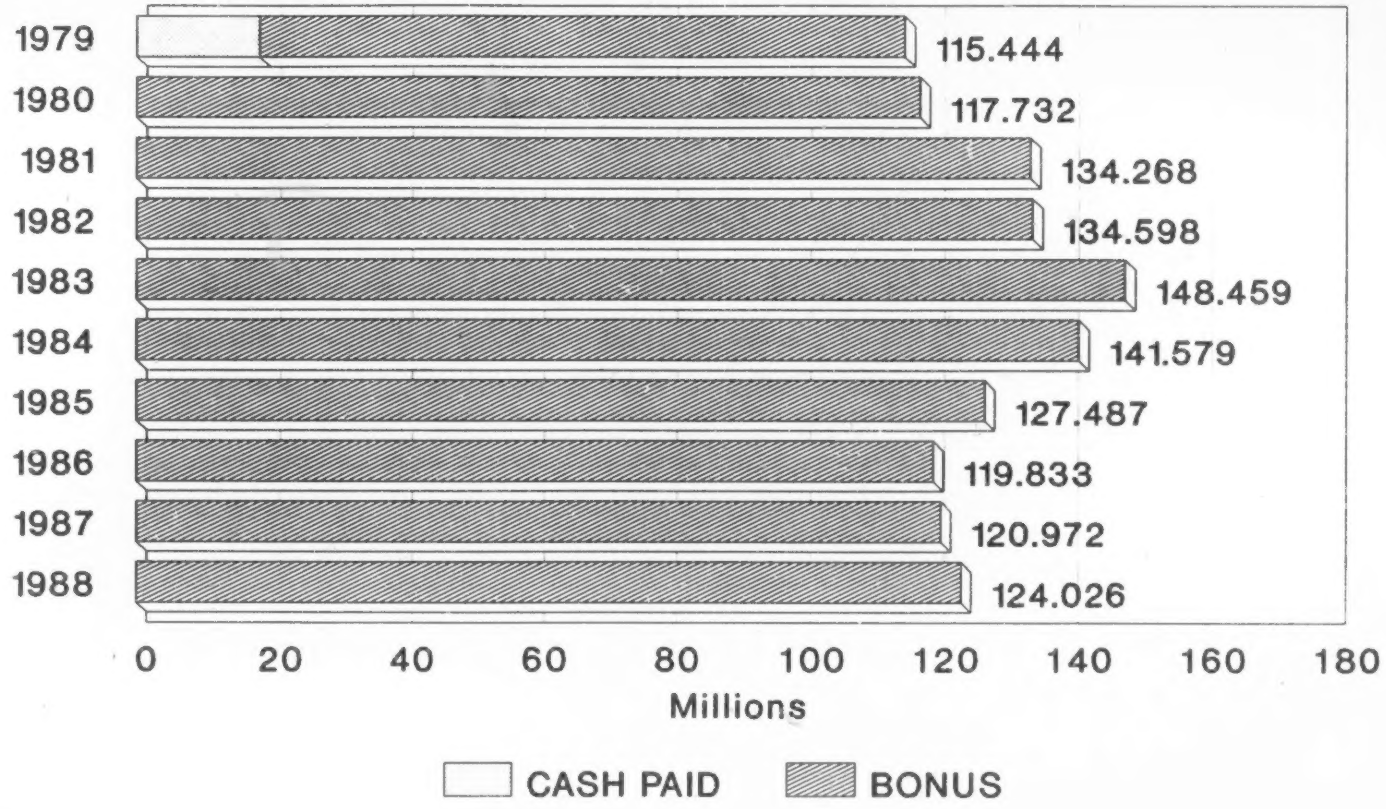
FOOD STAMP RECIPIENTS BY AGE

FY 1988

	01-06	07-18	19-30	31-45	46-64	65 & Over	Total
Area 4 Total	18,794	27,033	13,397	10,404	7,976	10,764	88,368
Arkansas	778	1,145	582	482	346	559	3,892
Ashley	907	1,345	705	546	394	496	4,393
Bradley	431	655	385	291	251	336	2,349
Chicot	1,212	2,048	895	693	548	800	6,196
Cleveland	216	302	158	154	144	279	1,253
Desha	1,059	1,586	691	574	429	585	4,924
Drew	665	845	489	372	273	560	3,204
Grant	282	281	241	185	188	252	1,429
Jefferson	4,725	5,972	3,453	2,351	1,723	2,092	20,316
Lee	1,463	2,210	983	836	717	859	7,068
Lincoln	661	895	464	331	282	429	3,062
Monroe	838	1,253	562	496	433	654	4,236
Phillips	3,184	4,850	2,100	1,685	1,235	1,692	14,746
St. Francis	2,373	3,646	1,689	1,408	1,013	1,171	11,300
Area 5 Total	11,072	13,106	9,050	7,554	5,139	7,649	53,570
Clark	690	890	541	482	326	542	3,471
Cleburne	441	479	383	343	211	411	2,268
Conway	756	942	569	497	435	809	4,008
Faulkner	1,166	1,187	931	727	404	636	5,051
Garland	1,896	2,055	1,498	1,198	818	787	8,252
Hot Spring	925	1,264	740	715	428	525	4,600
Lonoke	742	874	459	428	293	579	3,375
Perry	252	359	220	202	154	234	1,421
Pope	1,359	1,577	1,148	924	630	911	6,549
Prairie	235	426	228	199	179	295	1,562
Saline	1,036	1,193	877	693	410	569	4,778
White	1,571	1,860	1,456	1,146	851	1,351	8,235
Area 6 Total	9,819	12,512	6,310	4,905	2,450	3,143	39,139
Pulaski North	6,092	7,950	4,053	3,183	1,473	1,707	24,458
Pulaski South	3,727	4,562	2,257	1,722	977	1,436	14,681
State Total	79,409	105,040	59,872	49,432	35,069	48,987	377,809

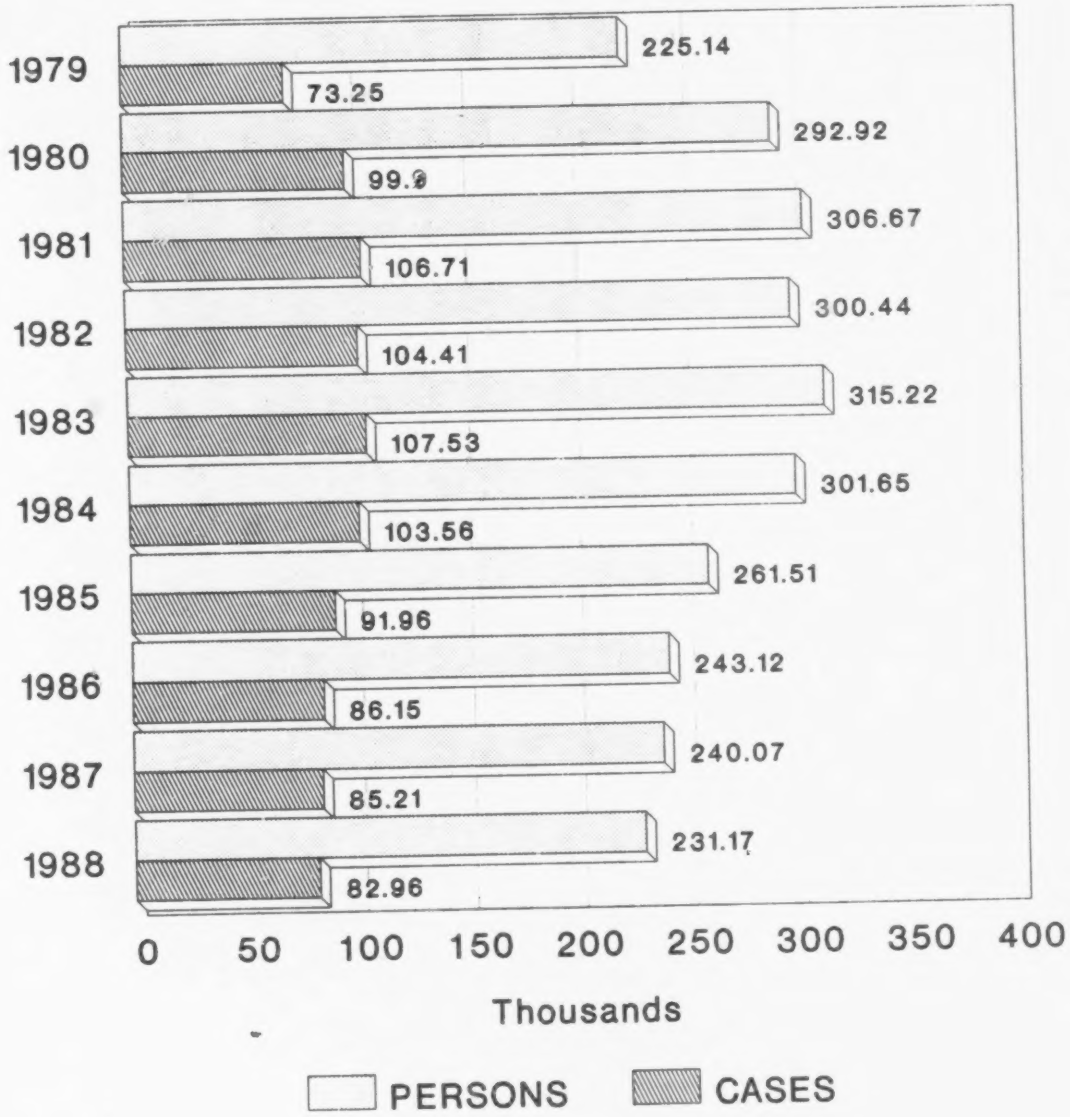
FOOD STAMP PARTICIPATION

FISCAL YEARS 1979 - 1988



FOOD STAMP PARTICIPATION

AVERAGE NUMBER OF CASES AND PERSONS PER MONTH
FISCAL YEARS 1979 - 1988



WORK PROGRAM

The purpose of the Work Program is to facilitate self-sufficiency among AFDC and Food Stamp participants through unsubsidized employment. This is accomplished by involving participants in immediate and continuous job search activities, job search training activities, work experience and training activities. The Work Program is composed of two programs, Project Success and Success II.

Project Success, a WIN Demonstration program, is authorized under the Omnibus Budget Reconciliation Act of 1981. The Act allowed states to operate a WIN program administered by a single IV-A agency. Project Success was implemented in eight counties in 1982 and was statewide by September 30, 1986.

Persons eligible to receive services are applicants and recipients of AFDC program benefits. Arkansas utilizes universal registration, whereby all individuals in the AFDC assistance unit are registered upon submission of a signed application for AFDC program benefits. Certain universal registrants are required to participate unless specifically exempt in the Work Incentive Program Act. Arkansas utilizes a waiver which adds adult caretakers of children ages 3-6 years to those who are required to participate. Persons exempt from program participation are:

- A child under age 16;
- A parent or other eligible adult relative caring for a child under age three with only brief and infrequent absences from the child;
- A person employed an average of not less than 30 hours per week;
- A person 65 years or older;
- A person remote from a Work Program project;
- A child 16 or 17 attending elementary, secondary, vocational or technical school on a full-time basis;
- A person ill or injured temporarily preventing participation;
- A person incapacitated preventing participation for at least six months;
- A person required in the home to care for an incapacitated household member; or
- A woman in at least her 6th month of pregnancy.

SUCCESS II was implemented on April 1, 1987 to provide job search activities to Food Stamp recipients. Public Law 99-198, Food Security Act of 1985, mandated states to implement an employment and training program for Food Stamp recipients no later than April 1, 1987. Success II, implemented in 10 counties on April 1, 1987, is operational in 46 counties.

Persons eligible to receive service are Food Stamp recipients that are non-exempt under the Food Stamp Security Act of 1985. Food Stamp applicants and volunteers are not served at this time. Persons exempt from program participation are:

- A person younger than 16 years of age or a person 60 years of age or older
- A person age 16 or 17 who is not the head of a household or who is attending school or is enrolled in an employment training program on at least a half-time basis;
- A person physically or mentally unfit for employment;
- A household member subject to and complying with AFDC Work Program-Project Success participation requirements;
- A parent or other household member who is responsible for the care of a dependent child under 6 or an incapacitated person;
- A person who is in receipt of or who is applying for unemployment benefits;
- A person who is currently participating in a treatment program for alcoholism or drug addiction;
- A person who is employed or self-employed and working a minimum of 30 hours weekly or receiving weekly earnings at least equal to the federal minimum wage, multiplied by 30 hours;
- A student enrolled at least half-time in any recognized school, training program, or institution of higher education; or
- A person who resides in a county not covered by Success II.

The Arkansas Work Program is administered by the Department of Human Services, Division of Economic and Medical Services. Work Program, where operated, is located in or near the DHS county office and supervised by the EMS County Supervisor.

Upon referral, all Work Program participants are assessed and assisted in developing an employability plan, which defines a sequence of activities expected to ultimately result in permanent employment. Assessment is the process of collecting and objectively evaluating information about the participant's job skills, job seeking skills, employment and education history, family circumstances, and other information pertinent to the participant's ability to gain and retain employment. Upon completion of the assessment, the participant is assigned to one of the following activities.

Comprehensive Support Services

Participants who are assigned to this activity have barriers which prevent them from entering into unsubsidized employment. Barriers may include, but are not limited to: child care, transportation, housing, health problems, illiteracy and drug/alcohol problems. Participants who need other support services are referred to federal, state or local programs for which participant(s) are eligible.

Participants are encouraged to make permanent and back-up arrangements for child care and transportation. Limited child care may be purchased for Project Success participants.

Individual Job Search

Participants who are assigned to this activity have no barriers and have either recent employment or good job seeking and/or employment skills.

Participants are required to make a minimum of three job contacts per week for up to eight weeks.

Job Club

Participants assigned to this activity are provided employment counseling and job search method instructions. During the sessions participants will perform self-assessment, labor market assessment, career targeting and job search preparation tasks. Specific tasks designed to enhance participants employability include: role-playing, writing resumes, writing thank you letters, obtaining letters of recommendation, completing sample applications, etc. Each Job Club consists of 7 to 10 three-hour sessions.

Assisted Job Search

Participants assigned to this activity are actively seeking employment following a Job Search Activity Plan that has been completed in Job Club. The plan is an outline of activities the participant will perform during each week of Assisted Job Search. The plan is completed by the participant and approved by the Work Program worker. In addition, participants will be required to participate in 2 three-hour group sessions/workshops.

Training

Participants assigned to this activity are pursuing a program of post-secondary institutional instruction, by attending college or vocational school. Work Program does not pay for or reimburse any expenses related to institutional training. The participant must regularly attend classes and comply with all activities required to complete the course of instruction.

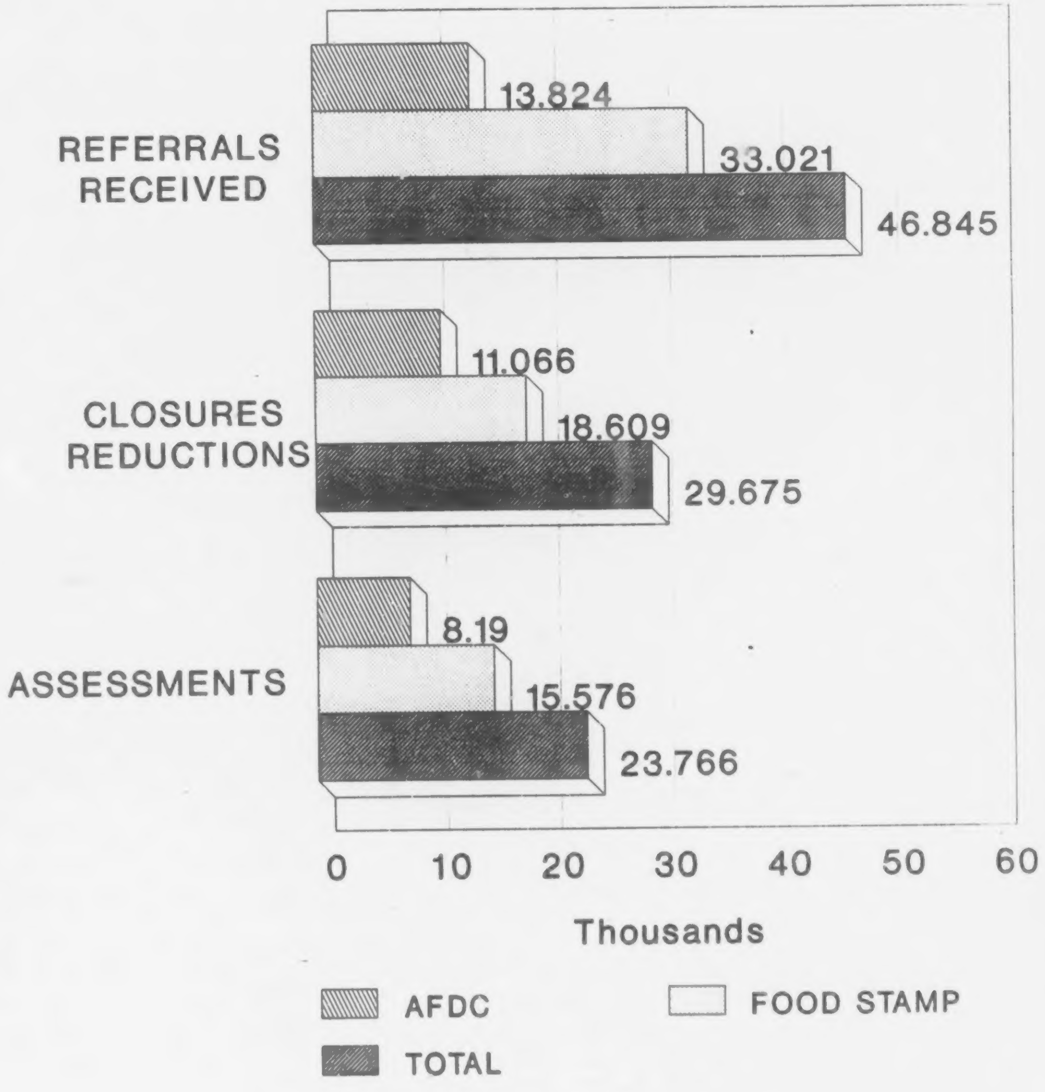
Work Experience and OJT

Unsalaried Work Experience and On-the-Job Training activities allow participants to develop work/job skills. Participants assigned to a work experience site perform necessary and meaningful work, generally for public and non-profit organizations. Participants assigned to On-the-Job Training are employed by profit businesses and receive their earnings (50% are reimbursed to the employer to defray training costs).

Project Success and Success II participants may be reimbursed up to $25.00 per month for transportation, child care and other reasonable costs related to employability plan activities.

Note: Only Project Success participants may be assigned to On-the-Job Training.

WORK PROGRAM SUMMARY
FY 1988



WORK PROGRAM SUMMARY

FY 1988

	Referrals Received			Closures Reductions			Assessments		
	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL
AREA 1 TOTAL	1,820	5,269	7,089	1,626	3,385	5,011	1,009	2,429	3,438
Baxter	80	464	544	65	259	324	46	283	329
Benton	129	-	129	125	-	125	54	-	54
Boone	115	381	496	73	286	359	6	83	89
Carroll	39	-	39	34	-	34	16	-	16
Crawford	179	724	903	139	602	741	85	413	498
Franklin	47	-	47	28	-	28	25	-	25
Johnson	93	725	818	155	280	435	46	268	314
Logan 1&2	118	508	626	91	292	383	61	216	277
Madison	31	-	31	30	-	30	21	-	21
Marion	71	-	71	60	-	60	45	-	45
Newton	31	-	31	26	-	26	29	-	29
Searcy	25	-	25	21	-	21	21	-	21
Sebastian	361	957	1,318	274	678	952	187	506	693
Stone	96	-	96	109	-	109	58	-	58
Van Buren	78	579	657	79	537	616	70	207	277
Washington	327	931	1,258	317	451	768	239	453	692
AREA 2 TOTAL	3,266	9,594	12,860	2,701	6,109	8,810	2,741	5,697	8,438
Clay	136	529	665	96	310	406	105	307	412
Craighead	311	1,075	1,386	207	609	816	202	559	761
Crittenden	476	1,147	1,623	508	621	1,129	524	608	1,132
Cross	253	621	874	216	364	580	179	257	436
Fulton	47	-	47	26	-	26	15	-	15
Greene	230	927	1,157	209	618	827	172	541	713
Independence	180	687	867	115	321	436	153	416	569
Izard	78	-	78	36	-	36	25	-	25
Jackson	151	574	725	101	424	525	217	476	693
Lawrence	123	534	657	92	340	432	26	207	233
Mississippi 1&2	729	1,559	2,288	658	1,024	1,682	817	1,275	2,092
Poinsett	189	861	1,050	168	708	876	119	503	622
Randolph	84	615	699	64	404	468	60	343	403
Sharp	158	-	158	91	-	91	77	-	77
Woodruff	121	465	586	114	366	480	50	205	255
AREA 3 TOTAL	1,930	2,984	4,914	1,469	1,050	2,519	1,109	1,237	2,346
Calhoun	42	-	42	11	-	11	33	-	33
Columbia	213	777	990	180	201	381	111	376	487
Dallas	51	-	51	33	-	33	47	-	47
Hempstead	92	231	323	112	62	174	15	26	41
Howard	55	-	55	51	-	51	39	-	39
Lafayette	91	-	91	65	-	65	42	-	42
Little River	59	-	59	60	-	60	31	-	31
Miller	298	787	1,085	175	309	484	138	249	387
Montgomery	46	-	46	39	-	39	26	-	26
Nevada	84	-	84	72	-	72	48	-	48
Ouachita	202	599	801	105	123	228	105	238	343
Pike	51	-	51	39	-	39	36	-	36
Polk	81	-	81	67	-	67	56	-	56
Scott	52	-	52	28	-	28	39	-	39
Sevier	72	-	72	55	-	55	32	-	32
Union	319	359	678	282	194	476	268	230	498
Yell	122	231	353	95	161	256	43	118	161

WORK PROGRAM SUMMARY

FY 1988

	Referrals Received			Closures Reductions			Assessments		
	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL	AFDC	Food Stamp	TOTAL
AREA 4 TOTAL	3,247	7,226	10,473	2,455	3,561	6,016	1,954	3,014	4,968
Arkansas 1&2	156	475	631	148	315	463	95	315	410
Ashley	176	576	752	127	176	303	71	260	331
Bradley	118		118	89	-	89	51	-	51
Chicot	285	771	1,056	179	594	773	131	166	297
Cleveland	37	-	37	41	-	41	15	-	15
Desha	248	539	787	163	416	579	111	135	246
Drew	106	482	588	53	198	251	52	217	269
Grant	37	-	37	17	-	17	15	-	15
Jefferson	785	1,386	2,171	467	84	551	427	634	1,061
Lee	155	750	905	104	338	442	148	527	675
Lincoln	109	-	109	98	-	98	51	-	51
Monroe	147	478	625	177	349	526	131	297	428
Phillips	506	1,769	2,275	413	1,091	1,504	295	463	758
St. Francis	382	-	382	379	-	379	361	-	361
AREA 5 TOTAL	1,847	5,447	7,294	1,538	2,786	4,324	763	2,287	3,050
Clark	132	369	501	111	230	341	49	219	268
Cleburne	80	-	80	65	-	65	22	-	22
Conway	163	373	536	123	147	270	63	184	247
Faulkner	152	593	745	152	357	509	78	298	376
Garland	224	1,089	1,313	250	504	754	99	210	309
Hot Spring	164	614	778	79	208	287	91	324	415
Lonoke	91	-	91	86	-	86	45	-	45
Perry	26	-	26	23	-	23	13	-	13
Pope	236	988	1,224	227	662	889	108	447	555
Prairie	105	-	105	71	-	71	15	-	15
Saline	172	360	532	51	107	158	50	150	200
White	302	1,061	1,363	300	571	871	130	455	585
AREA 6 TOTAL	1,714	2,501	4,215	1,277	1,718	2,995	614	912	1,526
Pulaski South	977	1,150	2,127	659	794	1,453	361	475	836
Pulaski North	737	1,351	2,088	618	924	1,542	253	437	690
STATE TOTAL	13,824	33,021	46,845	11,066	18,609	29,675	8,190	15,576	23,766

WORK PROGRAM
ENTERED EMPLOYMENT SUMMARY
FY 1988

	AFDC	FOOD STAMPS	TOTAL ENTERED EMPLOYMENT
AREA 1 TOTAL	349	1,023	1,372
Baxter	12	85	97
Benton	17	-	17
Boone	3	22	25
Carroll	8	-	8
Crawford	38	141	179
Franklin	6	-	6
Johnson	16	64	80
Logan 1&2	56	197	253
Madison	8	-	8
Marion	13	-	13
Newton	1	-	1
Searcy	7	-	7
Sebastian	60	243	303
Stone	4	-	4
Van Buren	6	55	61
Washington	94	216	310
AREA 2 TOTAL	604	1,289	1,893
Clay	24	58	82
Craighead	33	139	172
Crittenden	122	114	236
Cross	53	70	123
Fulton	-	3	3
Greene	45	114	159
Independence	34	49	83
Izard	-	1	1
Jackson	31	92	123
Lawrence	28	46	74
Mississippi 1&2	144	242	386
Poinsett	31	145	176
Randolph	17	115	132
Sharp	9	-	9
Woodruff	33	101	134
AREA 3 TOTAL	433	225	658
Calhoun	5	-	5
Columbia	51	38	89
Dallas	12	-	12
Hempstead	20	8	28
Howard	8	-	8
Lafayette	9	-	9
Little River	15	-	15
Miller	36	23	59
Montgomery	7	1	8
Nevada	10	-	10
Ouachita	45	32	77
Pike	8	-	8
Polk	26	-	26
Scott	26	-	26
Sevier	20	-	20
Union	117	62	179
Yell	18	61	79

WORK PROGRAM
ENTERED EMPLOYMENT SUMMARY
FY 1988

	AFDC	FOOD STAMPS	TOTAL ENTERED EMPLOYMENT
AREA 4 TOTAL	576	517	1,093
Arkansas 1&2	74	96	170
Ashley	68	74	142
Bradley	16	-	16
Chicot	32	18	50
Cleveland	11	-	11
Desha	29	15	44
Drew	21	49	70
Grant	2	-	2
Jefferson	73	40	113
Lee	29	87	116
Lincoln	36	-	36
Monroe	20	60	80
Phillips	72	78	150
St. Francis	93	-	93
AREA 5 TOTAL	298	576	874
Clark	49	48	97
Cleburne	9	-	9
Conway	23	18	41
Faulkner	19	45	64
Garland	60	84	144
Hot Spring	19	30	49
Lonoke	4	-	4
Perry	3	-	3
Pope	54	180	234
Prairie	10	1	11
Saline	2	8	10
White	46	162	208
AREA 6 TOTAL	159	151	310
Pulaski-South	68	65	133
Pulaski-North	91	86	177
STATE TOTAL	2,419	3,781	6,200

WORK PROGRAM
SAVING DUE TO EMPLOYMENT
FY 1988

	AFDC SAVINGS	FOOD STAMPS SAVINGS	TOTAL SAVINGS
AREA 1 TOTAL	39,638	77,508	117,146
Baxter	1,857	10,407	12,264
Benton	2,817	0	2,817
Boone	1,107	1,343	2,450
Carroll	1,093	0	1,093
Crawford	3,279	10,306	13,585
Franklin	392	0	392
Johnson	3,167	5,701	8,868
Logan 1&2	3,251	5,874	9,125
Madison	630	0	630
Marion	2,229	0	2,229
Newton	364	0	364
Searcy	1,165	0	1,165
Sebastian	6,370	21,108	27,478
Stone	672	0	672
Van Buren	722	4,027	4,749
Washington	10,523	18,742	29,265
AREA 2 TOTAL	85,061	121,169	206,230
Clay	1,969	4,924	6,893
Craighead	5,640	13,435	19,075
Crittenden	13,936	10,136	24,072
Cross	5,536	8,122	13,658
Fulton	1,914	0	1,914
Greene	5,933	10,217	16,150
Independence	6,134	7,564	13,698
Izard	1,932	0	1,932
Jackson	2,159	5,623	7,782
Lawrence	3,107	1,138	4,245
Mississippi 1&2	20,954	31,651	52,605
Poinsett	3,648	12,107	15,755
Randolph	2,674	10,130	12,804
Sharp	4,134	0	4,134
Woodruff	5,391	6,122	11,513
AREA 3 TOTAL	56,060	22,152	78,212
Calhoun	368	0	368
Columbia	7,268	5,332	12,600
Dallas	1,819	0	1,819
Hempstead	3,795	267	4,062
Howard	557	0	557
Lafayette	2,299	46	2,345
Little River	2,494	0	2,494
Miller	4,024	158	4,182
Montgomery	791	0	791
Nevada	1,697	0	1,697
Ouachita	6,058	1,790	7,848
Pike	1,178	2,066	3,244
Polk	4,220	0	4,220
Scott	0	0	0
Sevier	2,248	0	2,248
Union	14,449	7,903	22,352
Yell	2,795	4,590	7,385

WORK PROGRAM
SAVINGS DUE TO EMPLOYMENT
FY 1988

	AFDC SAVINGS	FOOD STAMP SAVINGS	TOTAL SAVINGS
AREA 4 TOTAL	83,011	43,494	126,505
Arkansas	4,125	8,714	12,839
Ashley	8,116	7,478	15,594
Bradley	3,737	0	3,737
Chicot	8,097	1,950	10,047
Cleveland	2,202	0	2,202
Desha	8,866	899	9,765
Drew	1,200	1,288	2,488
Grant	202	0	202
Jefferson	16,579	3,096	19,675
Lee	3,655	6,677	10,332
Lincoln	3,650	0	3,650
Monroe	2,754	6,890	9,644
Phillips	11,450	6,502	17,952
St. Francis	8,378	0	8,378
AREA 5 TOTAL	38,070	43,388	81,458
Clark	2,949	873	3,822
Cleburne	1,279	0	1,279
Conway	2,983	2,622	5,605
Faulkner	2,079	5,398	7,477
Garland	7,677	4,632	12,309
Hot Spring	3,631	3,701	7,332
Lonoke	202	0	202
Perry	458	0	458
Pope	4,835	10,360	15,195
Prairie	2,375	0	2,375
Saline	1,472	3,762	5,234
White	8,130	12,040	20,170
AREA 6 TOTAL	27,784	7,331	35,115
Pulaski-South	18,215	4,162	22,377
Pulaski-North	9,569	3,169	12,738
TOTAL	329,624	315,042	644,666

CHILD SUPPORT ENFORCEMENT

The Child Support Enforcement Program was established in response to Public Law 63-647, enacted January 4, 1975. This law amended Title IV of the Social Security Act by creating a new Part D, "Child Support and Enforcement of Paternity." The main purpose of Title IV-D is to establish paternity of children born out of wedlock and enforce the financial obligations of all parents to their children. The rationale behind these objectives is that all children are entitled to have their parents identified and to obtain support from them.

In order to ensure full federal financial participation in the state's public assistance program, each state is required to create or designate a single and separate IV-D agency to perform the following basic functions:

- Location of absent parents
- Establishment of paternity for children born out of wedlock
- Establishment or amendment of child support obligations by court action
- Enforcement of child support obligations
- Collection and distribution of child support payments

The program is funded through 68% federal financial participation and 32% state funding. Child Support Enforcement services are provided by state staff and local Child Support Enforcement units operating under cooperative agreements with the state IV-D agency. Local units provide the same level of service as the state is mandated to provide. Currently, twenty local CSE units are in existence covering thirty-two counties.

Each applicant for Aid to Families with Dependent Children (AFDC), as a condition of eligibility, is required to assign to the state any rights to support from the absent parent. The state then pursues the support obligation and the collection, if less than the AFDC grant, is applied against the grant to offset the welfare payment. If the amount of the support obligation and collection is greater then the AFDC grant, the family will cease receiving assistance payments and the support payments will be redirected to the family, thus reducing dependency on public assistance.

Child Support Enforcement services are also available to individuals not otherwise eligible (non-AFDC). These services are currently being provided for a maximum fee of 13% of collections to the non-AFDC client. The availability of this service may preclude the necessity for a family to seek public assistance.

Federal parent Locate Services are available through a nationwide computer system. Other Federal resources include technical assistance provided through the Regional Office of Child Support Enforcement, IRS collection of certain obligations, and garnishment procedures for the collection of support owed by federal employees, including military personnel.

All of the states and several foreign jurisdictions have enacted a Uniform Reciprocal Enforcement of Support Act (URESA), or substantially similar acts, which provide for reciprocal interstate enforcement or establishment of support obligations.

The IV-D Program is designed to be self-supporting. In FY'88 the state retained $2,695,628 as its share of child support collections, plus incentive. The state's share of expenditures was $2,148,213. This resulted in $547,415 net profit to the state.

During this period, 155 AFDC cases were closed due to child support collections. Assuming the average case remained closed for only one quarter, this would result in a savings of over $84,000 to the state. Another $215,000 was saved for the state due to the allocation of indirect costs from other Social Service Offices to IV-D, which is reimbursed at 68% from federal funds vs. 50% reimbursement for other non-IV-D programs.

Beginning October 1, 1982, FFP was reduced from 75% to 70% and on October 1, 1983, incentive was reduced from 15% to 12%, equating to an annual reduction of federal funds available to the Program of $500,000. Beginning October 1, 1984, the Deficit Reduction Act required that the first $50.00 collected on an AFDC case be paid to the client. The State retains no share of those collections, which results in a loss of an additional $500,000 annually to the Program. Finally, effective October 1, 1985, incentive was reduced from 12% for AFDC collections to 6%, but the State received 6% incentive for collections made on non-AFDC cases where none was previously paid. The loss of income from this change was approximately $60,000. A 17% increase in collections through normal processes plus state and federal tax offsets enabled the CSEU to absorb the reductions in income and produce a surplus for the year of $547,415.

The Child Support Enforcement Unit is responsible for locating parents, establishing paternity, establishing orders for support, and for collecting the support.

The figures shown below indicate CSEU's activity in these areas, since July 1, 1983.

Absent Parents Located:	34,271
Paternity Establishments:	18,709
Court Order Obligations Obtained:	30,972
Child Support Collected:	$70,939,945

CHILD SUPPORT ENFORCEMENT

CASES AND COLLECTIONS

FY 1988

Total Cases with Collections:

Quarter	Total	Category AFDC	 Non-AFDC
July - September	38,737	20,851	17,886
October - December	37,340	19,556	17,784
January - March	37,264	19,644	17,620
April - June	42,396	22,988	19,408
Total for Year	155,737	83,039	72,698

Total Collections:

Quarter	Total	Category AFDC	 Non-AFDC
July - September	$ 5,389,387	$ 2,984,138	$ 2,405,249
October - December	4,600,540	2,049,459	2,551,081
January - March	4,549,314	2,101,799	2,447,515
April - June	6,301,469	3,476,640	2,824,829
Total for Year	$20,840,710	$10,612,036	$10,228,674

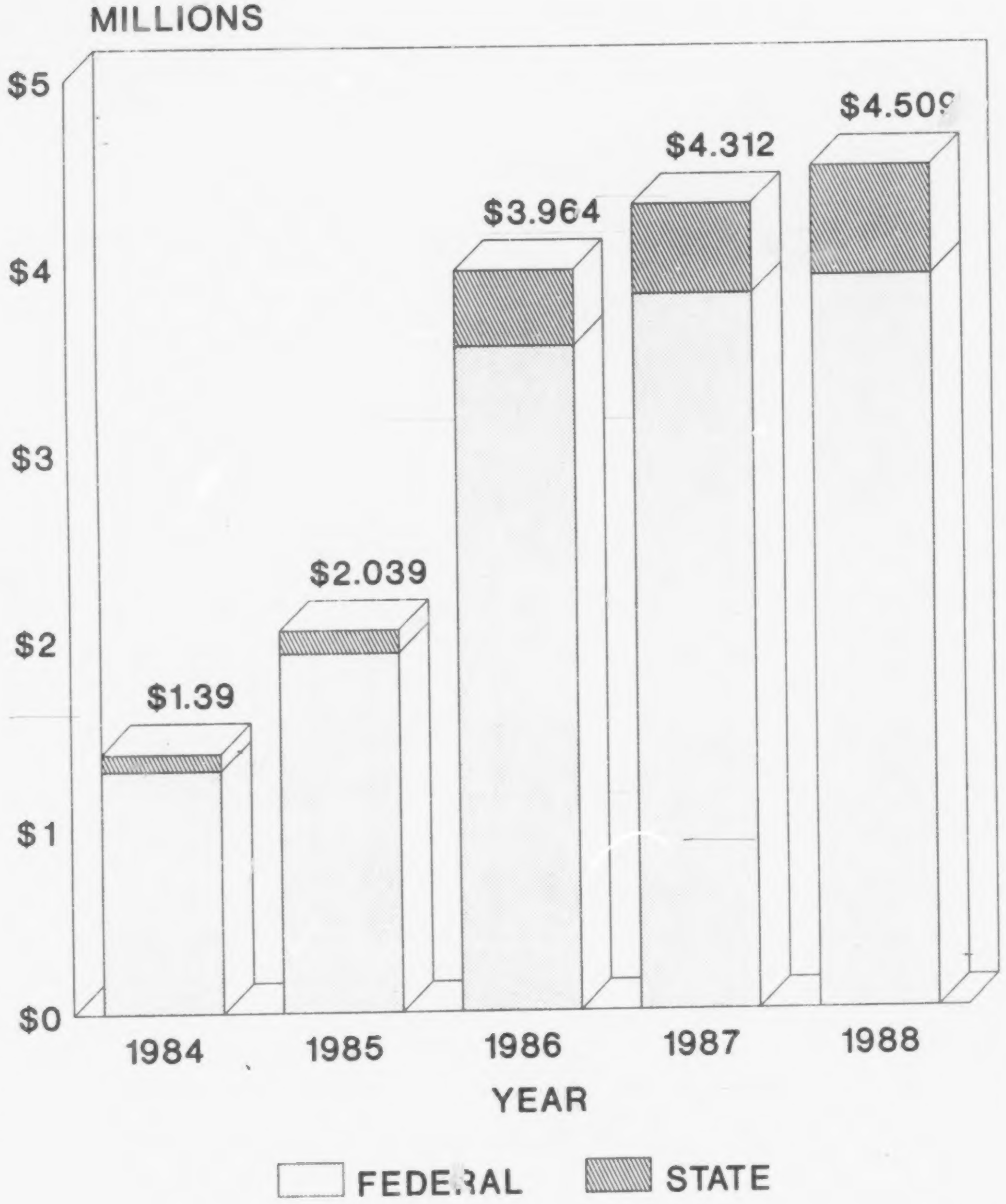
Summary of Expenditures and Collections:

Quarter	State Share of Collections and Incentives	State Share Expenditures	Net Revenue To State
July - September	$ 638,986	$ 391,680	$247,306
October - December	637,087	570,648	66,439
January - March	613,193	464,606	148,587
April - June	806,362	721,279	85,083
Total for Year	$2,695,628	$2,148,213	$547,415

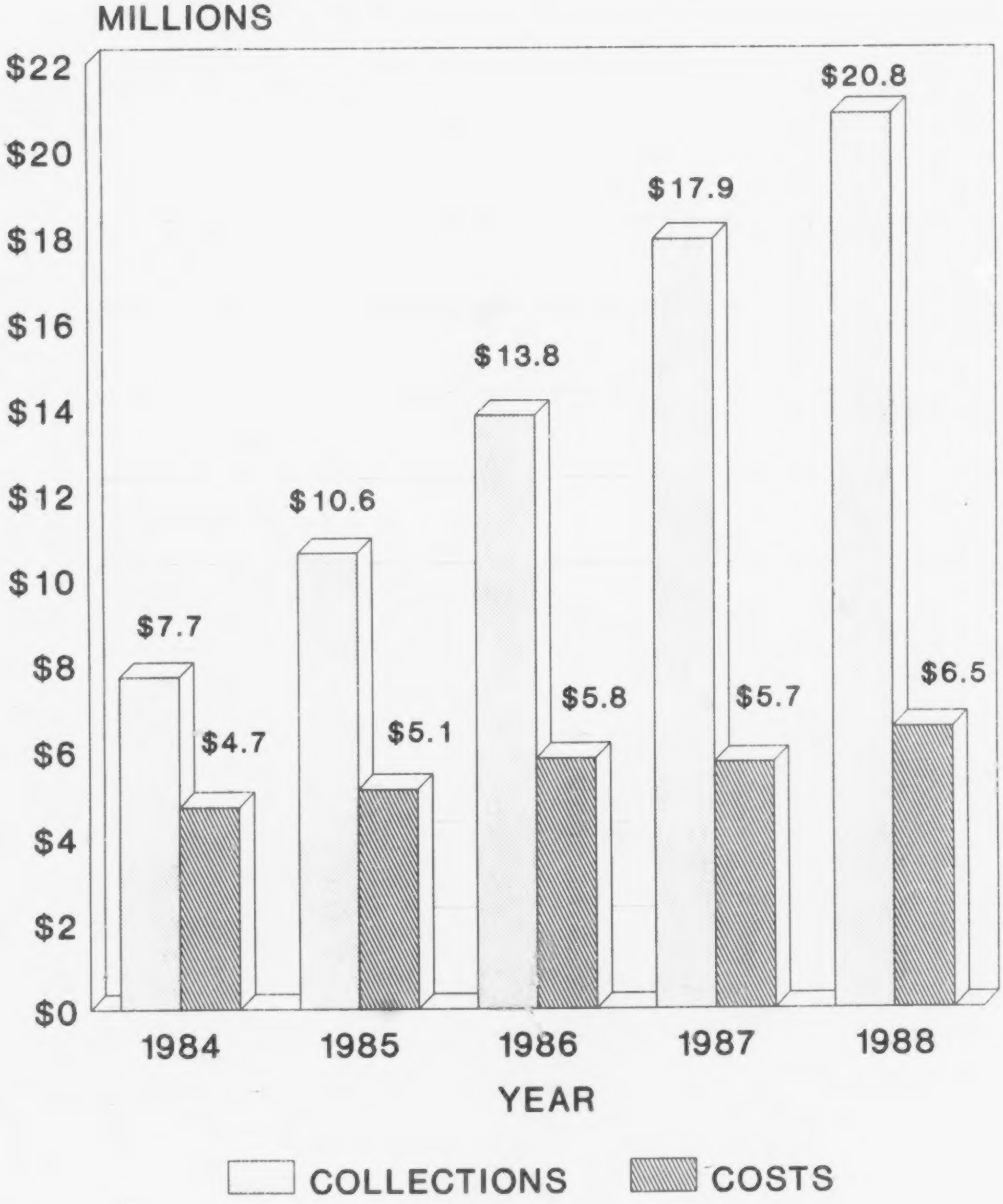
A comparison of key performance indicators between CSEU contractors and state staff from 1984 to 1988 is shown below.

	Collections		Dollars Collected Per Case		% of Cases Obligated		Caseload	
	Units	State Staff	Units	State staff	Units	State staff	Units	State staff
July, 1984	$505,059	$186,690	$14.61	$12.67	44%	41%	33,855	14,723
July, 1985	$601,686	$303,450	$15.74	$18.96	49%	45%	38,216	15,997
July, 1986	$1,366,495	$717,021	$32.95	$43.62	49%	48%	41,476	16,439
July, 1987	$1,609,547	$846,853	$37.84	$46.55	52%	53%	42,024	18,192
July, 1988	$1,921,131	$1,005,102	$45.77	$51.60	57%	55%	41,976	19,480
Change since July, 1984								
Actual	+$1,416,072	+$814,412	+ $31.16	+ $38.93	+ 13%	+ 14%	+ 8,121	+ 4,757
% of change (%)	+ 280%	+ 438%	+ 213%	+ 307%	+ 30%	+ 34%	+ 24%	+ 32%

CSEU FEDERAL AND STATE TAX OFFSETS



CSEU COLLECTIONS VS. COST



MEDICAID ELIGIBILITY

Federal regulations provide for two broad groups of Medicaid eligibility, designated Categorically Needy and Medically Needy. Medicaid benefits for the Categorically Needy, which are mandatory under the Act, are provided for aged, blind, and disabled individuals (AABD), for families with dependent children (AFDC), and a number of other groups for whom coverage is required. In addition, Arkansas has elected to provide Medicaid benefits for the optional Medically Needy category, or those aged, blind, or disabled individuals or families and children whose income and resources are above the Categorically Needy limits but within limits set under the Medicaid State Plan. DHS county offices are responsible for determining the eligibility for AFDC, Medically Needy and individuals requiring long term care who are not currently designated as categorically eligible.

District Social Security Offices provide eligibility determination for the Supplementary Security Income (SSI) program for the aged, blind, and disabled. SSI entitlement also establishes Medicaid eligibility.

APPLICATIONS FOR MEDICAID - EXCLUDING LONG TERM CARE

FY 1988

	Received	Approved	Denied
Area 1 Total	11,575	4,655	6,994
Baxter	486	223	260
Benton	1,425	529	887
Boone	385	172	201
Carroll	423	139	301
Crawford	1,074	390	688
Franklin	259	114	147
Johnson	473	246	237
Logan	538	261	283
Madison	327	175	152
Marion	199	78	116
Newton	202	107	106
Searcy	159	78	75
Sebastian	2,298	924	1,356
Stone	281	134	163
Van Buren	320	194	132
Washington	2,726	891	1,890
Area 2 Total	10,888	4,607	6,239
Clay	728	288	433
Craighead	1,474	552	890
Crittenden	1,448	673	770
Cross	636	246	370
Fulton	196	133	65
Greene	865	351	521
Independence	912	443	452
Izard	219	125	87
Jackson	636	278	345
Lawrence	572	283	323
Mississippi	1,443	432	982
Poinsett	624	259	374
Randolph	402	163	256
Sharp	314	163	166
Woodruff	419	218	205
Area 3 Total	7,827	2,848	5,037
Calhoun	104	34	60
Columbia	583	215	373
Dallas	301	75	233
Hempstead	650	217	434
Howard	261	109	154
Lafayette	296	90	191
Little River	227	109	127
Miller	970	308	643
Montgomery	251	119	142
Nevada	356	93	268
Ouachita	637	234	376
Pike	252	115	144
Polk	412	198	223
Scott	213	105	128
Sevier	227	100	140
Union	1,703	604	1,134
Yell	384	123	267

APPLICATIONS FOR MEDICAID - EXCLUDING LONG TERM CARE

FY 1988

	Received	Approved	Denied
Area 4 Total	8,644	3,222	5,382
Arkansas	512	208	309
Ashley	537	215	308
Bradley	277	118	163
Chicot	555	236	325
Cleveland	164	76	86
Desha	415	147	276
Drew	504	245	269
Grant	209	95	122
Jefferson	2,461	540	1,834
Lee	426	186	243
Lincoln	244	85	165
Monroe	396	211	187
Phillips	1,114	362	736
St. Francis	830	498	359
Area 5 Total	10,820	4,446	6,354
Clark	475	197	259
Cleburne	214	144	53
Conway	573	306	284
Faulkner	867	340	526
Garland	2,138	925	1,120
Hot Spring	732	317	435
Lonoke	744	332	405
Perry	162	81	82
Pope	1,394	438	974
Prairie	187	69	120
Saline	1,464	598	872
White	1,870	699	1,224
Area 6 Total	6,652	2,416	4,267
Pulaski North	4,296	1,466	2,777
Pulaski South	2,356	950	1,490
State Total	56,406	22,194	34,273

PW - PL APPLICATIONS

FY 1988

	Received	Approved	Denied
Area 1 Total	2,880	1,339	1,516
Baxter	139	76	62
Benton	493	188	292
Boone	130	76	54
Carroll	112	65	57
Crawford	208	105	105
Franklin	56	25	34
Johnson	88	46	40
Logan 1&2	154	86	70
Madison	79	38	40
Marion	63	34	26
Newton	56	34	22
Searcy	30	17	12
Sebastian	609	238	353
Stone	49	33	22
Van Buren	52	34	16
Washington	562	244	311
Area 2 Total	2,733	1,324	1,378
Clay	116	49	65
Craighead	421	152	255
Crittenden	524	241	290
Cross	163	87	71
Fulton	69	61	11
Greene	148	78	67
Independence	242	145	90
Izard	44	34	8
Jackson	112	53	58
Lawrence	89	59	33
Mississippi 1&2	370	138	223
Poinsett	193	82	105
Randolph	72	39	35
Sharp	74	54	22
Woodruff	96	52	45
Area 3 Total	1,755	804	906
Calhoun	27	8	14
Columbia	101	44	52
Dallas	49	17	30
Hempstead	148	49	86
Howard	78	43	38
Lafayette	69	26	36
Little River	103	60	48
Miller	319	142	161
Montgomery	89	29	59
Nevada	80	17	63
Ouachita	95	39	45
Pike	77	37	38
Polk	139	76	66
Scott	56	50	9
Sevier	71	36	38
Union	147	87	62
Yell	107	44	61

PW - PL APPLICATIONS

FY 1988

	Received	Approved	Denied
Area 4 Total	1,926	856	1,032
Arkansas 1&2	109	51	58
Ashley	131	67	59
Bradley	35	21	14
Chicot	114	51	62
Cleveland	29	12	14
Desha	110	45	67
Drew	75	46	27
Grant	58	31	24
Jefferson	459	143	302
Lee	94	50	45
Lincoln	79	29	50
Monroe	118	68	45
Phillips	282	112	153
St. Francis	233	130	112
Area 5 Total	2,784	1,275	1,455
Clark	92	64	22
Cleburne	72	53	16
Conway	75	41	36
Faulkner	276	123	153
Garland	855	390	426
Hot Spring	201	99	101
Lonoke	217	92	120
Perry	30	16	16
Pope	231	90	139
Prairie	57	28	28
Saline	263	110	148
White	415	169	250
Area 6 Total	2,120	607	1,475
Pulaski-South	1,313	347	955
Pulaski-North	807	260	520
STATE TOTAL	14,198	6,205	7,762

MEDICAL NEEDY APPLICATIONS

FY 1988

	Received	Approved	Denied
Area 1 Total	8,485	3,135	5,452
Baxter	327	134	192
Benton	872	290	584
Boone	253	95	147
Carroll	305	69	243
Crawford	857	279	582
Franklin	198	83	113
Johnson	356	171	197
Logan 1&2	376	168	213
Madison	245	134	112
Marion	128	36	90
Newton	141	72	80
Searcy	129	61	63
Sebastian	1,675	674	1,002
Stone	232	101	141
Van Buren	264	156	116
Washington	2,127	612	1,577
Area 2 Total	7,939	3,101	4,826
Clay	588	215	368
Craighead	1,036	385	634
Crittenden	899	411	476
Cross	470	157	299
Fulton	121	71	49
Greene	699	259	451
Independence	637	268	359
Izard	168	84	79
Jackson	488	196	275
Lawrence	478	219	290
Mississippi 1&2	1,070	293	758
Poinsett	429	175	269
Randolph	321	115	221
Sharp	240	109	144
Woodruff	295	144	154
Area 3 Total	5,892	1,904	4,101
Calhoun	75	24	46
Columbia	482	171	321
Dallas	250	56	203
Hempstead	485	152	348
Howard	183	66	116
Lafayette	214	52	154
Little River	119	45	77
Miller	631	151	477
Montgomery	157	86	83
Nevada	263	67	201
Ouachita	499	168	325
Pike	171	76	104
Polk	266	118	154
Scott	156	54	119
Sevier	135	44	101
Union	1,536	500	1,068
Yell	270	74	204

MEDICAL NEEDY APPLICATIONS

FY 1988

	Received	Approved	Denied
Area 4 Total	6,230	1,959	4,277
Arkansas 1&2	380	138	247
Ashley	384	128	247
Bradley	238	93	149
Chicot	437	187	261
Cleveland	133	62	72
Desha	286	88	202
Drew	398	172	242
Grant	143	57	97
Jefferson	1,900	324	1,508
Lee	329	133	198
Lincoln	158	51	114
Monroe	235	106	136
Phillips	753	178	570
St. Francis	456	242	234
Area 5 Total	7,687	2,872	4,847
Clark	378	129	237
Cleburne	140	89	37
Conway	497	265	248
Faulkner	579	205	373
Garland	1,263	515	684
Hot Spring	513	201	333
Lonoke	520	236	283
Perry	131	64	65
Pope	1,110	305	824
Prairie	128	39	92
Saline	1,062	377	702
White	1,366	447	969
Area 6 Total	4,156	1,478	2,759
Pulaski-South	2,685	914	1,790
Pulaski-North	1,471	564	969
STATE TOTAL	40,389	14,449	26,262

APPLICATIONS FOR LONG TERM CARE

FY 1988

	AA			AB			AD			TOTAL		
	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied
Area 1 Total	1,334	1,082	265	1	1	-	244	170	76	1,579	1,253	341
Baxter	103	73	32	-	-	-	12	8	4	115	81	36
Benton	216	171	43	-	-	-	36	24	12	252	195	55
Boone	102	76	19	-	-	-	14	8	4	116	84	23
Carroll	42	42	12	-	-	-	12	6	9	54	48	21
Crawford	174	135	54	-	-	-	21	13	7	195	148	61
Franklin	33	27	5	-	-	-	4	3	1	37	30	6
Johnson	69	54	15	-	-	-	7	6	2	76	60	17
Logan	67	56	8	-	-	-	23	20	3	90	76	11
Madison	16	13	4	-	-	-	6	4	2	22	17	6
Marion	11	8	1	-	-	-	1	-	1	12	8	2
Newton	14	11	2	-	-	-	1	-	1	15	11	3
Searcy	29	29	2	-	-	-	-	1	5	29	30	7
Sebastian	160	148	10	1	1	-	48	35	8	209	184	18
Stone	21	15	5	-	-	-	5	2	3	26	17	8
Van Buren	22	25	-	-	-	-	1	1	-	23	26	-
Washington	255	199	53	-	-	-	53	39	14	308	238	67
Area 2 Total	1,204	996	224	-	1	-	218	177	46	1,422	1,174	270
Clay	97	69	27	-	-	-	9	7	3	106	76	30
Craighead	217	180	41	-	-	-	34	32	6	251	212	47
Crittenden	114	75	28	-	-	-	12	9	5	126	84	33
Cross	54	47	6	-	-	-	28	23	4	82	70	10
Fulton	21	19	2	-	-	-	15	12	4	36	31	6
Greene	99	68	18	-	-	-	16	10	5	115	78	23
Independence	31	29	4	-	-	-	8	5	1	39	34	5
Izard	67	65	7	-	-	-	7	7	-	74	72	7
Jackson	71	65	8	-	-	-	9	7	-	80	72	8
Lawrence	125	102	28	-	-	-	12	8	3	137	110	31
Mississippi	140	115	28	-	1	-	35	26	8	175	142	36
Poinsett	43	41	5	-	-	-	23	19	4	66	60	9
Randolph	47	48	8	-	-	-	6	7	2	53	55	10
Sharp	57	52	14	-	-	-	2	4	-	59	56	14
Woodruff	21	21	-	-	-	-	2	1	1	23	22	1

APPLICATIONS FOR LONG TERM CARE

FY 1988

	AA			AB			AD			TOTAL		
	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied
Area 3 Total	1,173	928	259	-	-	-	178	122	55	1,351	1,050	314
Calhoun	13	10	3	-	-	-	1	1	-	14	11	3
Columbia	98	81	13	-	-	-	23	15	9	121	96	22
Dallas	49	40	17	-	-	-	5	4	1	54	44	18
Hempstead	57	50	3	-	-	-	2	1	1	59	51	4
Howard	88	73	12	-	-	-	13	13	1	101	86	13
Lafayette	49	35	20	-	-	-	8	5	2	57	40	22
Little River	28	18	9	-	-	-	2	1	1	30	19	10
Miller	124	91	25	-	-	-	22	15	7	146	106	32
Montgomery	7	7	1	-	-	-	4	2	3	11	9	4
Nevada	58	38	22	-	-	-	5	4	-	63	42	22
Ouachita	166	130	46	-	-	-	25	16	6	191	146	52
Pike	47	38	7	-	-	-	14	4	11	61	42	18
Polk	88	69	14	-	-	-	4	2	2	92	71	16
Scott	33	25	9	-	-	-	2	1	-	35	26	9
Sevier	66	48	18	-	-	-	14	15	1	80	63	19
Union	154	132	31	-	-	-	29	20	9	183	152	40
Yell	48	43	9	-	-	-	5	3	1	53	46	10
Area 4 Total	1,098	873	218	2	1	1	194	155	46	1,294	1,029	265
Arkansas	108	79	30	-	-	-	9	6	3	117	85	33
Ashley	81	77	11	-	-	-	17	10	3	98	87	14
Bradley	69	66	6	-	-	-	12	10	3	81	76	9
Chicot	37	28	6	-	-	-	7	6	1	44	34	7
Cleveland	23	17	1	-	-	-	1	1	-	24	18	1
Desha	76	67	8	-	-	-	13	10	4	89	77	12
Drew	21	21	4	-	-	-	6	5	1	27	26	5
Grant	33	25	3	-	-	-	8	6	2	41	31	5
Jefferson	226	153	79	1	1	-	49	39	20	276	193	99
Lee	35	34	1	-	-	-	6	7	-	41	41	1
Lincoln	55	48	4	-	-	-	6	7	-	61	55	4
Monroe	23	23	-	-	-	-	2	1	-	25	24	-
Phillips	173	121	39	1	-	1	29	24	3	203	145	43
St. Francis	138	114	26	-	-	-	29	23	6	167	137	32

APPLICATIONS FOR LONG TERM CARE

FY 1988

	AA			AB			AD			TOTAL		
	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied	Received	Approved	Denied
Area 5 Total	1,252	993	279	1	1	1	313	238	79	1,566	1,232	359
Clark	116	84	35	-	-	-	20	16	2	136	100	37
Cleburne	98	100	1	-	-	-	15	14	1	113	114	2
Conway	67	40	26	-	-	-	14	10	6	81	50	32
Faulkner	100	92	11	-	-	-	45	42	6	145	134	17
Garland	226	165	58	1	1	-	40	29	11	267	195	69
Hot Spring	81	45	32	-	-	-	21	14	8	102	59	40
Lonoke	99	84	14	-	-	-	64	47	14	163	131	28
Perry	7	7	-	-	-	-	-	-	-	7	7	-
Pope	176	129	55	-	-	-	19	13	7	195	142	62
Priarie	23	20	5	-	-	-	3	3	-	26	23	5
Saline	138	113	30	-	-	1	63	41	22	201	154	53
White	121	114	12	-	-	-	9	9	2	130	123	14
Area 6 Total	714	504	194	1	-	1	141	102	41	856	606	236
Pulaski-South	486	364	123	1	-	1	107	84	27	594	448	151
Pulaski-North	228	140	71	-	-	-	34	18	14	262	158	85
State Total	6,775	5,376	1,439	5	4	3	1,288	964	343	8,068	6,344	1,785

PERCENT OF POPULATION ELIGIBLE FOR MEDICAID SERVICES

FY 1988

	Eligibles	Population*	Population
Area 1 Total	**37,334**	**535,600**	**6.97%**
Baxter	1,687	30,300	5.57%
Benton	4,067	89,000	4.57%
Boone	2,121	27,900	7.60%
Carroll	1,128	18,100	6.23%
Crawford	3,577	41,900	8.54%
Franklin	1,154	15,700	7.35%
Johnson	2,075	18,600	11.16%
Logan	2,332	20,900	11.16%
Madison	1,089	11,900	9.15%
Marion	995	12,600	7.90%
Newton	1,035	8,200	12.62%
Searcy	1,016	8,900	11.42%
Sebastian	6,263	99,200	6.31%
Stone	1,298	10,000	12.98%
Van Buren	1,505	15,000	10.03%
Washington	5,992	107,400	5.59%
Area 2 Total	**56,819**	**404,400**	**14.05%**
Clay	2,547	19,400	13.13%
Craighead	6,403	63,400	10.10%
Crittenden	9,520	50,400	18.89%
Cross	3,391	20,400	16.62%
Fulton	1,191	10,300	11.56%
Greene	3,458	31,700	10.91%
Independence	3,297	32,300	10.21%
Izard	1,351	11,000	12.28%
Jackson	3,306	20,700	15.97%
Lawrence	2,715	18,100	15.00%
Mississippi	9,813	58,000	16.92%
Poinsett	4,153	26,000	15.97%
Randolph	1,730	16,700	10.36%
Sharp	1,734	15,500	11.19%
Woodruff	2,210	10,500	21.05%
Area 3 Total	**38,132**	**313,500**	**12.16%**
Calhoun	712	6,100	11.67%
Columbia	3,854	26,900	14.33%
Dallas	1,435	10,400	13.80%
Hempstead	2,704	23,000	11.76%
Howard	1,448	13,500	10.73%
Lafayette	1,732	9,800	17.67%
Little River	1,383	14,100	9.81%
Miller	4,818	38,900	12.39%
Montgomery	749	7,900	9.48%
Nevada	1,415	10,800	13.10%
Ouachita	4,300	33,800	12.72%
Pike	982	10,000	9.82%
Polk	1,686	17,100	9.86%
Scott	1,042	10,300	10.12%
Sevier	1,098	14,200	7.73%
Union	6,944	49,000	14.17%
Yell	1,830	17,700	10.34%

PERCENT OF POPULATION ELIGIBLE FOR MEDICAID SERVICES

FY 1988

	Eligibles	Population*	Population
Area 4 Total	62,055	334,600	18.55%
Arkansas	2,723	23,100	11.79%
Ashley	3,419	26,200	13.05%
Bradley	1,829	13,200	13.86%
Chicot	4,736	17,200	27.53%
Cleveland	792	8,300	9.54%
Desha	3,583	19,400	18.47%
Drew	2,251	18,000	12.51%
Grant	882	13,500	6.53%
Jefferson	13,661	90,000	15.18%
Lee	4,602	15,000	30.68%
Lincoln	2,097	13,200	15.89%
Monroe	2,975	12,900	23.06%
Phillips	10,620	33,100	32.08%
St. Francis	7,885	31,500	25.03%
Area 5 Total	36,939	427,800	8.63%
Clark	2,570	22,700	11.32%
Cleburne	1,525	19,300	7.90%
Conway	2,664	19,200	13.88%
Faulkner	3,744	52,900	7.08%
Garland	6,454	75,300	8.57%
Hot Spring	2,724	27,400	9.94%
Lonoke	3,052	38,400	7.95%
Perry	770	7,900	9.75%
Pope	3,873	43,400	8.92%
Prairie	934	10,100	9.25%
Saline	3,505	58,000	6.04%
White	5,124	53,200	9.63%
Area 6 Total	27,911	356,300	7.83%
Pulaski South	17,699	213,424	8.29%
Pulaski North	10,212	142,876	7.15%
State Total	259,190	2,372,200	10.93%

*Population based on 1986 population estimates by U.S. DEPARTMENT OF COMMERCE, BUREAU OF THE CENSUS.

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1988

	AA			AB			AD		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 1 Total	82.5	2.0	15.5	89.7	2.1	8.2	87.6	3.2	9.2
Baxter	87.8	-	12.2	88.9	-	11.1	89.7	.3	10.0
Benton	86.8	.3	12.9	88.2	-	11.8	89.8	.7	9.5
Boone	79.6	-	20.4	92.9	-	7.1	91.8	-	8.2
Carroll	83.7	-	16.3	100.0	-	-	93.7	.5	5.8
Crawford	83.4	2.0	14.6	85.0	-	15.0	87.7	.9	11.4
Franklin	84.7	1.1	14.2	100.0	-	-	86.9	.5	12.6
Johnson	80.5	1.3	18.2	100.0	-	-	87.6	2.5	9.9
Logan	80.2	1.4	18.4	90.0	-	10.0	85.8	8.0	6.2
Madison	81.8	-	18.2	75.0	-	25.0	88.6	-	11.4
Marion	81.1	.5	18.4	100.0	-	-	87.5	1.1	11.4
Newton	87.3	-	12.7	100.0	-	-	92.4	.4	7.2
Searcy	83.1	-	16.9	100.0	-	-	89.2	-	10.8
Sebastian	76.0	11.1	12.9	72.4	13.8	13.8	78.1	11.5	10.4
Stone	82.7	.4	16.9	100.0	-	-	91.7	-	8.3
Van Buren	84.2	.7	15.1	85.7	-	14.3	90.0	1.0	9.0
Washington	83.3	1.0	15.7	93.1	-	6.9	90.8	1.4	7.8
Area 2 Total	62.5	19.2	18.3	60.6	35.2	4.2	64.5	26.6	8.9
Clay	76.7	-	23.3	100.0	-	-	90.1	.4	9.5
Craighead	78.4	3.5	18.1	83.8	13.5	2.7	81.1	10.1	8.8
Crittenden	20.1	63.9	16.0	7.3	92.7	-	19.0	73.6	7.4
Cross	49.0	33.3	17.7	30.0	50.0	20.0	48.9	43.4	7.7
Fulton	75.5	-	24.5	75.0	-	25.0	88.0	2.5	9.5
Greene	82.6	-	17.4	92.9	7.1	-	89.1	.6	10.3
Independence	75.9	3.2	20.9	90.0	10.0	-	85.7	3.3	11.0
Izard	85.4	-	14.6	100.0	-	-	89.9	-	10.1
Jackson	61.7	22.8	15.5	87.5	12.5	-	71.4	20.6	8.0
Lawrence	83.3	1.1	15.6	80.0	-	20.0	89.1	2.0	8.9
Mississippi	43.6	38.9	17.5	47.6	42.9	9.5	46.6	43.6	9.8
Poinsett	66.1	12.1	21.8	47.1	47.1	5.8	76.8	13.8	9.4
Randolph	79.6	.7	19.7	100.0	-	-	89.1	1.4	9.5
Sharp	84.3	-	15.7	100.0	-	-	92.5	.4	7.1
Woodruff	40.2	39.5	20.3	37.5	62.5	-	39.9	53.4	6.7
Area 3 Total	51.6	33.9	14.5	39.2	53.4	7.4	47.2	44.5	8.3
Calhoun	48.4	39.2	12.4	50.0	50.0	-	47.9	47.9	4.2
Columbia	32.2	53.1	14.7	30.0	45.0	25.0	32.2	60.2	7.6
Dallas	40.7	47.4	11.9	9.1	72.7	18.2	29.4	65.5	5.1
Hempstead	39.7	45.6	14.7	14.3	78.6	7.1	42.7	49.7	7.6
Howard	61.6	24.6	13.8	50.0	41.7	8.3	59.5	34.7	5.8
Lafayette	29.2	56.8	14.0	36.4	63.6	-	20.4	70.5	9.1
Little River	47.7	34.9	17.4	-	100.0	-	56.8	34.5	8.7
Miller	50.0	34.4	15.6	45.0	45.0	10.0	50.3	40.4	9.3
Montgomery	79.9	-	20.1	100.0	-	-	90.6	-	9.4
Nevada	49.8	40.5	9.7	33.3	66.7	-	41.3	52.2	6.5
Ouachita	33.8	52.1	14.1	28.6	71.4	-	25.9	66.7	7.4
Pike	81.5	4.3	14.2	100.0	-	-	87.1	2.5	10.4
Polk	88.8	-	11.2	100.0	-	-	88.5	.4	11.1
Scott	80.3	-	19.7	100.0	-	-	86.4	-	13.6
Sevier	75.2	10.9	13.9	100.0	-	-	81.3	11.0	7.7
Union	42.3	43.3	14.4	27.6	69.0	3.4	31.7	59.9	8.4
Yell	81.5	3.1	15.4	88.9	-	11.1	87.6	2.5	9.9

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1988

	AA			AG			AD		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 4 Total	30.1	53.6	16.3	26.9	65.4	7.7	27.5	64.9	7.6
Arkansas	57.5	31.9	10.6	62.5	25.0	12.5	53.6	37.8	8.6
Ashley	41.1	44.2	14.7	27.8	66.7	5.5	39.1	53.8	7.1
Bradley	51.1	33.1	15.8	25.0	66.7	8.3	47.4	45.8	6.8
Chicot	15.5	65.1	19.4	19.0	76.2	4.8	13.9	77.6	8.5
Cleveland	60.6	20.5	18.9	33.3	66.7	-	52.1	40.5	7.4
Desha	27.0	57.0	16.0	62.5	37.5		25.5	69.1	5.4
Drew	46.8	36.7	16.5	42.9	57.1		45.2	45.6	9.2
Grant	74.4	6.5	19.1	100.0	-		84.3	11.1	4.6
Jefferson	23.1	59.8	17.1	15.3	72.8	11.9	23.0	69.0	8.0
Lee	15.7	67.2	17.1	21.4	71.4	7.2	18.8	74.6	6.6
Lincoln	34.9	49.0	16.1	25.0	68.8	6.2	33.2	60.3	6.5
Monroe	26.1	54.3	19.6	18.2	81.8	-	32.6	58.2	9.2
Phillips	17.9	67.1	15.0	17.5	72.5	10.0	17.7	74.6	7.7
St. Francis	26.0	57.8	16.2	36.4	57.6	6.0	24.6	68.2	7.2
Area 5 Total	73.4	11.3	15.3	80.0	14.2	5.8	76.2	15.9	7.9
Clark	53.0	31.7	15.3	66.7	23.8	9.5	57.9	35.1	7.0
Cleburne	81.3	.2	18.5	100.0	-	-	91.0	1.2	7.8
Conway	56.2	23.9	15.9	62.5	25.0	12.5	67.6	23.9	8.5
Faulkner	73.0	11.8	15.2	84.4	12.5	3.1	77.1	17.5	5.4
Garland	71.9	12.6	15.5	47.4	47.4	5.2	71.3	18.4	10.3
Hot Spring	66.4	16.4	17.2	87.4	6.3	6.3	71.8	21.1	7.1
Lonoke	69.0	17.0	14.0	84.2	15.8	-	65.8	26.8	7.4
Perry	79.4	5.0	15.6	100.0	-	-	86.6	3.5	9.9
Pope	82.9	2.2	14.9	88.5	-	11.5	87.8	2.8	9.4
Prairie	61.9	20.8	17.3	71.4	28.6	-	64.4	30.3	5.3
Saline	87.5	4.0	8.5	93.8	6.2	-	81.1	12.4	6.5
White	81.5	3.1	15.4	88.2	-	11.8	85.7	5.4	8.9
Area 6 Total	46.8	39.7	13.5	42.7	45.6	11.7	40.8	51.0	8.2
Pulaski-North	53.6	31.4	15.0	56.6	34.0	9.4	47.1	44.4	8.5
Pulaski-South	42.9	44.6	12.5	39.0	48.7	12.3	37.1	54.8	8.1
State Total	57.4	26.6	16.0	54.7	37.7	7.6	57.4	34.2	8.4

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1988

	AFDC			U-18			TOTAL		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 1 Total	92.7	5.7	1.6	94.5	3.7	1.8	86.5	3.1	10.4
Baxter	100.0	-	-	100.0	-	-	90.6	.1	9.3
Benton	98.3	4	1.3	100.0	-	-	90.0	.5	9.5
Boone	99.2	-	.8	100.0	-	-	87.4	-	12.6
Carroll	100.0	-	-	100.0	-	-	90.1	.2	9.7
Crawford	94.6	3.7	1.7	96.9	3.1	-	87.7	1.9	10.4
Franklin	100.0	-	-	100.0	-	-	88.2	.7	11.1
Johnson	95.1	3.8	1.1	97.2	2.8	-	86.8	2.3	10.9
Logan	93.8	6.2	-	95.0	5.0	-	84.9	5.3	9.8
Madison	100.0	-	-	100.0	-	-	87.9	-	12.1
Marion	98.8	-	1.2	100.0	-	-	87.4	.6	12.0
Newton	98.6	-	1.4	100.0	-	-	91.8	.2	8.0
Searcy	97.7	-	2.3	86.7	-	13.3	86.6	-	13.4
Sebastian	74.2	22.6	3.2	76.6	17.2	6.2	76.5	13.6	9.9
Stone	97.1	-	2.9	94.4	-	5.6	89.1	.2	10.7
Van Buren	98.5	-	1.5	100.0	-	-	89.4	.6	10.0
Washington	94.0	3.9	2.1	100.0	-	-	88.5	1.7	9.8
Area 2 Total	49.9	49.7	.4	69.0	30.7	.3	60.7	29.0	10.3
Clay	99.5	-	.5	100.0	-	-	85.7	.2	14.1
Craighead	74.5	25.3	.2	85.7	14.3	-	79.0	10.9	10.1
Crittenden	8.0	91.6	.4	13.3	85.9	.8	16.0	76.1	7.9
Cross	30.6	69.1	.3	41.0	59.0	-	43.9	47.2	8.9
Fulton	100.0	-	-	100.0	-	-	84.5	1.1	14.4
Greene	99.6	-	.4	96.8	3.2	-	88.5	.4	11.1
Independence	92.1	7.0	.9	97.9	-	2.1	82.6	3.8	13.6
Izard	96.5	-	3.5	100.0	-	-	88.7	-	11.3
Jackson	54.1	45.9	-	77.8	22.2	-	64.7	26.4	8.9
Lawrence	98.8	.4	.8	100.0	-	-	88.4	1.3	10.3
Mississippi	21.0	78.7	.3	50.5	49.5	-	38.5	52.2	9.3
Poinsett	72.1	27.9	-	97.9	2.1	-	72.3	16.1	11.6
Randolph	98.4	-	1.6	100.0	-	-	86.0	.8	13.2
Sharp	98.1	1.3	.6	100.0	-	-	90.3	.4	9.3
Woodruff	24.4	74.7	.9	52.0	48.0	-	36.9	52.6	10.5
Area 3 Total	28.1	71.4	.5	56.6	42.3	1.1	44.9	46.2	8.9
Calhoun	22.8	77.2	-	-	100.0	-	41.6	51.9	6.5
Columbia	9.6	89.6	.8	31.6	68.4	-	26.0	65.6	8.4
Dallas	14.5	85.5	-	35.3	64.7	-	30.4	62.9	6.7
Hempstead	23.5	76.2	.3	38.5	57.7	3.8	36.2	55.3	8.5
Howard	38.9	61.1	-	63.6	36.4	-	58.0	32.9	9.1
Lafayette	11.1	88.9	-	43.8	56.2	-	22.5	68.7	8.8
Little River	38.5	61.5	-	64.3	28.6	7.1	48.9	39.2	11.9
Miller	24.9	74.6	.5	68.6	31.4	-	43.2	48.2	8.6
Montgomery	100.0	-	-	100.0	-	-	87.6	-	12.4
Nevada	22.9	74.8	2.3	42.1	57.9	-	40.9	52.5	6.6
Ouachita	16.7	82.7	.6	34.4	65.6	-	26.8	65.1	8.1
Pike	93.1	5.2	1.7	90.0	10.0	-	85.1	3.9	11.0
Polk	100.0	-	-	100.0	-	-	90.9	.1	9.0
Scott	100.0	-	-	100.0	-	-	86.4	-	13.6
Sevier	81.6	15.8	2.6	100.0	-	-	78.6	11.4	10.0
Union	16.0	83.5	.5	40.9	56.3	2.8	31.2	60.7	8.1
Yell	93.5	6.5	-	87.5	12.5	-	85.3	3.3	11.4

PERCENTAGES BY RACE OF RECIPIENT POPULATION

FY - 1988

	AFDC			U-18			TOTAL		
	White	Black	Other or Unknown	White	Black	Other or Unknown	White	Black	Other or Unknown
Area 4 Total	13.1	86.4	.5	31.9	67.8	.3	24.1	67.7	8.2
Arkansas	28.5	70.1	1.4	44.1	55.9	-	49.2	43.2	7.6
Ashley	19.1	80.9	-	48.5	51.5	-	35.3	56.4	8.3
Bradley	16.3	82.7	1.0	22.2	77.8	-	41.5	49.4	9.1
Chicot	7.1	92.9	-	25.0	75.0	-	12.4	78.6	9.0
Cleveland	32.9	67.1	-	100.0	-	-	53.4	35.2	11.4
Desha	11.9	87.9	.2	18.8	81.2	-	22.1	70.0	7.9
Drew	21.9	77.7	.4	46.3	53.7	-	40.0	50.6	9.4
Grant	83.9	14.3	1.8	100.0	-	-	80.0	9.0	11.0
Jefferson	10.9	88.7	.4	24.1	75.9	-	18.8	73.2	8.0
Lee	11.7	87.0	1.3	24.5	74.4	1.1	15.7	76.5	7.8
Lincoln	16.1	83.9	-	50.0	50.0	-	29.5	62.0	8.5
Monroe	15.0	85.0	-	44.4	55.6	-	26.2	63.2	10.6
Phillips	10.6	88.8	.6	20.8	79.2	-	15.2	77.8	7.0
St. Francis	11.4	87.9	.7	24.7	74.1	1.2	21.0	71.3	7.7
Area 5 Total	71.0	28.4	.6	85.4	14.1	.5	74.5	16.2	9.3
Clark	36.7	63.3	-	51.5	48.5	-	52.0	39.3	8.7
Cleburne	100.0	-	-	100.0	-	-	87.1	.5	12.4
Conway	63.9	35.3	.8	90.7	9.3	-	63.5	25.6	10.9
Faulkner	66.5	32.6	.9	76.5	23.5	-	74.9	17.5	7.6
Garland	66.7	33.3	-	80.0	17.1	2.9	70.6	19.7	9.7
Hot Spring	63.9	35.0	1.1	96.3	3.7	-	68.8	22.1	9.1
Lonoke	62.0	37.1	.9	85.7	14.3	-	67.2	23.7	9.1
Perry	98.1	1.9	-	100.0	-	-	85.3	3.9	10.8
Pope	89.6	9.1	1.3	94.4	5.6	-	86.3	3.6	10.1
Prairie	33.3	66.7	-	66.7	33.3	-	58.3	31.4	10.3
Saline	91.6	8.4	-	92.9	7.1	-	85.2	8.8	6.0
White	85.9	13.0	1.1	86.7	13.3	-	83.9	5.7	10.4
Area 6 Total	16.4	83.0	.6	42.5	53.9	3.6	35.7	56.8	7.5
Pulaski-South	11.8	87.7	.5	33.0	63.1	3.9	31.6	61.3	7.1
Pulaski-North	24.5	74.7	.8	65.3	32.0	2.7	43.0	49.0	8.0
State Total	37.7	61.7	.6	62.5	36.5	1.0	53.0	37.8	9.2

MEDICAL SERVICES

Medical Assistance Program

On January 1, 1970, the Medical Assistance program provided under Title XIX of the Social Security Act was implemented in Arkansas. Since that time, the program has expanded into a range of benefits that cover both mandated and optional services provided under the Act. Mandatory services include:

- Inpatient Hospital
- Physicians
- Home Health Care
- Outpatient Hospital
- Nurse Midwife
- Lab and Radiology
- Skilled Nursing Home
- Rural Health Clinics
- Family Planning
- Transportation
- Early and Periodic Screening, Diagnosis and Treatment (EPSDT)

In addition to these mandatory services, Arkansas has elected to provide Medical Assistance benefits for the following optional services:

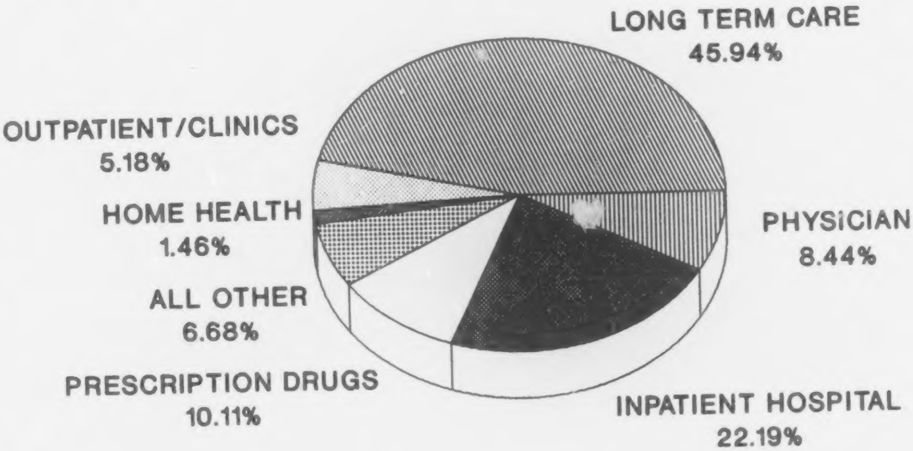
- Dental Care
- Visual Care
- Personal Care
- Domiciliary Care
- Chiropractic
- Inpatient Psychiatric
- Mental Health Clinics
- Hearing Aids
- Inpatient Mental Disease
- Prescription Drugs

These Medical Assistance programs, otherwise known as Medicaid, are administered by the Office of Medical Services, a subdivision of the Division of Economic and Medical Services of the Department of Human Services. Medical Services is further divided into five major sections, which are:

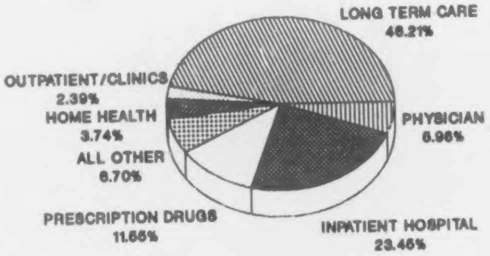
- Medical Assistance
- Utilization Review
- Systems
- Children's Medical Services
- Program Planning, Development and Support

The associated Office of Long Term Care administers Medicaid benefits for recipients in long term care facilities.

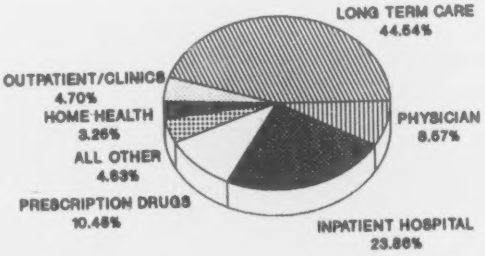
MEDICAL VENDOR PAYMENTS



FISCAL YEAR 1988



FISCAL YEAR 1986



FISCAL YEAR 1987

MEDICAL VENDOR PAYMENTS

FY 1988

	AA	AB	AD	AFDC Adults	AFDC Children	Other Title XIX (2)	Total
Hospital	$ 8,903,990	$ 474,593	$ 24,265,733	$11,508,434	$17,953,153	$27,120,694	$ 90,226,597
Outpatient Hosp.	1,027,507	54,176	2,109,681	1,344,472	1,394,877	685,218	6,615,931
Clinic	31,317	116,034	11,173,513	570,881	1,775,180	772,827	14,439,752
Physician	3,739,844	270,632	10,366,005	8,267,809	6,598,235	5,087,656	34,330,181
Other Practitioners	384,602	9,465	508,646	357,985	387,241	109,291	1,757,230
Dental	113,424	9,468	389,167	407,583	1,792,390	342,588	3,054,620
Laboratory & X-Ray	458,211	34,772	1,496,156	955,615	368,658	308,514	3,621,926
Drugs	17,683,666	396,783	17,283,405	3,002,020	2,071,322	669,199	41,106,395
Home Health	3,758,242	103,549	2,010,807	22,638	20,761	13,694	5,929,691
Family Planning	1,975	2,757	103,432	533,741	113,222	62,235	817,362
EPSDT	0	887	46,383	1,700	380,436	111,775	541,181
Other	1,813,987	154,628	8,972,946	1,088,890	1,786,418	3,577,375	17,394,244
Subtotal	$ 37,916,765	$1,627,744	$ 78,725,874	$28,061,768	$34,641,893	$38,861,066	$219,835,110
Long Term Care	101,801,174	1,521,952	83,446,861	12,452	12,194		186,794,633
SNF & ICF							129,018,706
BSC-SNF & ICF							52,066,816
Private - ICF/MR							5,709,111
Total (1)	$139,717,939	$3,149,696	$162,172,735	$28,074,220	$34,654,878	$38,861,066	$406,629,743
Retro Hospital Settlements							-
SSA Buy-In Premium							16,340,175
TOTAL							$422,969,918

(1) Total does not include cancellations or adjustments

(2) Other Title XIX includes Foster Care and U-18.

RECIPIENTS OF MEDICAID SERVICES BY CATEGORY AND BY TYPE OF SERVICE (1)

FY 1988

	AA	AB	AD	AFDC Adults	AFDC Children	Other Title XIX (2)	Total
Unduplicated Count	49,903	1,334	47,887	36,203	64,125	25,028	224,480
Hospital	13,169	302	11,538	10,331	8,169	9,776	53,285
Outpatient Hospital	15,219	575	20,372	14,996	22,795	9,015	82,972
Clinic	274	67	6,621	2,628	2,411	3,874	15,875
Physician	38,864	1,156	39,830	29,246	51,442	18,942	179,480
Other Practitioners	8,865	185	9,240	6,326	8,885	2,064	35,565
Dental	1,605	123	5,132	6,047	17,645	3,282	33,834
Laboratory & X-Ray	17,832	491	19,182	15,587	10,262	6,465	69,819
Drugs	45,099	1,154	40,866	27,077	44,154	13,899	172,249
Home Health	10,317	199	5,357	133	224	119	16,349
Family Planning	64	36	1,226	8,105	2,236	1,858	13,525
Other	14,134	324	14,727	6,861	6,487	2,060	44,593
Screening	-	10	601	70	11,841	2,504	15,026
Long Term Care	17,574	128	5,635	4	2	-	23,343
Skilled Care	13,095	69	2,536	4	-	-	15,704
All Other Care	4,479	59	3,099	-	2	-	7,639

(1) Includes Medical Needy.

(2) Other Title XIX includes FC and U-18.

SERVICES FOR MEDICAL NEEDY BY CATEGORY AND BY TYPE OF SERVICE

FY 1988

	AA	AB	AD	AFDC Adults	AFDC Children	Under 18	Total
Recipients (1)							
Unduplicated Count	677	2	1,299	6,972	7,292	11,301	27,543
Hospital	177	-	634	3,069	1,505	3,705	9,090
Outpatient Hospital	130	-	367	2,402	2,278	4,025	9,202
Clinic	1	-	61	387	192	436	1,077
Physician	388	1	911	4,980	5,379	8,715	20,374
Other Practitioners	69	-	116	929	1,023	1,131	3,268
Dental	8	-	27	654	1,988	2,325	5,002
Laboratory & X-Ray	186	-	495	2,486	1,084	1,808	6,059
Drugs	449	2	642	4,214	3,688	6,225	15,220
Home Health	40	-	86	31	29	71	257
Family Planning	-	-	32	841	205	303	1,381
Screening	-	-	-	7	954	1,607	2,568
Other	112	-	284	1,148	717	958	3,219
Long Term Care	28	-	15	-	-	-	43
Payments (2)							
Total	$327,763	$ 522	$2,722,251	$6,378,379	$5,448,855	$18,587,858	$33,465,628
Hospital	113,593	-	1,466,399	3,637,868	3,793,165	14,893,471	23,904,496
Outpatient Hospital	9,940	-	39,444	214,352	150,342	316,849	730,927
Clinic	13	-	238,240	69,187	110,852	317,802	736,094
Physician	57,120	387	480,739	1,655,365	813,886	1,892,387	4,899,884
Other Practitioners	3,328	-	10,190	50,713	43,182	47,933	155,346
Dental	1,712	-	1,995	50,952	209,342	257,598	521,599
Laboratory & X-Ray	6,406	-	91,629	173,499	45,946	84,517	401,997
Drugs	82,842	135	145,038	355,522	175,686	337,013	1,096,236
Home Health	5,202	-	35,664	24,069	8,705	24,049	97,689
Family Planning	-	-	2,616	42,063	9,631	13,948	68,258
EPSDT	-	-	-	184	33,759	69,007	102,950
Other	3,536	-	183,388	104,605	54,359	333,284	679,172
Long Term Care	44,071	-	26,909	-	-	-	70,980

(1) Includes Pregnant Women, U-18, and Foster Care
(1) Included in total recipients receiving medical services pages.
(2) Included in total medical payments page 32.

RECIPIENTS OF MEDICAL SERVICES BY AGE AND SEX BY TYPE OF SERVICE (1)

FY 1988

	Age in Years					
	Under 6	6-20	21-64	65 & Over	Male	Female
Unduplicated Count	40,655	56,732	70,604	56,489	74,493	149,987
Hospital	11,399	8,371	18,620	14,895	16,079	37,206
Outpatient Hospital	16,258	19,396	29,034	18,284	27,154	55,818
Clinic	1,509	4,712	9,125	529	4,682	11,193
Physician	34,653	42,918	56,831	45,078	59,013	120,467
Other Practitioners	1,532	11,028	12,245	10,760	9,738	25,827
Dental	4,801	18,322	8,585	2,126	12,753	21,081
Laboratory & X-Ray	6,335	12,565	29,989	20,930	18,639	51,180
Drugs	28,141	36,824	55,768	51,516	54,204	118,045
Home Health	411	257	3,162	12,519	4,223	12,126
Family Planning	592	5,054	7,797	82	484	13,041
Screening	10,282	4,732	11	1	7,577	7,449
Other	1,815	8,601	17,092	17,085	12,331	32,262
Long Term Care	52	456	4,828	18,007	7,547	15,796
Skilled Care	1	19	2,278	13,406	4,574	11,130
All Other Care	51	437	2,550	4,601	2,973	4,666

(1) Includes Medical Needy.

MEDICAID RECIPIENTS BY RACE

FY 1988

	White	Black	American Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	Unknown
Unduplicated Count	119,604	92,293	103	290	307	11,883
Hospital	31,809	18,226	38	60	59	3,093
Outpatient	44,654	33,755	38	86	103	4,336
Clinic	9,244	6,020	4	11	18	578
Physician	93,462	75,845	72	226	246	9,629
Other Practitioners	18,468	14,660	12	18	49	2,358
Dental	15,927	16,977	22	47	62	799
Laboratory	38,699	26,316	30	64	75	4,635
Drugs	90,685	70,483	59	146	196	10,680
Home Health	8,901	5,278	0	3	1	2,166
Family Planning	5,244	8,115	6	16	12	132
EPSDT	6,920	7,964	14	19	52	57
Long Term	18,161	4,045	3	4	1	1,129
Other	23,636	17,206	9	27	35	3,680

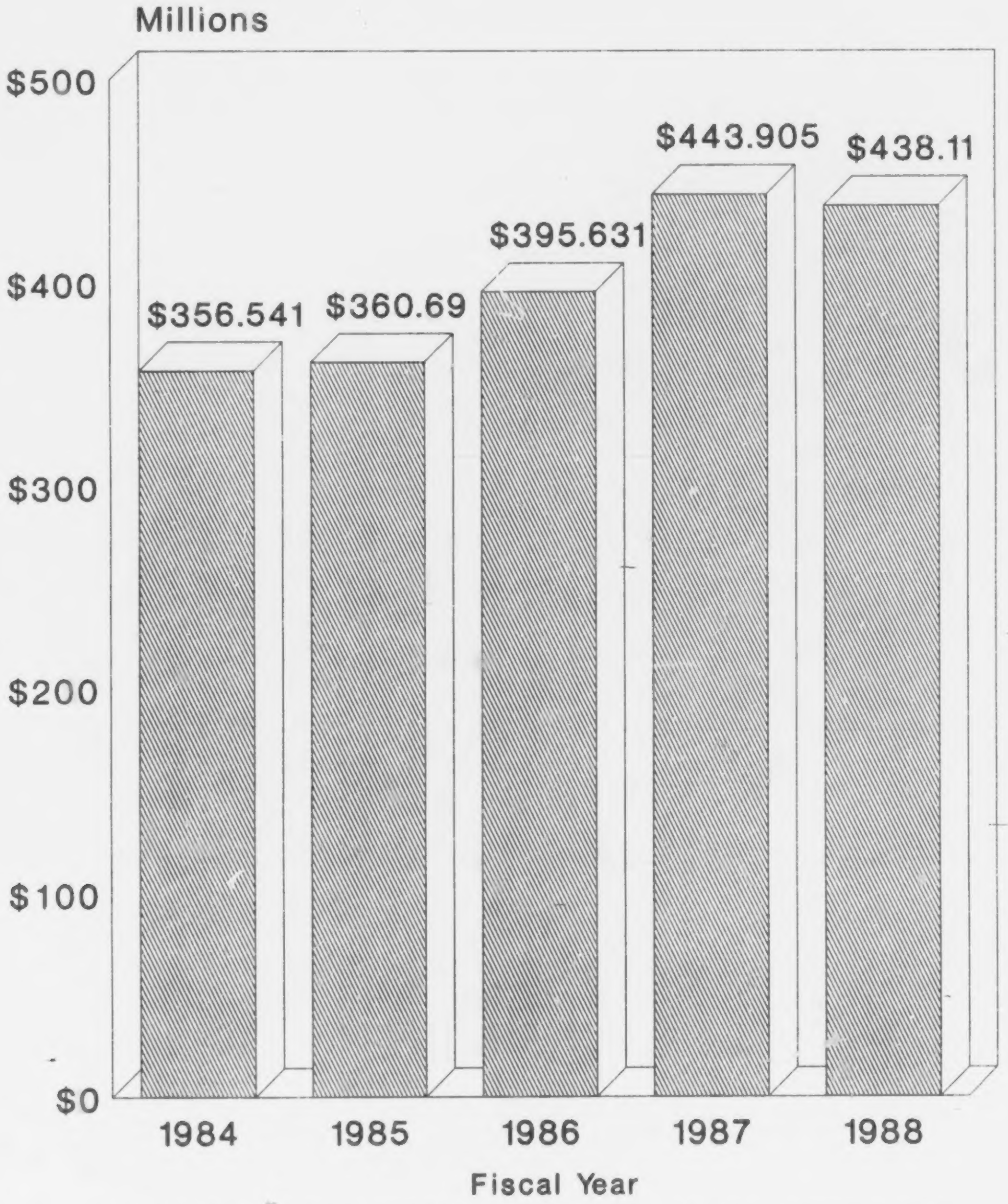
MEDICAL VENDOR PAYMENTS
By Service
Monthly Average

	Long Term Care	Inpatient Hospital	Outpatient Hospital	Prescription Drugs	Other	Total
Area 1 Total	$2,335,502	$1,158,756	$83,343	$535,564	$1,063,786	$5,176,951
Baxter	76,615	79,545	4,377	19,264	36,070	215,871
Benton	200,658	108,502	9,215	53,512	103,835	475,722
Boone	114,753	66,465	6,544	37,055	53,798	278,615
Carroll	41,699	25,911	2,637	18,426	33,686	122,359
Crawford	136,184	97,671	7,752	43,137	81,281	366,025
Franklin	79,776	42,134	2,321	18,811	32,553	175,595
Johnson	53,276	55,470	4,605	51,875	61,029	226,255
Logan	863,928	64,382	4,014	30,184	61,842	1,024,350
Madison	29,143	33,308	2,476	16,638	25,167	106,732
Marion	23,677	31,884	3,464	12,168	22,328	93,521
Newton	15,074	18,409	2,129	14,929	27,752	78,293
Searcy	30,671	26,549	1,485	22,641	37,169	118,515
Sebastian	378,388	228,302	12,584	67,911	188,275	875,460
Stone	42,569	36,762	3,187	25,129	43,473	151,120
Van Buren	40,362	53,545	2,986	33,512	34,029	164,434
Washington	208,729	189,917	13,567	70,372	221,499	704,084
Area 2 Total	$2,082,857	$1,301,204	$124,101	$824,978	$1,329,328	$5,662,468
Clay	90,736	111,944	7,000	47,607	48,281	305,568
Craighead	703,786	129,459	12,967	100,928	149,801	1,096,941
Crittenden	115,645	204,793	18,831	100,148	219,047	658,464
Cross	117,971	80,385	6,842	45,213	70,026	320,437
Fulton	57,996	33,009	1,864	22,951	25,076	140,896
Greene	108,846	83,762	9,332	59,555	71,989	333,484
Independence	114,516	81,572	6,901	48,920	77,792	329,701
Izard	94,527	29,396	2,002	24,735	31,614	182,274
Jackson	109,711	110,371	13,045	62,390	79,377	374,894
Lawrence	114,286	71,323	7,867	43,561	60,092	297,129
Mississippi	183,524	157,199	16,741	119,495	170,132	647,091
Poinsett	94,406	87,672	8,268	67,971	106,693	365,010
Randolph	65,509	39,773	4,641	29,096	97,033	236,052
Sharp	69,621	33,113	2,962	22,607	80,907	209,210
Woodruff	41,777	47,433	4,838	29,801	41,468	165,317
Area 3 Total	$1,457,077	$1,088,342	$77,053	$570,134	$973,826	$4,166,432
Calhoun	31,598	22,133	1,357	10,520	15,939	81,547
Columbia	108,772	82,847	7,549	48,128	91,969	339,265
Dallas	103,265	34,148	3,225	25,569	40,110	206,317
Hempstead	74,518	128,709	5,706	31,077	74,391	314,401
Howard	143,928	35,622	3,346	24,468	48,098	255,462
Lafayette	47,805	70,294	2,292	21,398	44,929	186,718
Little River	51,323	56,303	2,663	18,536	35,100	163,925
Miller	83,793	130,602	10,337	48,464	147,429	420,625
Montgomery	25,039	24,333	1,440	11,411	20,216	82,439
Nevada	56,186	35,150	3,259	21,519	37,428	153,542
Ouachita	156,808	104,952	8,027	66,701	82,130	418,618
Pike	58,447	30,930	2,021	15,932	22,421	129,751
Polk	65,213	39,490	3,118	25,251	64,407	197,479
Scott	36,283	27,625	2,209	17,525	22,518	106,160
Sevier	74,789	34,045	1,892	21,054	38,918	170,698
Union	227,599	184,319	14,506	129,296	142,643	698,363
Yell	111,711	46,840	4,106	33,285	45,180	241,122

MEDICAL VENDOR PAYMENTS
By Service
Monthly Average

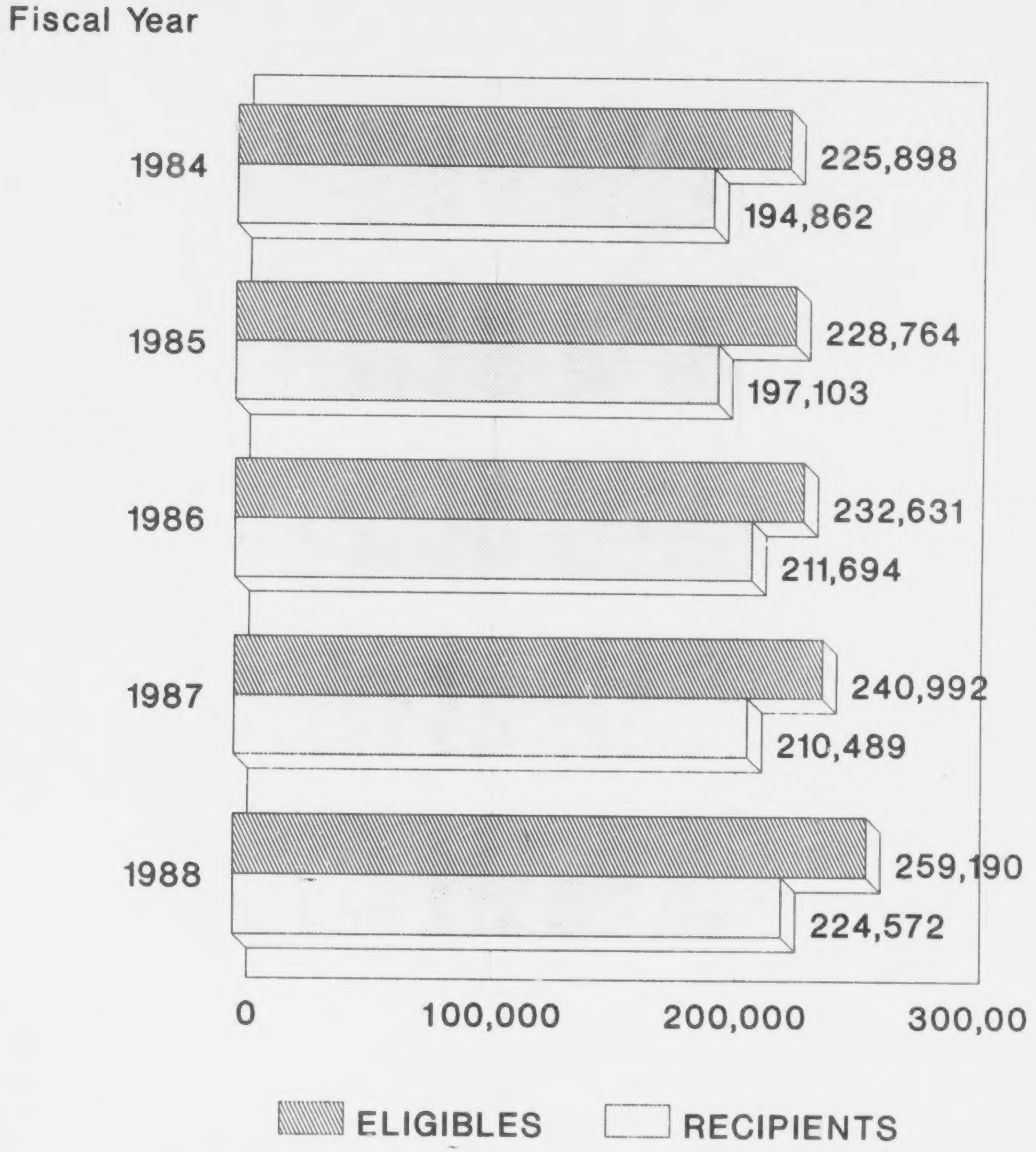
	Long Term Care	Inpatient Hospital	Outpatient Hospital	Prescription Drugs	Other	Total
Area 4 Total	$1.582.396	$1.303.946	$122.143	$721.656	$1.473.653	$5.203.794
Arkansas	115,430	64,691	5,298	33,985	51,855	271,259
Ashley	133,260	63,190	5,765	48,046	108,637	358,898
Bradley	429,536	34,937	3,719	29,831	46,952	544,975
Chicot	43,575	90,200	6,741	55,928	135,228	331,672
Cleveland	29,021	35,810	1,388	11,402	21,052	98,673
Desha	104,579	59,858	6,081	38,922	83,670	293,110
Drew	54,468	58,460	4,701	30,998	70,429	219,056
Grant	43,202	37,904	1,285	15,798	21,370	119,559
Jefferson	247,221	317,272	27,719	135,761	286,806	1,014,779
Lee	42,872	77,092	12,295	50,261	98,632	281,152
Lincoln	68,212	48,834	2,960	24,945	46,591	191,542
Monroe	51,319	65,159	3,742	40,986	74,527	235,733
Phillips	129,037	230,199	26,890	128,804	247,735	762,665
St. Francis	90,664	120,340	13,559	75,989	180,169	480,721
Area 5 Total	$6.992.458	$1.161.299	$71.819	$510.974	$1.088.583	$9.825.133
Clark	728,634	56,644	4,554	30,911	58,371	879,114
Cleburne	83,118	26,826	2,369	22,265	27,245	161,823
Conway	83,650	66,549	5,645	37,948	62,887	256,679
Faulkner	2,834,540	113,825	6,838	39,488	75,226	3,069,917
Garland	190,539	224,706	16,195	87,015	147,065	665,520
Hot Spring	101,830	91,775	5,073	35,344	57,435	291,457
Lonoke	191,641	129,120	5,351	48,072	76,358	450,542
Perry	28,844	26,620	1,669	12,625	22,951	92,709
Pope	158,810	118,475	7,391	60,668	97,146	442,490
Priarie	31,677	37,325	1,275	14,297	19,384	103,958
Saline	2,373,612	143,411	7,725	41,164	350,008	2,915,920
White	185,563	126,023	7,734	81,177	94,507	495,004
Area 6 Total	$ 1.115.929	$1.505.336	$72.869	$262.227	$894.673	$3.851.034
Pulaski	1,115,929	1,505,336	72,869	262,227	894,673	3,851,034
State Total	$15.566.219	$7.518.883	$551.328	$3.425.533	$6.823.849	$33.885.812

MEDICAL EXPENDITURES *
FISCAL YEAR 1984 - 1988



* Includes Medical Vendor Payments and Administration Costs

NUMBER OF MEDICAL ELIGIBLES AND NUMBER RECEIVING MEDICAL SERVICE



MEDICAL ASSISTANCE SECTION

One of the major responsibilities centered in the Medical Assistance Section concerns administration and monitoring of the Arkansas Medicaid Management Information System (MMIS). This automated claims processing, data collection, and management reporting system, which was certified by the Department of Health, Education, and Welfare in July 1975, was one of the first systems of its kind to be certified. The MMIS is operated under contract with Electronic Data Systems (EDS), which assumed the fiscal agency contract for Medicaid claims payment processing on October 1, 1985. During the 1988 fiscal year, 7,615,795 claims were processed through the Arkansas MMIS.

Through the Provider Reimbursement Unit, Medical Assistance implemented the current Physician Terminology procedure codes and rates for 1988 in the enhanced MMIS Level III pricing file. This unit also assisted in the restoration of the 5% decrease for most providers effective for dates of service on or after October 1, 1988. Several acute care hospital rate increases were implemented during 1988. Hospital claims (bordering and in-state) were mass adjusted retroactive to July 1, 1987, applying a 3% increase.

The Provider Reimbursement Unit assisted in the implementation of new policy regarding pediatric specialty hospitals. Pediatric hospitals with fiscal years ending June 30, 1987 will be reimbursed based on interim per diem rates with a year-end cost settlement.

The Provider Reimbursement Unit assisted in the development of the disproportionate share allowance for hospitals with a high percentage (disproportionate share) of Medicaid patients.

The Provider Reimbursement Unit assisted in the development of new pricing methodologies for dialysis centers, ambulance and chiropractor procedure codes. This unit also assisted in obtaining approval from the Health Care Finance Administration (HCFA) to implement the new pricing methodologies. In addition, a new reimbursement policy was developed for portable x-ray. A new policy regarding Medicaid reimbursement for heart, liver and bone marrow transplants was implemented and the Provider Reimbursement Unit assisted in the development of this policy.

The reimbursement policy for family planning was revised by the Provider Reimbursement Unit and the Level III was updated accordingly.

The Reference Subsystem User's Guide was reviewed by the Provider Reimbursement Unit several times during 1988 and they will continue to work with Electronic Data Systems (EDS) to ensure that the User's Guide is updated correctly.

On-going projects for the Provider Reimbursement Unit during the next year will include working with the state audit staff and the hospitals regarding the inclusion of the Certified Registered Nurse Association (CRNA) cost in the hospital's 1982 cost report.

The Provider Relations Unit of Medical Assistance supplies a vital direct link of communication and provider education between the Medicaid Program and participating providers. Serving in the multiple capacities of teaching, research and communications, the Provider Relations Unit assists all types of providers who participate in the Medicaid Program. This assistance is provided via response to telephone inquiries, written correspondence and through face-to-face contact with providers in the medical facility or workshop setting. During the 1988 fiscal year, Provider Relations Unit personnel participated in 83 workshop presentations to a variety of Medicaid provider types and in 1,098 on-site provider visits.

The Program Communications Unit of Medical Assistance receives and responds to all written and telephone inquiries from recipients, as well as in-state and out-of-state providers concerning the Medicaid Program. These inquiries averaged 4,500 monthly during fiscal year 1987. Providers may also obtain direct technical assistance with procedure and diagnosis coding through this unit. A staff member serves on both the Extension of Benefits and the Procedure Coding Committees. Assistance and correction of problems dealing with errors on recipient eligibility files are also accomplished through this unit. Program Communications is also tasked with developing the Fair Hearing Statements for the Office of General Counsel, Arkansas Department of Human Services, pertaining to denial of Medicaid services.

The Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Unit is a mandatory child health component of Medicaid and is designed to bring comprehensive health care to individuals (age 0 through 20) eligible for medical assistance. The EPSDT program encompasses much more than payment of health services for children. Support services to bring children into the health care system and follow-up to ensure that the child receives all needed treatment are unique to the EPSDT program. A total of 5,719 children received periodicity age screens through the EPSDT program during fiscal year 1988. Referrals for treatment were 2,103.

In FY 88, two major changes in the EPSDT program have occurred. They are:

- The periodicity schedule recommended by the American Academy of Pediatricians was implemented 11/1/88. This more than doubles the number of screens available, age 0-20.
- Interagency coordination and effort resulted in initial plans to provide EPSDT screens in the school system. This service was begun in December.

UTILIZATION REVIEW SECTION

The purpose of the Utilization Review Section is to identify possible fraud or abuse, to monitor quality of services delivered and to prior authorize necessary medical services. The section assures that both quality and efficient care are provided to the Medicaid program's recipients through competent providers.

The Utilization Review Section accomplishes its purpose through staff efforts directed in three main areas: post-payment review, prior authorization and field audit activities.

Post-Payment Review

The post-payment review activity is directed in two areas. The first is the use of exception reporting (SUR/S) to identify aberrant utilization practices by both providers and recipients. The report system uses a comparison system of peers vs. peers. If a provider is identified as potentially abusing the Medicaid program or is suspected of fraud, a referral is made to the Medicaid Fraud Division of the Arkansas Attorney General's Office for further investigation and prosecution. Another option is for an administrative recoupment.

Recipients who are identified as committing program abuse are initially warned and, if necessary, placed on the Recipient Restriction Program that limits primary medical care to a single physician and pharmacy.

Monitoring the quality of care and reviewing services previously paid are also performed through contracted services by the state Peer Review Organization (PRO); they review inpatient hospital admissions on a sample basis and 100% of emergency services.

Prior Authorization

The use of prior authorization ensures both the necessity of services provided and program savings by requiring that easily abused and expensive services be approved before being performed. The prior authorization responsibilities are shared by state staff and the state PRO who authorizes services of a medical nature. The use of professional judgment through consultants and contractors assures that competent decisions are rendered to authorize these restricted services.

Field Audit

The Field Audit Unit is an integral component of the Utilization Review Section in maintaining compliance with federal regulations and identifying provider abuse through an on-site review of provider records. The Field Audit Unit is charged with performing the annual inspection of care for each inpatient psychiatric facility within the state. The unit also works as an extension of desk review staff to perform intensified reviews of provider practices in the provider's office.

The Utilization Review Section is constantly on the watch for new methods to eliminate waste and unnecessary services from the Medicaid program while at the same time assuring that care of quality equal to privately insured Arkansans is provided. The initiations of the Inpatient Pre-Admission Review and of formalized quality assurance reviews in January 1988 are the chief accomplishments during FY 88 to continue this mission.

CLOSED CASE SUMMARY

Provider Reviews Completed	1,527
Recoupment Amounts Identified	$541,496.84
Amount Recovered	$399,425.94
Providers Sanctioned from Participation in the Medicaid Program	1

PROGRAM PLANNING, DEVELOPMENT AND SUPPORT SECTION

The Program Planning, Development and Support Section is responsible for the development of policy and procedures for the Medicaid program. The primary functions are as follows:

Program Planning, Development:

- Develop, write and update policy manuals for Medicaid providers. Nineteen provider manuals are updated and distributed to Medicaid providers quarterly during the fiscal year.
- Research federal and state regulations to ensure compliance.
- Maintain the Medical Assistance Title XIX State Plan and make necessary amendments.
- Prepare Medicaid policy and procedures for filing through the Administrative Procedures Act.
- Develop and write agency documents such as contracts, invitations for bid, etc.
- Compose correspondence to other agencies, Health Care Financing Administration and individuals.
- Develop goals and long-range plans for the Medicaid program.
- Update and distribute the Arkansas Medicaid Recipient Handbook.
- Semi-annual update of county totals of Medicaid recipients and five major provider types.
- Office of Medical Services monthly activity report.

Support (Budget, Cost Evaluation and Reporting):

- Reports monitoring and distribution.
- Data collection, dissemination.
- Federal, state and internal reporting.
- Federal regulations: review, analysis, recommendations.
- Budget preparation and projection.
- Budget monitoring.

THIRD PARTY LIABILITY UNIT

Another major aspect of Medicaid cost containment is the Third Party Liability (TPL) Unit of Medical Assistance. This unit pursues resources (other than Medicaid) responsible for health care payments of Medicaid recipients. These other sources include health and liability insurance, court settlements and absent parents. Federal and state statutes require Medicaid agencies to pursue TPL to reduce Medical Assistance payments. In an effort to enhance TPL collections, changes to the TPL subsystem were made which resulted in more accurate data in our resource files. These changes have resulted in third party collections in fiscal year 1988 amounting to $8,043,436, which is a 10.35% increase over fiscal year 1987.

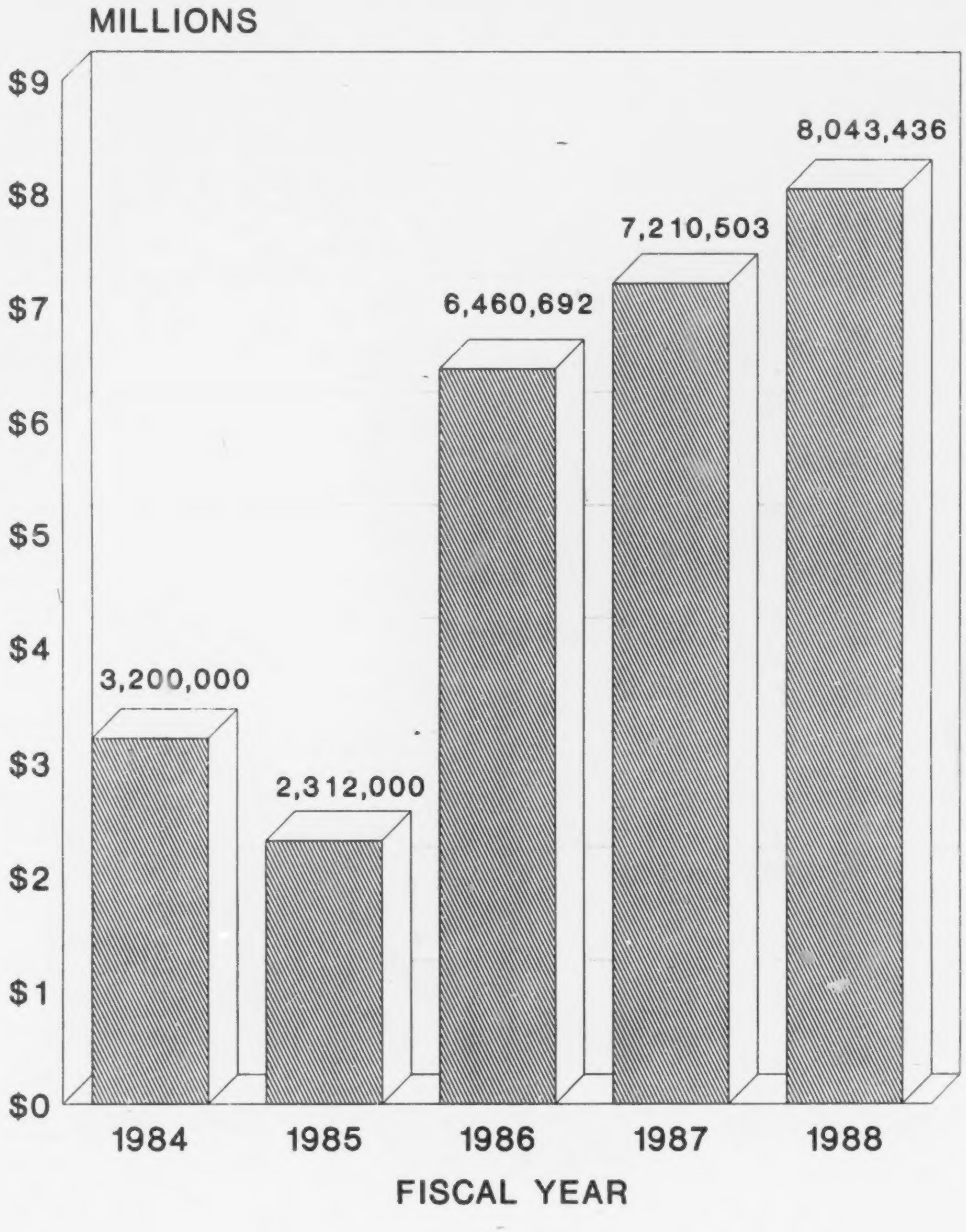
PROVIDER ENROLLMENT

Enrollment of providers into the Arkansas Medicaid Program is attained through the Provider Enrollment Unit of the Medical Assistance Section. Currently, the Provider Enrollment Unit maintains and is responsible for approximately 14,305 active and inactive files in the Provider Master Subsystem of the MMIS. An average of 180 enrollment packets are sent monthly with an average of 89 new providers enrolled each month. An average of 284 calls from providers were processed on a monthly basis during the fiscal year. An average of 466 written inquiries were handled each month.

SUSPENDED CLAIMS

The Suspended Claims Unit of Medical Assistance is responsible for reviewing claims which cannot be processed unless they are manually priced or claims that require manual review prior to payment for compliance with policy and federal guidelines. The unit consists of two Registered Nurses and one Document Examiner. This unit is also responsible for requests for adjustments requiring medical review. A member of this unit also serves on the Extension of Benefits Committee and the Procedure Control Committee.

THIRD PARTY LIABILITY COLLECTIONS



SYSTEMS SECTION

The Systems section provides technical and management support to the Office of Medical Services. The section is divided into two units with a unit manager assigned primary responsibility for each area. A team approach is utilized on all major projects because of the inter-related functions of the units. The primary responsibilities within the Systems Section are as follows:

MMIS Maintenance and Development

- Review, evaluate, control and report requested Computer Service Requests (CSR)
- Coordinate development of Computer Service Requests
- Monitor and participate in prioritization of CSR's
- Monitor MMIS updates, controls and enhancement
- Control computer-generated report
- Review and assure compliance with federal and state regulations and policies
- Coordinate pertinent activities with HCFA representatives
- Coordinate all MMIS advance planning documents, requests for proposals and systems development projects

Contract Monitoring

- Monitor performance of fiscal agency contract
- Review Claims Processing Assessment System (CPAS)
- Coordinate systems performance review with HCFA representatives
- HCFA Medicaid Oversight Review: coordination, review and response
- Review federal and state regulations and policy changes
- Maintain claim processing statistics
- Develop and maintain Contract Monitoring Manual

CHILDREN'S MEDICAL SERVICES

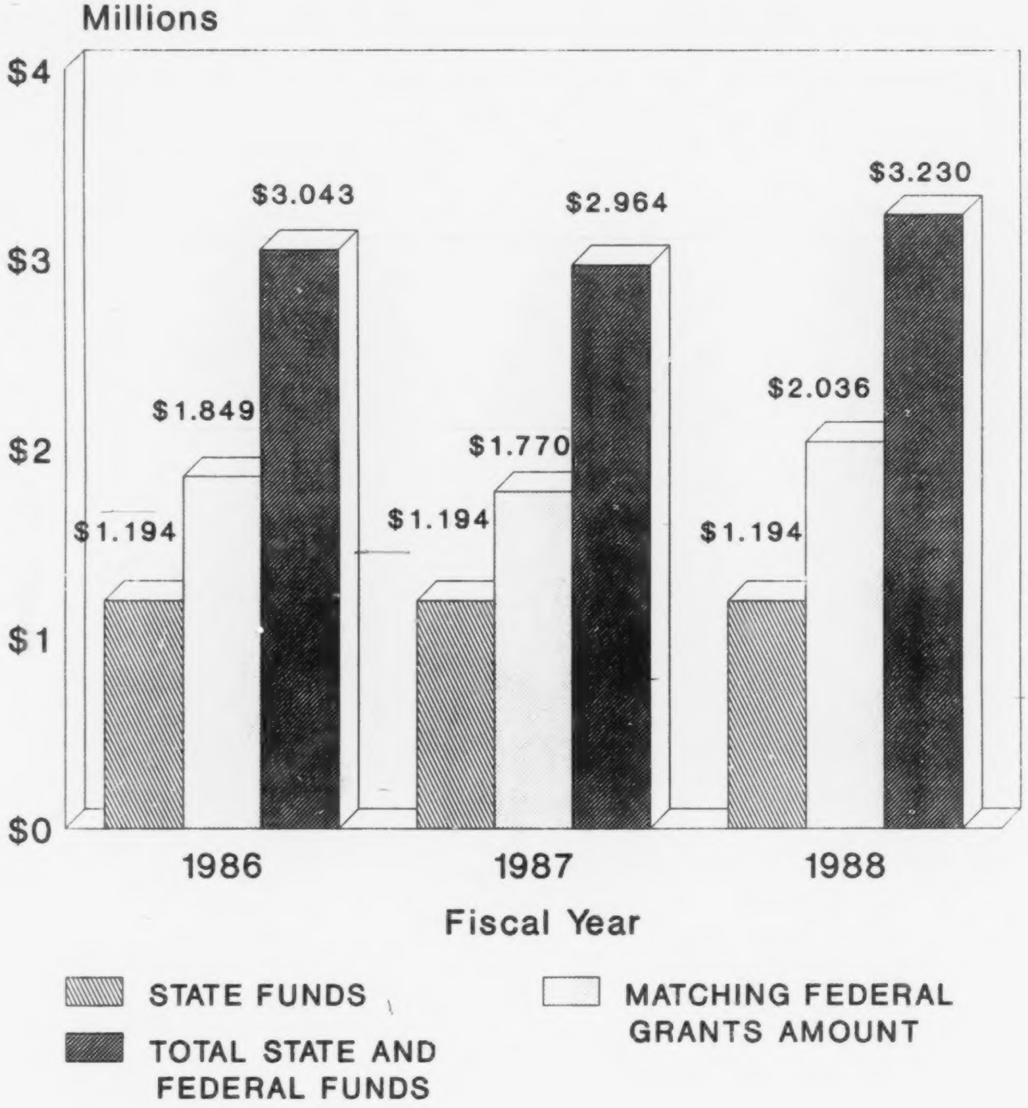
Children's Medical Services (CMS) provides specialized medical care and rehabilitation for chronically-ill or physically handicapped children whose families are partially or wholly unable to provide for such services and who meet the agency's criteria. A chronically-ill/handicapped child is an individual under eighteen (18) years of age who has a crippling physical defect (either congenital or acquired) or who has other conditions calculated to produce such physical defects which benefited by surgical or other medical procedures to the extent that the patient is able to achieve maximum physical and social functions. In the cases of children with cystic fibrosis, CMS will provide medication and treatment until the patient reaches age twenty-one (21), and offers clinical and hospital services at Arkansas Children's Hospital after age twenty-one (21).

CMS is financed by federal and state funds on a matching basis. Federal funds are provided by the Maternal and Child Health Services Block Grant. The money is apportioned to the various states by a formula dependent upon per capita income, percentage of rurality, the number of children within the state, and the need for expansion of a program for handicapped children in the state. The Arkansas Legislature sets the funding level for services. The Arkansas Department of Health is the administering agency for the block grant.

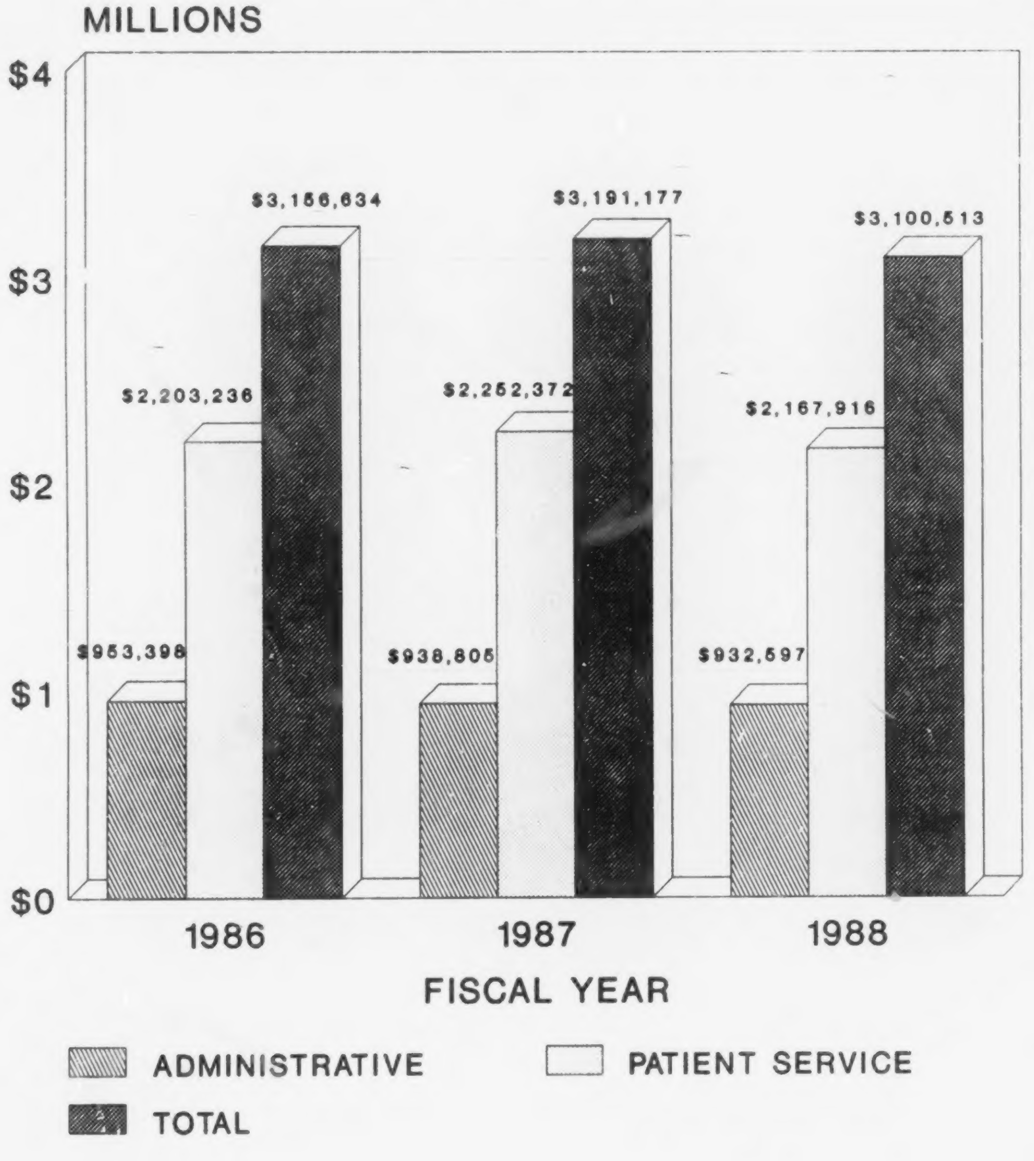
CMS provides treatment to eligible patients, including medical and surgical treatments, nursing and social follow-up and case management, therapies, appliances, medications, and clinic services. The financial sliding scale is designed to allow the family unit to participate in the care of the handicapped child to the extent that they are able. This, in turn, allows CMS to help a greater number of patients.

Any interested person or organization may refer a child to CMS for diagnosis and recommendation for treatment. Upon receipt of the referral, steps are taken to secure an application for assistance through the County Human Services Office or a designated hospital. A case record is then opened and a plan of care for treatment is made and managed by the CMS staff. Urgent and emergency cases are routed directly to a physician.

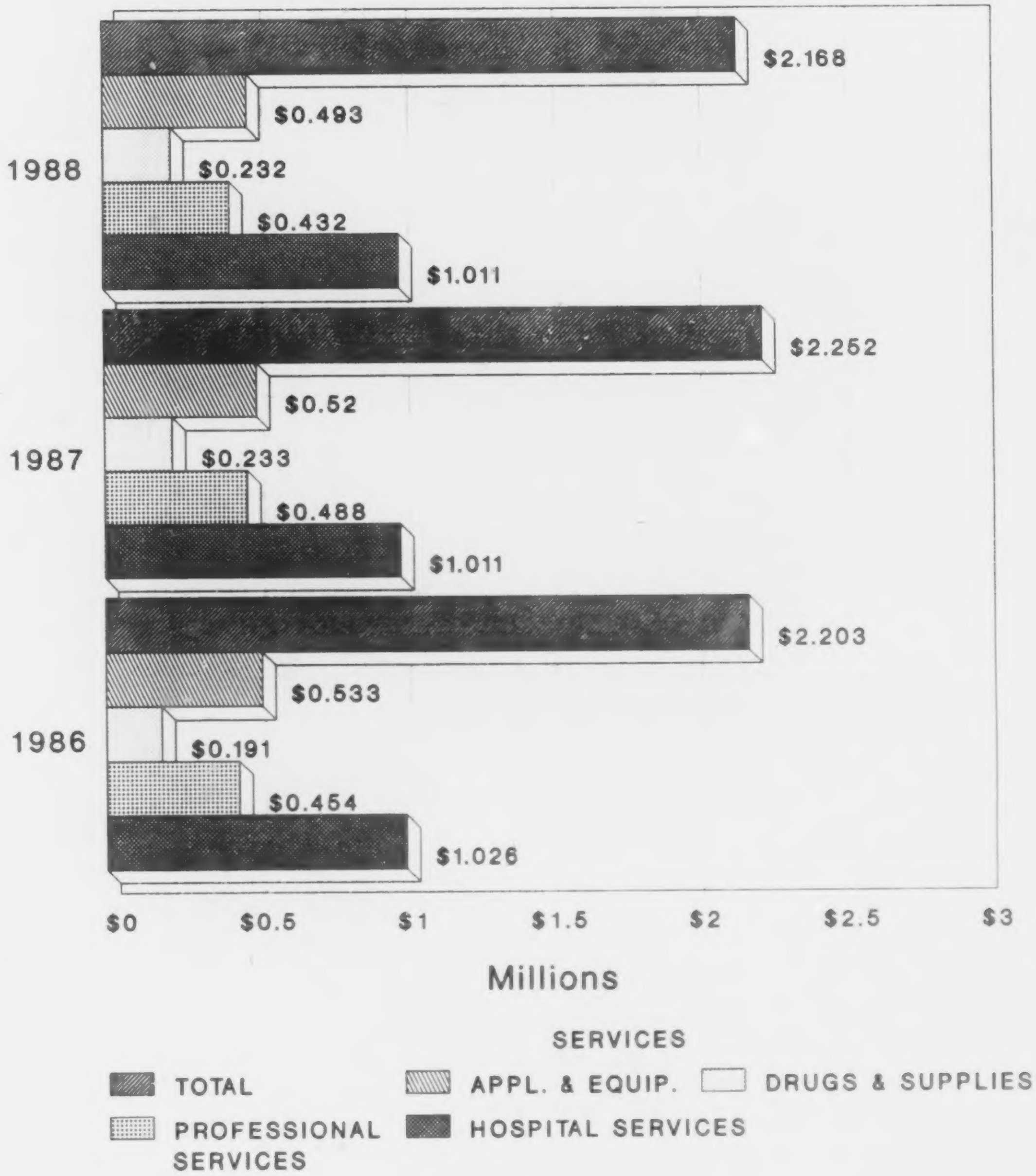
CHILDREN'S MEDICAL SERVICES STATE AND FEDERAL APPROPRIATION/FUNDING



CHILDREN'S MEDICAL SERVICES EXPENDITURES



CHILDREN'S MEDICAL SERVICES
PATIENT SERVICE EXPENDITURE ANALYSIS



PRESCRIPTION DRUGS

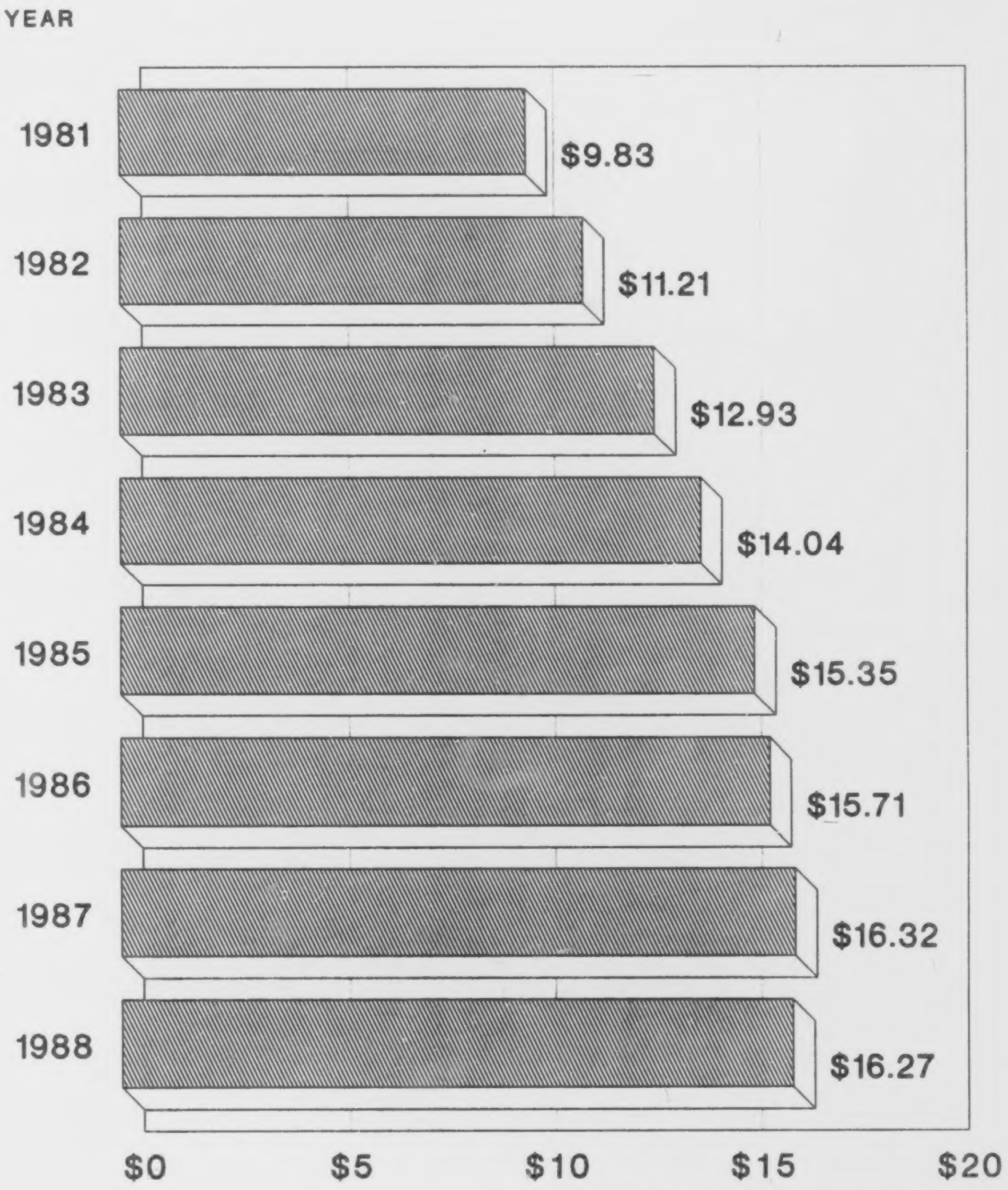
The Prescription Drug Program, which is an optional Medicaid benefit, was implemented in Arkansas in 1973. Under this program, eligible recipients may obtain prescription medication through any of the 800 participating pharmacies in the state. During FY-88, an average of 1,291 Medicaid recipients used their prescription drug benefits each month.

The Prescription Drug Program restricts each recipient to a maximum of four prescriptions per month.

Medicaid reimbursement for prescription drugs is based on cost plus a dispensing fee. Drug costs are established and based upon a pharmacy's estimated acquisition cost (EAC) or the federally established general (GUL). Dispensing fees are established by the Division of Economic and Medical Services and is based upon cost surveys which show an average cost for dispensing a prescription. The dispensing fee for FY'88 was $4.01.

AVERAGE COST PER PRESCRIPTION IN FY'88: $16.27

AVERAGE COST PER PRESCRIPTION

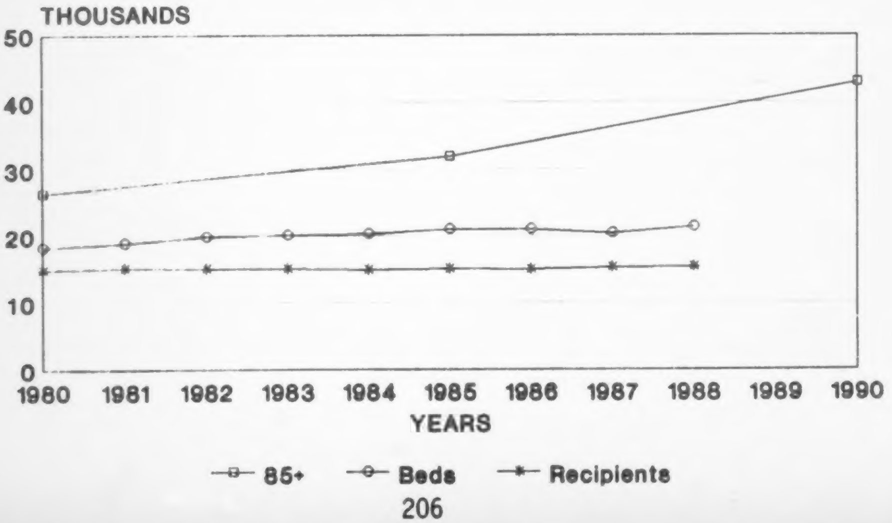


LONG TERM CARE

The Department of Public Welfare began financing the cost of nursing home care for the elderly poor in 1951. With the enactment of the Medicaid program (Title XIX) in 1965, skilled nursing care became a mandatory service. Arkansas entered the Medicaid program in 1970, and the demand for and cost of Medicaid nursing home care increased rapidly. A number of factors contributed to the growth: population growth, longer lifespans, medical and technological advances that extended lives of patients with chronic conditions, decline of the extended family, increased number of women in the workforce, greater mobility which increased the physical distance between family members, etc. While the 1970s were a time of rapid growth in the number of recipients and costs, the Medicaid nursing home population in Arkansas has become more stabilized in the 1980s. At the end of state fiscal year 1988, there were 15,285 recipients eligible in private skilled (SNF) and intermediate (ICF) nursing homes.

During the 1980s the growth of the Medicaid eligible population in long term care facilities has tended to slow, despite a continued increase in the state's population of individuals over age 85 and despite an increase in the number of nursing home beds available. The graph below reflects the growth of the over 85 population, the increase in the number of nursing home beds and the increase in the number of Medicaid eligible residents in SNF and ICF nursing homes since 1980. While the over age 85 population has grown by an estimated 20.6% and the number of nursing home beds has grown by 16.2%, the number of Medicaid eligible nursing home residents has grown by only 2.4%.

GROWTH OF ARKANSAS' 85+ POPULATION
PRIVATE NURSING HOME BEDS AND
MEDICAID RECIPIENTS



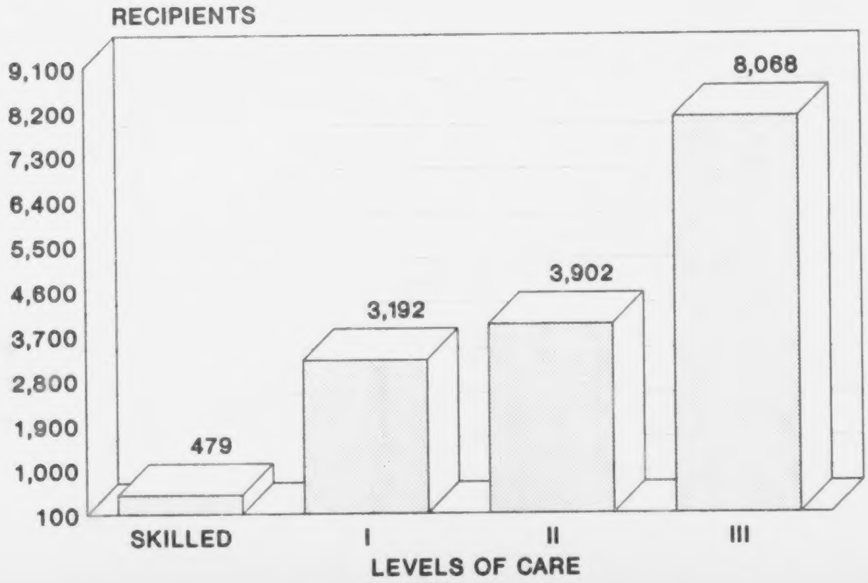
The slowdown in the growth rate of Medicaid eligibles in long term care facilities may be attributable to a number of factors, especially the provision of alternative care services such as Medicaid personal care, home health care and residential care services. Arkansas has 91 residential care facilities with a total of 2,254 beds. Through a 100 percent state funded supplemental funding program, residential care facilities are reimbursed up to $200 per month for providing care to SSI recipients at risk for nursing home placement.

Nursing homes participating in the Medicaid program are certified as Skilled Nursing Facilities (SNF) or Intermediate Care Facilities (ICF). At the end of FY 88, Arkansas had 220 private SNFs and ICFs with a total of 21,284 licensed beds participating in the Medicaid program; two state operated special class facilities, one SNF and one ICF, with 402 beds; one Medicare only facility with 40 beds; and four private licensed only facilities with a total of 337 beds. The total number of licensed SNF and ICF beds at the end of FY 88 was 22,063.

The distinction between SNF and ICF nursing homes is primarily due to the amount of registered nursing coverage required. Skilled nursing care is a mandatory service that must be provided by all states participating in the Medicaid program. Intermediate care, an optional Medicaid service, is provided to patients who have chronic medical conditions but do not require 24 hour nursing care. SNF homes usually have a higher reimbursement rate than ICF homes to compensate for extra staffing requirements.

While Arkansas licenses both SNF and ICF nursing homes, patients are classified by four levels of care: Skilled, Intermediate I, Intermediate II, and Intermediate III. As illustrated in the graph below, less than four percent of the patients in Arkansas' nursing homes are classified as meeting the Medicare classification of skilled care while over 51 percent are at the lowest level of care, Intermediate III.

NURSING HOME PATIENT CLASSIFICATIONS
1988



Reimbursement Methodology

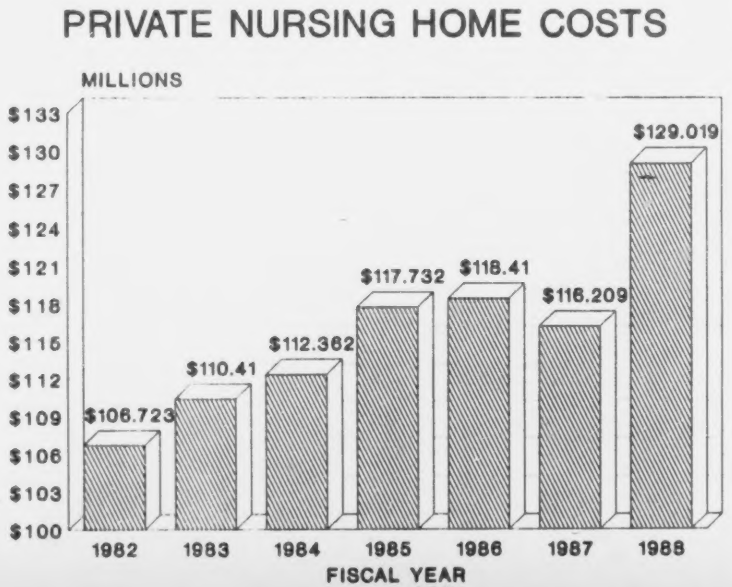
Private SNF and ICF nursing homes are reimbursed on the basis of a prospective per diem rate set by facility class and by patient level of care with no retrospective adjustment. Facility cost reports are required to be submitted annually, and rates, which are reasonable and adequate to cover the costs of efficiently and economically run facilities, are set in accordance with the state Medicaid plan. Benton Services Center, a special class facility operated by the state, is reimbursed by patient level of care but with a methodology similar to that used for reimbursement of ICF/MR facilities. The per diem rate of reimbursement for Benton Services Center includes the cost of prescription drugs and physician services. These services are not included in the per diem rate for private facilities and are separately billed to the Medicaid program.

Cost of Care

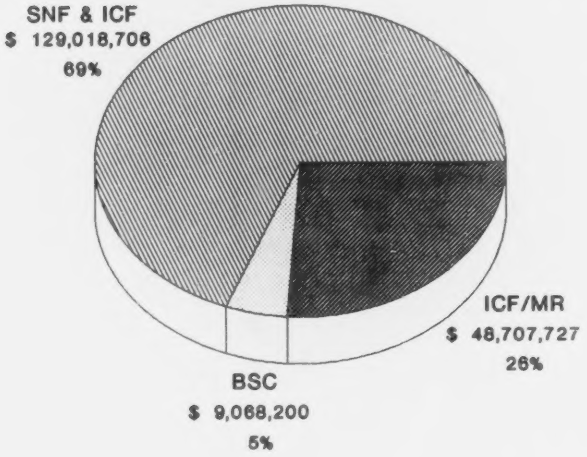
Private SNF and ICF expenditures in FY 88 were $129,018,706. This represented an increase of 9% over the previous year and a 17% increase over the cost five years ago. Services were provided to 21,317 recipients during the year for an annual cost per recipient of $6,052. Total patient days were approximately 5,534,908 for an estimated per day cost to the Medicaid program of $23.31. In private nursing homes, recipients contributed approximately 20% toward the cost of their care from personal income. The Medicaid program requires recipients to contribute all of their income above a personal needs allowance of $25.00 per month toward the cost of their nursing home care. The personal needs allowance was increased to $30.00 per month as of July 1, 1988. The federal share of SNF and ICF expenditures represented approximately 74%, and the state share represented approximately 26%.

Benton Services Center provided care to approximately 436 recipients during FY 88 and received $9,068,200 in Medicaid reimbursement. The annual cost per recipient was $20,799. Total patient days were approximately 129,650 and the estimated per day cost to the Medicaid program was $69.94.

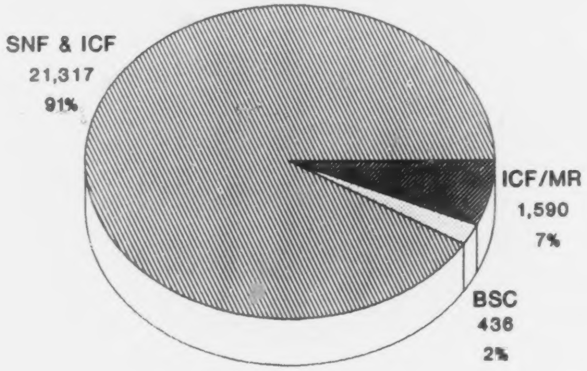
The figure below reflects the increase in costs for private nursing homes from FY 82 through FY 88.



LTC MEDICAID EXPENDITURES



LTC MEDICAID RECIPIENTS



LONG TERM CARE
As of June 30, 1988

Nursing Home Utilization

During FY'88, Long Term Care Facilities were grouped into four classifications: Skilled Nursing Facilities (SNF), Intermediate Care Facilities (ICF), Benton Services Center (BSC), and Intermediate Care Facilities for the Mentally Retarded.

FACILITY TYPE	NO. OF FACILITIES	TOTAL BEDS	TOTAL RECIPIENTS	DISTRIBUTION OF PATIENTS BY LEVEL OF CARE WITH PER DIEM RATES				
Medicaid				Skilled	Int. I	Int. II	Int. III	DEV. DISABLED
SNF	139	15,171	11,098	$39.65 (431)	$39.65 (2,419)	$32.96 (2,786)	$30.64 (5,462)	
ICF	81	6,113	4,187	$38.94 (30)	$38.94 (726)	$32.24 (1,033)	$29.75 (2,398)	
ICF/MR/HDC	6	1,338	1,305					$101.74 (1,305)
ICF/MR/Priv.	3	128	120					$124.00 (120)
BSC/SNF	1	112	96	$116.93 (18)	$116.93 (35)	$99.67 (30)	$93.30 (13)	
BSC/ICF	1	290	260	0	$112.70 (12)	$94.05 (53)	$92.32 (195)	
TOTAL MEDICAID	231	23,152	17,066	479	3,192	3,902	8,068	1,425
Non-Medicaid								
SNF Medicare	1	40						
SNF Private	3	297						
ICF	1	40						
TOTAL LICENSED	236	23,529						

Eight of the above SNF Medicaid Facilities are dually certified Medicaid/Medicare providers with 433 beds dually certified to accept Medicare patients.

Expenditures

Facility Class	FY 88 Cash Expenditures (1)	FY 88 Service Date Expenditures (2)
Private SNF & ICF	$129,018,706	$130,613,080
BSC SNF & ICF	9,068,200	11,195,838
HDC ICF/MR	42,998,616	49,396,228
Private ICF/MR	5,709,111	5,566,465
TOTAL	$186,794,633	$196,771,611

LONG TERM CARE SERVICES FOR THE MENTALLY RETARDED

The Arkansas Medicaid program provided comprehensive medical, social, psychological, therapeutic, habilitative and recreational services to 1,500 mentally retarded and developmentally disabled recipients in Intermediate Care Facilities for the Mentally Retarded (ICF/MR) during 1988.

At the end of FY 88, the state's six human development centers (HDC) had a total of 1,338 certified beds serving 1,305 recipients. Facilities were at full occupancy most of the time and had waiting lists. In keeping with Arkansas' committment to community based services, there has been a gradual reduction in the number of certified beds for institutional services.

In addition to the large state operated facilities, Arkansas had three private ICF/MR facilities: Arkansas Pediatric, Brownwood Life Care Center and Easter Seal. These facilities had a total of 128 beds and 120 recipients at the end of FY 88. Arkansas Pediatric and Brownwood Life Care Center are infant infirmaries which serve very young, medically fragile, and profoundly retarded children with serious or multiple birth defects. Easter Seal serves clients with a wide range of diagnoses although approximately 70% have a diagnosis of Cerebral Palsy. The average age of an Easter Seal client is sixteen. With an emphasis on rehabilitation and return to the community, the average patient at Easter Seal is less severely retarded than those admitted to the infant infirmaries.

Cost of Care

Due to the high costs associated with the active treatment component of care, ICF/MR facilities are reimbursed on actual costs with individual facility rates. Facility cost reports are submitted on a six month basis, and prior payment amounts for the six month period covered by the cost report are retroactively adjusted. Physician services and prescription drugs are included in facility costs in state operated HDC. During FY 88, the average HDC per diem rate was $102, and the average private ICF/MR rate was $124. Total expenditures were $42,998,616 for services provided in HDCs and $5,709,111 for services provided in private ICF/MRs. Total ICF/MR expenditures for the year were $48,707,727. The average annual cost of care per recipient was approximately $30,634. Approximately 74% of the expenditures were paid with federal matching funds from the Medicaid program.

Future Directions

During FY 88, Millcreek, a new 63 bed private facility, was licensed to participate in the Medicaid program. The facility will have an age and abilities admission criteria and will focus on educational training and rehabilitation of patients. Three hundred new ICF/MR beds were approved under the federal Medicaid category for 15 bed or under facilities. These small facilities will be licensed as ten beds per facility. In keeping with the department's philosophical orientation toward home and community-based services, the department has applied for a Medicaid waiver to provide home and community-based care to the mentally retarded to enable clients to move from institutional to small group settings within the community, where possible.

COMMODITY DISTRIBUTION

The Commodity Distribution Section operates in cooperation with the United States Department of Agriculture (USDA) and administers the distribution of USDA Donated Foods to eligible outlets. Foods are currently available to the following programs:

National School Lunch Program

Charitable and Correctional Institutions

Summer Camps

Summer Feeding Programs

Child Care Food Program

Residential Child Care Institutions

Emergency Food Assistance Programs

Bonus dairy products are available to the above programs plus the Nutrition Program for the Elderly, Child Care Programs, Cash-in-lieu of Commodity Schools, and schools not participating in the National School Lunch Program.

USDA Donated Foods are made available to commercial food processing companies for further processing of foods into a more acceptable end product for recipient agencies. The value of the USDA commodities is passed through to the recipient agency under a discount or rebate system.

The Commodity Distribution Section determines eligibility of recipient agencies, receives and stores in a commercial storage warehouse all foods allocated to Arkansas for these programs and maintains all records. Recipient agencies, other than schools, pick up their allocation of foods. School foods are delivered by commercial trucking, operating under a state contract. Monitoring, reviews, and inspections are completed on all programs to assure that federal storage, usage, and health standards are observed.

COMMODITY DISTRIBUTION

FY 1988

PROGRAM	RECIPIENT AGENCIES	AVERAGE NUMBER OF PARTICIPANTS	POUNDS OF FOOD	DOLLAR VALUE
National School Lunch Program	398	237,165	17,715,015	$ 10,711,977
Jails	11	N/A	25,590	29,318
Needy Families	23	188,856	12,679,360	10,214,239
Child Care	71	2,794	127,566	123,650
Summer Food Service	9	2,050	10,028	8,617
Summer Camp Program	44	3,863	153,583	101,902
Charitable Institutions	176	10,915	2,895,476	1,352,018
Disaster Relief	2	N/A	6,785	4,793
Nutrition Program for Elderly	21	2,904	106,808	136,270
TOTAL	755	448,547	33,720,211	$ 22,682,784

COMMODITY DISTRIBUTION
FY 1988
School Participation

	Amount In Pounds	Dollar Value		Amount In Pounds	Dollars Value
Apple Slices, Canned	72,150	$ 27,417	Milk, Dry	211,900	$ 164,335
Applesauce	560,682	138,271	Oats, Rolled	62,064	12,032
Beans, Dry, Pinto	119,125	26,160	Peaches, Canned	293,600	120,156
Beans, Great Northern	56,350	12,375	Peanut Butter	138,889	95,585
Beans, Green, Canned	209,722	45,256	Peanut Butter, Chunky	45,911	31,135
Beef, Canned	6,177	7,577	Peanuts, Granule	30,744	25,250
Beef, Ground	286,660	285,826	Peanuts, Roasted	112,488	102,109
Beef, Ground, Frozen	1,370,360	1,527,255	Pears, Canned	442,040	158,250
Butter	1,154,528	1,634,482	Peas, Green, Canned	146,880	33,856
Cheese	1,613,550	2,041,012	Pineapple, Canned	197,147	82,002
Cheese, Cheddar	98,920	119,829	Plums, Canned	114,305	28,219
Cheese, Mozzarella	206,352	245,810	Pinto Beans, Canned	298,201	60,818
Cherries, Frozen	305,760	112,927	Pork, Frozen, Ground	157,824	154,305
Chicken, Frozen, Breaded	119,790	125,075	Potatoes, Round	398,460	112,780
Chicken, Cut-up, Frozen	825,200	460,741	Prunes, Dried	38,300	22,693
Chicken, Nuggets, Frozen	37,440	47,085	Raisins	76,074	45,060
Corn, Canned	182,969	49,344	Rice	90,139	14,142
Corn Meal	218,900	21,584	Salad Oil, Vegetable	1,108,477	348,656
Date Pieces	41,250	33,825	Salmon, Pink, Canned	(93)	(146)
English Walnuts	104,730	169,734	Shortening	569,174	213,755
Figs, Dried	40,020	37,045	Spaghetti	121,100	29,531
Fish Nuggets, Frozen	75,680	91,100	Sweet Potatoes	82,544	26,025
Flour	2,461,850	272,669	Tomato, Canned	212,118	60,779
Flour, Soft Wheat	89,180	8,026	Tomato, Paste, Canned	268,324	104,119
Flour, Whole Wheat	89,200	11,895	Tuna, Chunk	71,303	91,345
French Fries, Frozen	398,280	107,908	Turkey, Frozen	708,896	373,233
Fruit, Mixed	110,200	48,653	Turkey Roast, Frozen	225,720	272,359
Honey	143,160	109,749	Vegetables, Mixed	159,090	52,765
Macaroni	102,240	23,208	Vegetarian, Beans	149,121	25,700
			Wheat Flour, Hard	83,850	9,291

Total Amount in Pounds	17,715,015
Total Dollar Value	$10,711,977

COMMODITY DISTRIBUTION
FY 1988
Institution Participation

	Amount In Pounds	Dollar Value
Applesauce	32,602	$ 8,267
Beef, Canned	36,496	44,769
Butter	281,432	397,874
Cheese	210,840	265,181
Cheese, Cheddar	25,360	30,596
Cheese, Mozzarella	21,984	26,014
Cherries, Frozen	38,820	14,337
Corn Meal	114,500	11,419
Dried Prunes	24,525	14,950
Flour,	1,100,800	114,834
Flour, Whole Wheat	14,050	1,890
Honey	43,530	33,736
Macaroni	53,440	12,210
Milk, Dry	91,800	71,364
Oats, Rolled	56,808	11,155
Peanut Butter	81,964	56,331
Peanut Butter, Chunky	14,438	9,954
Peanuts, Roasted	41,160	37,466
Peanut Granules	6,531	5,338
Rice	103,291	18,990
Shortening	241,104	88,645
Spaghetti	44,940	11,062
Vegetable Oil	215,061	65,635

Total Amount in Pounds	2,895,476
Total Dollar Value	$1,352,017

REFUGEE RESETTLEMENT PROGRAM

The Refugee Resettlement Program is authorized by Public Law 96-212 and Public Law 97-363 to provide Cash Assistance, Medical Assistance and Social Services to Refugees and to Cuban/Haitian Entrants. The intent of this program is to provide temporary assistance to refugees and entrants to help them become self-sufficient and self-reliant. In the Little Rock area, Social Services (with the exception of English language training) are provided by interpreter caseworkers who are employed by the Division of Economic and Medical Services. This type training is provided through a contract with the Intensive English Language Program at the University of Arkansas at Little Rock. Social services elsewhere are provided through Provider Agency Contracts in areas where the refugee population is concentrated. Refugee Resettlement Program social services include:

- Employment Services
- English-as-a-Second-Language Training
- Vocational Training
- Social Adjustment
- Health Related Services
- Interpreter Services

A total of $320,529 was expended during fiscal year 1988. A breakdown of this figure is as follows:

Cash Assistance	$ 32,685
Medical Assistance	$ 40,721
Administrative Cost	$ 74,177
Other Cost	$ 54,898
Social Services	$118,048

THE COMMUNITY SERVICES BLOCK GRANT PROGRAM

The purpose of the Community Services Block Grant (CSBG) program is to provide a range of services and activities having a measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. This may include advocacy, organizing, and development of self-help institutions as a means of improving community conditions.

Fundamental to this is the provision of activities designed to assist low-income participants, including the elderly poor:

(1) to secure and retain meaningful employment,

(2) to attain an adequate educational level,

(3) to make better use of available income,

(4) to obtain and maintain adequate housing and a suitable living environment,

(5) to obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including the need for health services, nutritious food, housing, and employment related assistance,

(6) to remove obstacles and solve problems which block the achievement of self-sufficiency, and

(7) to achieve greater participation in the affairs of the community.

In fiscal year 1988, the CSBG program provided $4,393,789 in federal funds for direct services to low-income persons and administrative support for another $55,000,000 in goods and services provided through 19 Community Action Agencies throughout the State of Arkansas.

Total of Direct and Non-Service Projects by Category

	FY-88 CSBG Funds Spent	Estimated Number of Persons Assisted
Employment	$1,071,131	12,825
Education	549,120	62,807
Better Use of Available Income	335,786	17,969
Housing	198,223	10,491
Emergency Services	731,553	91,054
Nutrition	910,074	440,065
Linkages with Other Programs	597,902	342,838
TOTAL	$4,393,789	978,049

Each of the 19 Community Action Agencies is a locally created and controlled organization. They are the most effective structures available to address the needs of the low-income population. They have the responsibility for uniting the efforts of public and private groups and channeling their combined resources into viable programs that help alleviate poverty in Arkansas.

To this end, the following represent some of the programs operated by Community Action Agencies throughout the state this past year: adult education, affirmative action counseling, aging feeding program, alcohol and drug abuse, commodity food distribution, crafts, day care, emergency food and shelter, family planning, food bank, Head Start, Home Energy Assistance Program (HEAP), home maintenance, HUD senior citizen housing (202/8), information and referral services, JTPA, Medicaid, public transportation, Migrant Head Start, rural health initiative, Retired Senior Volunteer Program (RSVP), senior citizen centers, storm window workshop, tenant rights counseling, Title XX, tutorial and education programs, vocational scholarship fund, Volunteers Income Tax Assistance (VITA), Volunteers in Service to America (VISTA), weatherization, work experience, youth services, services to the homeless and welfare independence projects.

HOME ENERGY ASSISTANCE PROGRAM

The Low-Income Home Energy Assistance Act of 1981 (Title XXVI of Public Law 97-35), as amended by the Human Services Reauthorization Act of 1984 (Title IV of Public Law 98-558) authorizes states to assist eligible households in meeting the cost of home energy. Funding for the program is 100% federal and is provided on a federal fiscal year (FFY) basis (10/1 - 9/30).

Using funds from the Low-Income Home Energy Assistance Program Block Grant, the Home Energy Assistance Program (HEAP) provides financial assistance to help eligible low-income Arkansans with their home energy expenses. The Office of Community Services (OCS), in cooperation with local Community Action Agencies, provides the bulk of the assistance in the form of one-time payments to energy suppliers on behalf of low-income households. In addition, during the summer of 1988, 21,527 low-income households containing elderly persons and persons with medical conditions worsened by heat, received fans, in an emergency effort, to help with cooling their homes.

Two programs are provided which assist households with the cost of home energy. The Winter Energy Assistance Program provided payments on behalf of 72,596 needy households. Payments averaged $104.00 per household and varied according to region of the state, income and household size.

The Crisis Intervention Program (CIP) helps eligible low-income households facing energy-related emergencies by providing one-time benefits in the amount necessary to alleviate the emergency, up to $200.00. Typical energy-related emergencies include shut-off notices or disconnection for non-payment by the energy supplier, empty liquid petroleum gas tanks, furnaces in need of repair, and other similar situations. The CIP benefit can be used to supplement other HEAP benefits for which the household may be eligible for. CIP assistance was provided to $3,416 low-income households at an average of $121.00 per household.

Total funds for HEAP from all sources for FFY'88 was $12,434,379. This included federal funding of $10,035,884, Petroleum Escrow Violation funds of $1,600,000, state funds of $200,000, plus carryover funds from FFY'87 and HEAP interest earned by Community Action Agencies.

The major expenditures and transfers of the program were: Winter Assistance Program - $7,554,706; Crisis Intervention Program (CIP) - $411,916.00; Fan Program - $347,190; transferred to Weatherization Program - $1,588,945; and transferred to Social Services Block Grant - $1,033,588.

WEATHERIZATION ASSISTANCE PROGRAM FOR LOW-INCOME PERSONS

The Weatherization Assistance Program for Low-Income Persons is authorized by Title IV, Part A, Public Law 94-385. The objectives of the program are "to insulate the dwellings of low-income persons, particularly the elderly and handicapped low-income, in order to conserve needed energy and to aid those persons least able to afford higher utility costs." The regulating agency is the U.S. Department of Energy.

The type of weatherization measures applied in Arkansas consist of the following mandatory retrofits that must be in place or accounted for before a unit can be reported as complete:

Mandatory:

1. General heat waste measures
2. Insulate uninsulated ceilings
3. Skirt exposed foundations or floors

Optional:

1. Wall insulation
2. Storm windows
3. Insulate uninsulated floors
4. Insulate partially insulated ceilings

General heat waste measures include caulking, glazing, door sweeps/thresholds, weatherstrip kits, building envelope, and inside attic access. Insulation and attic ventilation measures are used to address ceilings. Skirting and foundation ventilation measures are used to address the floors.

An eligible dwelling unit is a house occupied by a family whose income is at or below 125% of the poverty level, or which contains a member who has received cash assistance payments under the Title IV or XVI of the Social Security Act or applicable state or local law during the twelve-month period preceding the determination of eligibility. The Arkansas Weatherization program uses a point system to prioritize eligible applicants. The point system is based on age, level of poverty, type of fuel used, handicap, length of time waited, and condition of home.

The average cost per dwelling unit is $1,300, of which 60% is program support and labor and 40% is materials. A maximum of 5% is utilized for administration.

Arkansas received $5,041,807 in federal fiscal year 1988 from the following sources: U.S. Department of Energy - $1,352,862, HEAP - $1,588,945, and Petroleum Violation Escrow funds - $2,100,000.

Houses weatherized and people assisted in federal fiscal year 1988 are as follows:

Houses Weatherized*

Total Units Weatherized	4,084
Units Weatherized-Owner Occupied	3,244
Units Weatherized-Renter Occupied (Single)	601
Units Weatherized-Renter Occupied (Multi)	239

People Assisted**

Total	8,637
Elderly	3,492
Handicapped	1,196
Native American	126
Other	3,823

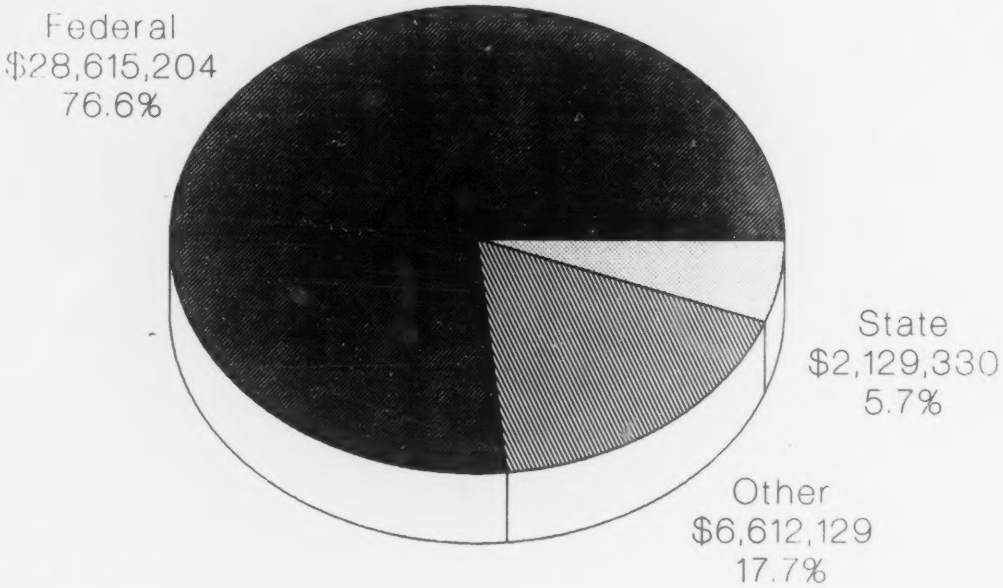
Units Weatherized By Source*

	Planned	Actual
DOE	685	1,036
HEAP	1,298	1,546
Petroleum Violation Escrow	1,782	1,502
TOTAL	3,765	4,084

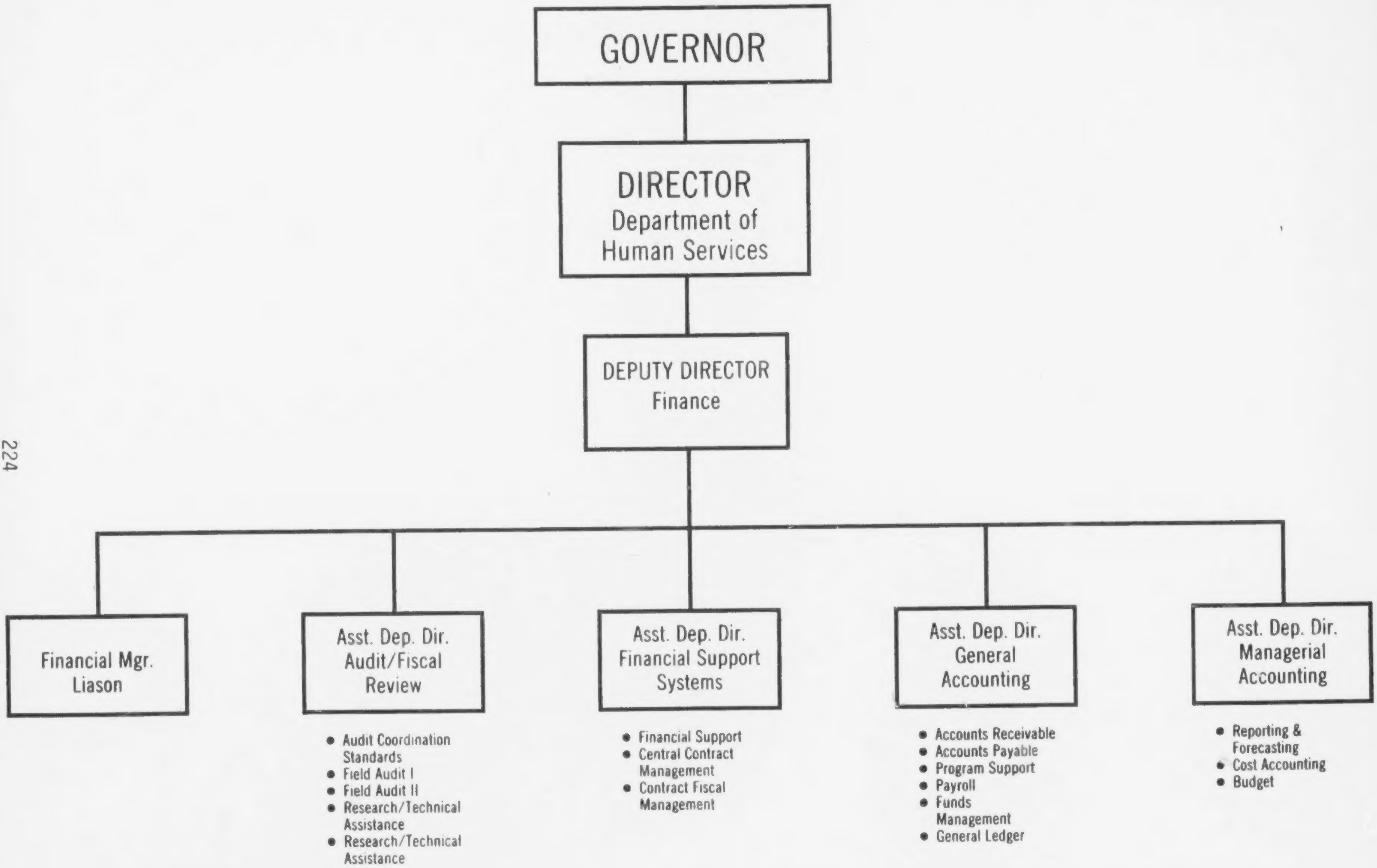
*Unduplicated Count
**Duplicated Count

FINANCE

Annual Budget



Total Budget $37,356,663 **FY '88**


GOVERNOR
DIRECTOR
Department of
Human Services
DEPUTY DIRECTOR
Finance
Financial Mgr.
Liason
Asst. Dep. Dir.
Audit/Fiscal
Review
• Audit Coordination Standards
• Field Audit I
• Field Audit II
• Research/Technical Assistance
• Research/Technical Assistance
Asst. Dep. Dir.
Financial Support
Systems
• Financial Support
• Central Contract Management
• Contract Fiscal Management
Asst. Dep. Dir.
General
Accounting
• Accounts Receivable
• Accounts Payable
• Program Support
• Payroll
• Funds Management
• General Ledger
Asst. Dep. Dir.
Managerial
Accounting
• Reporting & Forecasting
• Cost Accounting
• Budget

DIVISION OF FINANCE

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
TITLE XX - GEN REV NON-CERT	898	2,919,237			2,919,237
TITLE XX/NON-GR/NON-CERT	898	375,751			375,751
TITLE XX 100% FEDERAL	898	3,205,628	3,205,628		
TITLE XX-75% FEDERAL	898	17,404,432	17,404,432		
TITLE XX-61.12% FEDERAL	898	28,234	28,234		
SUB-TOTAL		23,933,282	20,638,294		3,294,988

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
TITLE XX 100% FEDERAL	896	1,379,298	1,379,298		
OTHER ADMIN.	896	5,212,966	3,465,102	1,747,864	
SUB-TOTAL		6,592,264	4,844,400	1,747,864	
TOTAL		30,525,546	25,482,694	1,747,864	3,294,988

DIVISION OF FINANCE

The Division of Finance is organized into four primary sections: Audit/Fiscal Review, Financial Support Systems, General Accounting and Managerial Accounting. All Department of Human Services employees identified during the spring of 1985 as being financial, became employees of the new Division of Finance on July 1, 1987. Three hundred four positions and approximately 280 employees were transferred to the new Division of Finance.

AUDIT/FISCAL REVIEW

Audit/Fiscal Review performs the following major functions:

- Coordination of external audits, auditors and audit responses
- Internal auditing
- Technical assistance to the department management on financial and compliance issues
- Conducts special reviews at the request of management
- Coordinates the development of audit requirements and guidelines
- Provides technical assistance to subrecipients and subrecipients' auditors on financial and compliance issues
- Performs technical reviews of subrecipients' audit reports submitted to DHS
- Performing subrecipient audits upon request by divisions/offices

FINANCIAL SUPPORT SYSTEMS

Financial Support Systems provides the functions of centralized purchasing of services through contracts and/or grants and performs the following major functions:

- Development
- Reviewing & Processing
- Billing Review for Fiscal and Cash Flow Control
- Funding Source Fiscal Management, Analysis & Reporting
- Technical Assistance
- Policy Development and Maintenance
- Records Management & Reporting

GENERAL ACCOUNTING

Reorganization consolidated the general accounting functions of twelve former separate agencies into one General Accounting Section which consists of five major functional units: Accounts Receivable, Accounts Payable, Payroll, Funds Management (Receipts and Disbursing) and Program Support which provides accounting services to AFDC, Food Stamps, Child Support, Children's Medical Services, Boarding Homes, Emergency Relief/General Relief, Foster Care, and other specific program areas requiring direct programmatic accounting support.

MANAGERIAL ACCOUNTING

This area has responsibility for development and implementation of the DHS cost allocation plan, facilitating the preparation of operational and biennial budgets, submission of federal finance reports, and development of internal financial management reports.

AUDIT/FISCAL REVIEW

The Audit/Fiscal Review section of the Division of Finance contains five units: Field Audit I, Audit Coordination, Field Audit II, Research/Technical Assistance and Quality Control. The individual units perform the following functions:

Field Audit I & II

- Conducts internal audits within DHS with a focus on reducing disallowance and sanctions related to state agency organizations. Ten audits were completed during fiscal year 1988.
- Conducts special reviews at the request of DHS management, another agency or the executive branch of government. Ten special reviews were completed during fiscal year 1989.
- Performs subrecipient audits upon request of divisions/offices. Performs fraud audits on the result of allegations or special requests. Forty subrecipient audits were finalized and issued during FY '88.

Audit Coordination

- Performs technical reviews of DHS subrecipient audit reports prepared by independent auditors. The unit completed 225 desk reviews in the twelve month period.
- Coordinates external audits, auditors and audit responses; coordinates the development of audit requirements and guidelines; performs follow-up reviews on DHS subrecipients to determine corrective action taken on audit findings; performs workpaper reviews on audits submitted by independent auditors; and provides technical assistance regarding audit report requirements.

Research/Technical Assistance

- Investigates the impact of current and proposed legislation, laws, rules and regulations; investigates changes and/or proposed changes in accounting practices and auditing standards; and investigates programmatic problems as they relate to financial and compliance issues.
- Provides training to all appropriate personnel as a result of the research performed by the unit.
- Undertook and completed 25 projects during its six months of operations.

Quality Control

- Conducts final internal review of audit working papers and reports generated by the Field Audit unit. While the unit was in operation only six months, it completed 60 quality control reviews of audit reports.
- Develops and implements standardized working paper formats and standardized reporting formats for recurring reports.
- Provides training to the Field Audit staff and management on working paper development and review and identifies and forms corrective action plans/recommendations on areas of substandard performance.

FINANCIAL SUPPORT SYSTEMS

Purchased Services

Purchased Services functions through contracts and/or grants and includes fiscal management of contract development, funding source utilization management, proposal processing and review, records management, billing review for fiscal and cash flow control, policy development and maintenance, technical assistance, and training.

GENERAL ACCOUNTING

The General Accounting section consists of six units: Accounts Receivable, Accounts Payable, Payroll, Funds Management (Receipts and Disbursing), Quality Assurance/Central Files, and Program Support.

Accounts Receivable

Accounts Receivable provides monitoring, reporting and collecting of debts owed to the department.

It initiates 9,500 bills monthly for patients of the Division of Mental Health, prepares claims for third parties (private insurance, Medicare, Medicaid), collects monies and monitors account balances for 16,000 open accounts totaling $12 million in fiscal year 1989.

The section records, collects, monitors and reports on 23,400 accounts totaling $10 million which result from overpayments of assistance to receipts of departmental programs such as Food Stamps, Aid to Dependent Children, Child Support and others.

It pursues collection of delinquent accounts, and monitors and collects approximately 1000 accounts totaling $5 million due from other agencies classified as provider accounts.

Accounts Payable

Accounts Payable processes all purchase order payables, utilities, office leases, janitorial services and postage payments for the central administration, DHS institutions and all county operations. It also processes all of the DHS employees' requests for travel reimbursements, manages and maintains the department's corporate credit card function, and completes and submits reports involving federal excise tax transactions.

It is, in addition, responsible for processing payments for all professional services contracts, purchase orders for professional services, grant advances, and request for payments to DHS subrecipients, subgrantees and contractors.

Payroll

Payroll processes 26 bi-weekly payrolls for 8,400 employees within the Department of Human Services. The following are average examples of the annual payroll transactions for fiscal year 1989.

. Gross payroll - $145 million.
. Approximate number of warrants issued - 216,000.
. Payroll transactions - 33,400 changes.
. Fringe benefits matching - $33,400.
. Miscellaneous deductions - 33 various types.

In addition to the normal bi-weekly payrolls and average of 260 supplemental payrolls are processed annually.

Funds Management

Funds Management provides cash control and banking/investment services for the 128 DHS appropriations totaling $1.1 billion. It provides input and processing for approximately 95,000 vouchers totaling over $700 million annually. These functions include data entry, data file and system maintenance/development, assembly of vouchers with supporting documents, review of vouchers and documents for correctness, approval of vouchers by disbursing officers, separation and routing of copies of the vouchers and documents, and receiving and mailing of the state warrants. Other related duties include voiding of vouchers, cancellation of warrants, processing for warrant replacement, old year voucher certifications and reconciliation of outstanding voucher reports.

Non-voucher duties include oversight of all cash accounts statewide; custodianship of the central office petty cash fund, the maintenance and operation fund, and the revolving travel fund; and the monthly reconciliation of 350 bank accounts, investment accounts and stock holding.

This unit receives, records, copies, holds, identifies, applies, codes and deposits approximately 4,000 cash receipts totaling $150 million annually through the C-32 lockbox. Another $50 million/month in federal draws and the general revenue distribution do not go through the lockbox.

This unit also writes approximately 6,000 checks for $8 million on the 70 cash accounts maintained at the central office.

The unit is also developing, refining and maintaining general ledger accounting capability which will produce both departmental financial statements and component unit financial reporting capability.

Central Files/Quality Assurance

Central Files/Quality Assurance is responsible for approximately 23,000 overpayment files, 90,000 warrant vouchers, 10,000 Mental Health patient account files, as well as files for managerial accounting, Food Stamp accounting, payroll vouchers, rehabilitation client records, IV-D accounting and foster care records. This group provides all areas of general accounting with technical information and assistance as necessary for completion of their assigned duties. It also provides statistical testing of work to assure timeliness, accuracy and compliance with state and federal regulations and provides problem solving and system development recommendations. It further oversees the records management of the central files used by all of General Accounting and other sections of the Division of Finance.

Program Support

Program Support processes approximately 600,000 warrants and/or checks annually totaling $105 million and provides accounting and reporting for direct program expenditures, accountability and overpayments claim/recovery actions. Currently this involves such programs as AFDC and ICR, DCFS Title XX, 121 documents, Foster Grandparents, Residential Care-Boarding Homes, Developmental Disabilities Services Client (Work Program) payroll, Foster

Care/Adoptions- subsidized payroll, DCFS client miscellaneous expenditures, client trust accounts, Food Stamp accounting, Children's Medical Services-purchase of service, Division of Services for the Blind-purchase of service, Child Support accounting, Division of Rehabilitation services-purchase of service and Overpayment unit operations.

This area processes the above information, as well as provides full accounting services and consulting with offices throughout the state on system installations.

MANAGERIAL ACCOUNTING

Budget Unit

- Improve the DHS Salary Projection System which involves completion of on-line inquiry screens and review of edits within the existing system. This system is used in the annual operating budget process.
- Research the possibility of developing an automated biennial budget system for DHS over fiscal years 1989 and 1990. If feasible, the development of the system will be over the next two fiscal years.
- Prepare a training manual on the biennial budget process.

Cost Accounting

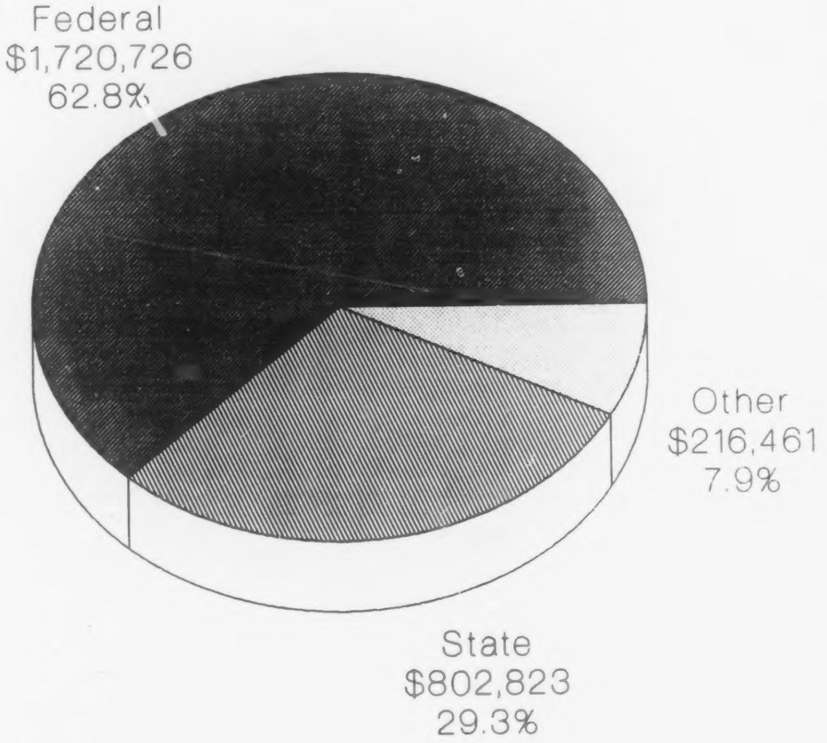
- To make available monthly and quarterly A/FGM expenditure information for downloading to PC files thru FOCUS and FOCCALC for the purpose of expediting the cost allocation process.
- To utilize the DHS Personnel Management System files for the automation of head count information in the cost allocation process. Staff is working closely with Personnel staff and OIS in the development of the DHS Personnel Management System.
- To establish cost center and program code information on a PC file so that it can be updated and new listings printed without impacting the Cash Management System, A/FGM, IDEAL Budget System or the DHS Personnel Management System.
- To provide DEMS with the cost analysis of nursing homes and ICF-MR facilities. There are currently 230 nursing home cost reports a year and 12 ICF-MR cost reports are anticipated this fiscal year.

Reporting and Forecasting

- Automate the process for completion of the Medicaid and Medicare cost reports for Mental Health and DDS.
- Develop procedures and complete a report for each division/office that provides information on funds provided and funds applied on a quarterly basis after cost allocation is prepared.
- Establish a working unit whose sole responsibility is to track cash flow and provide the information above to the divisions/offices. This unit would pull together all the information needed for this report as well as provide the operating units in General Accounting and Managerial Accounting policies and procedures on depositing, federal draws and transfers.
- Develop a revised coding structure for DHS revenues so that all receipts are recorded and deposited in a consistent manner.

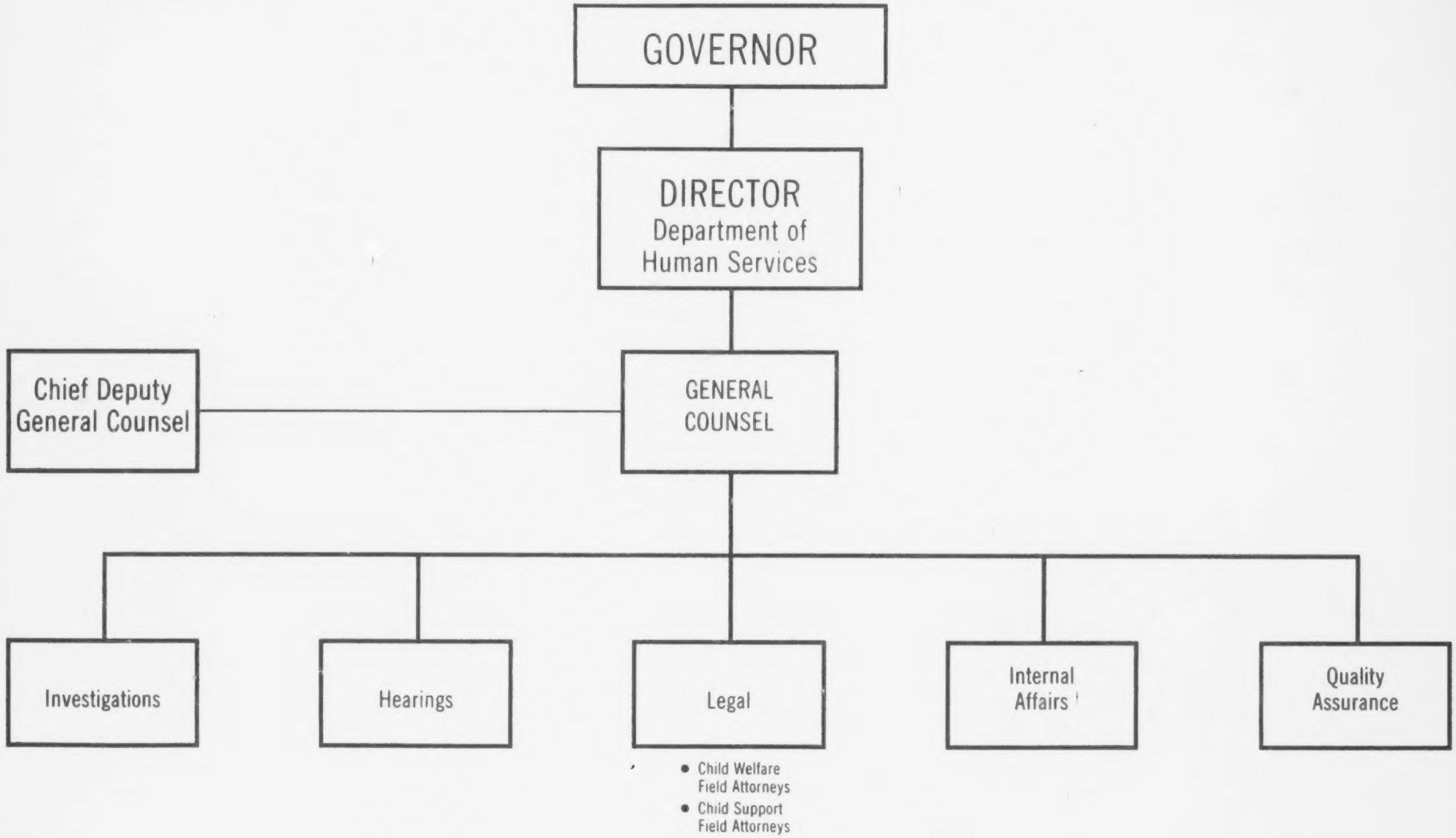
OFFICE OF GENERAL COUNSEL

Annual Budget



Total Budget $2,740,010

FY '88


GOVERNOR
DIRECTOR
Department of
Human Services
GENERAL
COUNSEL
Chief Deputy
General Counsel
Investigations
Hearings
Legal
• Child Welfare Field Attorneys
• Child Support Field Attorneys
Internal Affairs
Quality Assurance

OFFICE OF GENERAL COUNSEL

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
GENERAL COUNSEL	896	2,370,232	1,351,032	1,019,200	

OFFICE OF GENERAL COUNSEL

The Office of General Counsel (OGC), created in 1986, represents a consolidation of all attorneys within the Department of Human Services, and also includes an investigation section, hearings section and quality assurance section.

OGC provides general legal counsel and representation to all DHS Divisions and to the Director. OGC also provides hearings and investigations as mandated by law and investigates allegations of employee misconduct.

The various sections within the office are as follows:

LEGAL SECTION

Located in Little Rock with field offices in DHS county offices statewide, this section is divided into four units. The field services units performs child welfare and child support enforcement functions. The administrative unit provides legal support in areas such as freedom of information, management/EEO/personnel, and finance/audit/contracts. The program unit provides legal support in areas such as Medicaid, long term care, aging and adult protective services, guardianship, rehabilitation issues, and general advice as necessary and as requested.

APPEALS AND HEARINGS SECTION

This section provides administrative hearings in the areas of Food Stamps, AFDC, Medicaid, HEAP, child nutrition, overpayments, administrative disqualification, child abuse/neglect, record amendment/correction and tax intercepts, as well as limited hearings in areas such as audits, provider appears, Title XX, disaster and community services.

FRAUD INVESTIGATIONS SECTION

Fraud Investigations is responsible for investigating allegations of fraud in programs administered by the department such as AFDC, Food Stamps, Medicaid, day care, child nutrition services, individual and family grant, weatherization, HEAP and commodities. Cases containing evidence substantiating a felony are referred for criminal prosecution. This section provides assistance to and cooperates in investigations conducted by local, state and federal law enforcement.

INTERNAL AFFAIRS SECTION

This section performs investigations for DHS Deputy Directors regarding allegations of employee misconduct and client abuse.

QUALITY ASSURANCE SECTION

This section monitors and tracks federal audit disallowances and other corrective actions being taken by DHS in order to prevent repeat disallowances on the same issues. It monitors the department's liability on disallowance matters and attendant legal issues, and conducts legislative tracking.

APPEALS AND HEARINGS DISPOSITIONS
FY 1988

Category	Total Received	Total Held	Abandoned Withdrawn	Disposition County	Disposition Client	Disposition Both
Food Stamps	541	228	313	158	27	43
Medicaid	498	199	299	149	36	14
AFDC	332	160	172	98	46	16
Energy Assistance	11	4	7	4	0	0
Child Protective Services	12	9	3	5	2	2
Adoptions	1	0	1	0	0	0
Child Support Recovery	5	4	1	4	0	0
Child Nutrition	1	1	0	1	0	0
TOTAL	1,401	605	796	419	111	75
Administrative Disqualification	495	337	159	287	50	0

PERCENTAGES OF FINDING FOR COUNTY OFFICE, CLIENT AND COMBINATION
FY 1988

Category	County	Client	Both
Food Stamps	69%	12%	19%
Medicaid	75%	18%	7%
AFDC	61%	29%	10%
Energy Assistance	100%	0%	0%
Child Protective Services	56%	22%	22%
Child Support Enforcement Unit	100%	0%	0%
Child Nutrition	100%	0%	0%
OVERALL	69%	18%	13%
Administrative Disqualification	85%	15%	0%

FRAUD MANAGEMENT REPORT

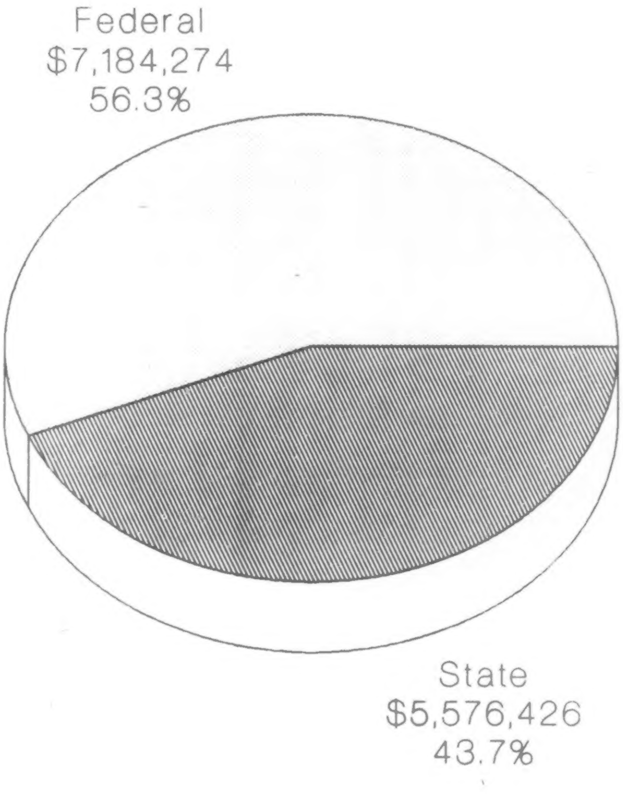
FY 1988

DESCRIPTION	FOOD STAMPS NO.	FOOD STAMPS $ AMOUNT	MEDICAID NO.	MEDICAID $ AMOUNT	AFDC NO.	AFDC $ AMOUNT	OTHER NO.	OTHER $ AMOUNT	TOTAL CLAIMS NO.	TOTAL CLAIMS $ AMOUNT	NUMBER OF NEW CASES
CASES ACCEPTED BY FRAUD	1,952	221,183.00	36	15,892.04	267	37,588.07	14	2,338.00	2,269	277,001.11	2,019
CASES DISPOSED OF BY FRAUD:											
TO PROSECUTOR	237	246,290.00	61	44,242.89	106	4,877.07	2	2,585.00	406	499,697.54	259
TO ADMIN DISQUALIFIED HEARING	269	129,394.00		.00	1	395.00		.00	270	103,831.00	269
WITH WAIVER	286	148,542.00		.00		.00		00	286	367,438.00	286
ADMIN CLOSE TO OPU	335	22,160.00	6	123.69	53	808.00		.00	394	457.00	351
ADMIN CLOSE-NO CASE	393	393.00	7	7.00	65	65.00	1	1.00	466	1,140.65	403
TOTAL DISPOSED OF BY FRAUD	1,520	546,779.00	74	44,373.58	225	6,145.07	3	2,586.00	1,822	972,564.19	1,568
PROSECUTOR DISPOSITION:											
CONVICTION WITH SUSPENSION	125	137,690.00	45	31,847.84	72	72,058.00		.00	242	222,746.42	143
CONVICTION WITH JAIL TERM		.00		.00		.00		.00		.00	
CLIENT FRAUD AGREEMENT	20	11,204.00	8	2,393.77	11	8,748.00		.00	39	21,335.88	23
WAIVER OBTAINED	7	5,380.00	1	117.66	2	1,301.00		.00	10	13,201.00	7
DISMISSAL WITH RESTITUTION	3	1,416.00		.00	2	838.00		.00	5	15,040.63	4
DECLINED	5	9,468.00	1	959.68	1	384.00		.00	7	13,514.53	6
STAT. EXP/OPU	143	149,752.00	47	31,420.53	69	54,774.00	2	3,678.81	261	203,856.40	158
TOTAL PROSECUTOR DISPOSALS	303	314,910.00	102	66,739.48	157	38,103.00	2	3,678.81	564	489,694.86	341
ADMIN DISQ HEARING DISPOSITIONS:											
GUILTY	155	68,461.00		.00	1	395.00		.00	156	45,531.00	155
INNOCENT/ABANDONED	43	19,285.00		.00		.00		.00	43	3,399.00	43
ON HAND AT:											
PROSECUTORS	474	506,108.00	153	57,766.59	195	97,780.11	2	2,585.00	824	991,859.03	514
ADMIN DISQ HEARING	255	148,534.00		.00		.00		.00	255	106,547.00	255
FRAUD UNIT	1,353		9		187		12		1,561		1,398
TOTAL ON HAND	2,082	654,642.00	162	57,766.59	382	97,780.11	14	2,585.00	2,640	98,406.03	2,167

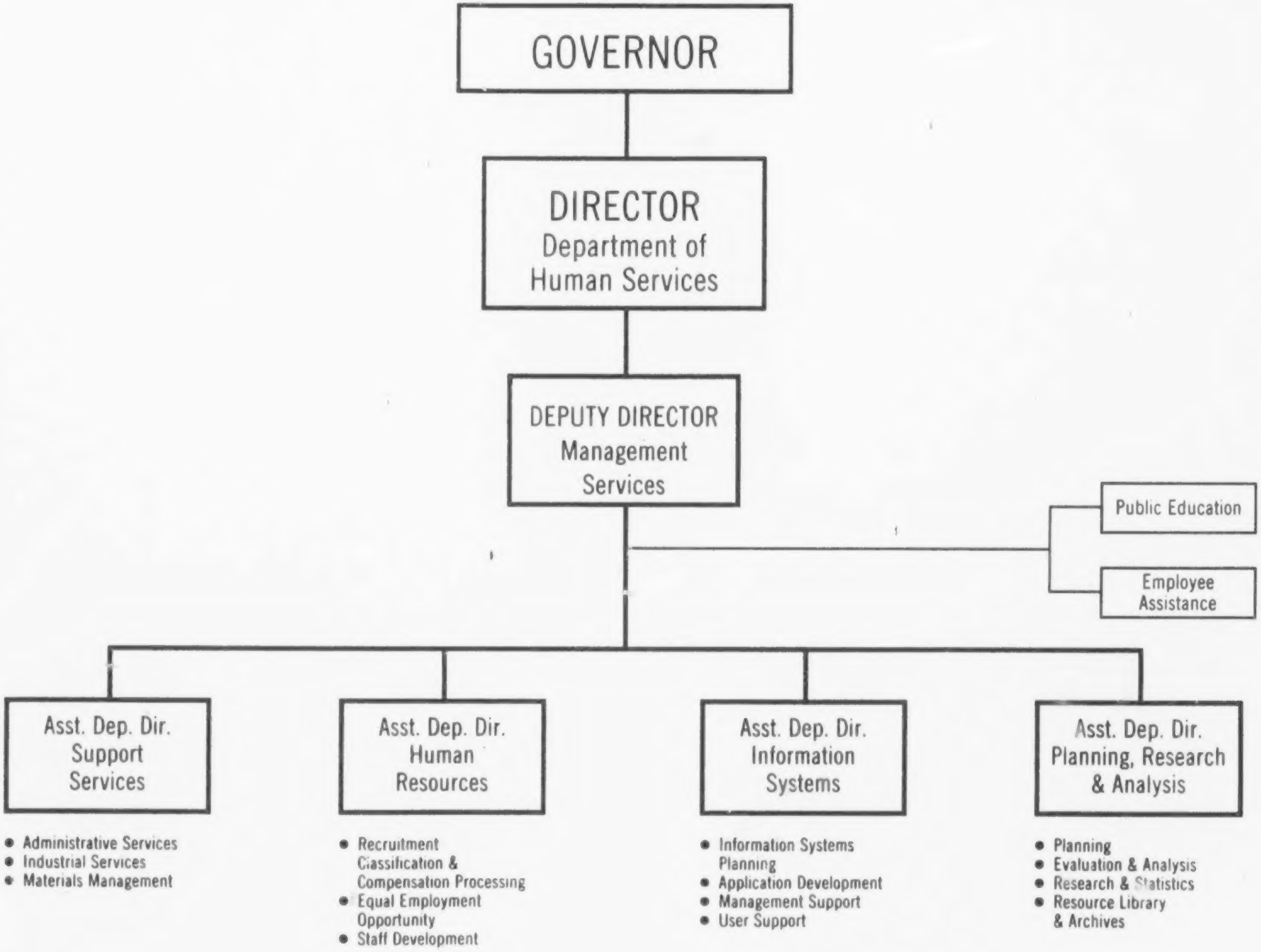
TOTAL FRAUD COLLECTIONS $552,022.88

MANAGEMENT SERVICES

Annual Budget



Total Budget $12,760,700 **FY '88**


GOVERNOR
DIRECTOR
Department of
Human Services
DEPUTY DIRECTOR
Management
Services
Public Education
Employee
Assistance
Asst. Dep. Dir.
Support
Services
• Administrative Services
• Industrial Services
• Materials Management
Asst. Dep. Dir.
Human
Resources
• Recruitment
Classification &
Compensation Processing
• Equal Employment
Opportunity
• Staff Development
Asst. Dep. Dir.
Information
Systems
• Information Systems
Planning
• Application Development
• Management Support
• User Support
Asst. Dep. Dir.
Planning, Research
& Analysis
• Planning
• Evaluation & Analysis
• Research & Statistics
• Resource Library
& Archives

MANAGEMENT SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
ALL ALLOCATED TO SUPPORT OTHER PROGRAM CODES	896	12,043,159	5,358,800	6,292,896	391,463

DIVISION OF MANAGEMENT SERVICES

The mission of the Division of Management Services is to provide managerial services to the Department of Human Services in the areas of Support Services; Human Resources; Information Systems; Planning, Research & Analysis; Public Education & Communications; and Employee Assistance in compliance with state and federal laws and Department of Human Services policies.

OFFICE OF INFORMATION SYSTEMS

The Office of Information Systems is responsible for developing DHS information systems goals and objectives, supported by short and long range plans for information and communications systems. It is then responsible for implementing and maintaining approved systems.

OFFICE OF HUMAN RESOURCES

The Office of Human Resources is responsible for all aspects of personnel management, to meet the needs of the new DHS personnel system, as well as the new Arkansas Human Resources Management System implemented by the Office of Personnel Management, the EEO/Grievance Section and the Staff Development Section.

OFFICE OF SUPPORT SERVICES

The Office of Support Services provides for the operation and maintenance of the physical plant, coordinating leases and securing lease agreements and providing for parking. The Print Shop satisfies printing needs of DHS. Procurement processes requests for acquisition of equipment and supplies, while Distribution fills requests to more than 90 locations statewide. Inventory Control reconciles the department's equipment records. Fleet Management coordinates the acquisition of motor vehicles with State Purchasing, and maintains the motor pool.

OFFICE OF PLANNING, RESEARCH AND ANALYSIS

The Office of Planning, Research and Analysis provides an independent department-based focus and perspective when conducting reviews and evaluations, research and statistical analysis and planning. Maintains the research library and archive information.

PUBLIC EDUCATION AND COMMUNICATIONS

The Office of Public Education and Communications (PE&C) acts as a central information clearinghouse for the Department of Human Services. Its primary responsibility is to educate and inform the citizens of Arkansas about programs and services available to them through DHS and to facilitate, coordinate, and improve communications within a large and diverse department.

OFFICE OF INFORMATION SYSTEMS

The Office of Information Systems (OIS) is responsible for developing DHS information systems goals and objectives, supported by short-and-long-range plans for information and communications systems. It is then responsible for implementing and maintaining approved systems. Data centers within DHS operate on one central facility and the statewide online terminal network was made available to all DHS divisions. An Information and Training Center has been equipped and staffed for support of data processing users for both mainframe and microcomputer applications training and development. The office is segmented into four major areas: Operations, Planning, Applications Development and User Training. The office also operates a word processing section available to all Divisions.

INDUSTRIAL SERVICES:

Fleet Operations

- Operated departmental pool of 49 passenger vehicles, which collectively averaged 79,534 miles per month
- Assembled utilization reports for total departmental fleet of 385 service vehicles, averaging 352,076 miles per month

Leasing and Telecommunications

- Administered 200 leases for office, service, and administrative space totaling approximately 885,000 square feet
- Acquired 12 new telephone systems totaling 400 telephones

Engineering

- Reviewed plans, specifications, and contract documents of 12 projects totaling approximately $605,000
- Prepared plans, specifications, and contract documents on 32 projects totaling approximately $660,000
- Performed construction contract administration by monitoring construction progress, quality, and contractor payment for 44 projects totaling approximately $1,265,000.

OFFICE OF SUPPORT SERVICES

ADMINISTRATIVE SERVICES:

Micrographics Unit

Rolls Filmed	407
Documents	1,007,815

Policy Control

Emergency Filings APA	12
Regular Filings APA	66*

Print Shop

Jobs	1,497
Impressions	21,656,235

Copy Center

Jobs	3,710
Impressions	7,969,229

*These also include the emergency filing converted to regular.

MATERIALS MANAGEMENT:

Inventory Control

Acquisitions	Value $1,967,347.00
Releases	Value $ 717,956.00

Inventory Values:

Office	Value
Director's Office	$ 31,389.34
General Counsel	107,722.59
Aging & Adult Services	138,447.19
Children & Family Services	2,152,017.74
Rehabilitation Services	3,180,637.66
Mental Health Services	4,561,891.22
Economic & Medical Services	2,977,629.00
Program Operations	1,077,395.49
Finance	994,888.22
Developmental Disabilities	8,134,773.86
Management Services	2,335,896.56

Issuances from stock for Central and Field Offices $ 474,716.90
(Institutions not included)

OFFICE OF PLANNING, RESEARCH AND ANALYSIS

This office has developed and implemented new reporting mechanisms, instituted error control methods and developed corrective actions for improvement in services and programs. The office:

- Provides technical assistance to other divisions in grants writing to obtain additional funding
- develops standards for program reviews
- conducts both technical assistance and regulatory reviews of providers
- conducts management analysis reviews
- identifies potential areas of recoupment of Federal and State money
- reviews DHS state plans and programs for duplication, overlapping of services and conflicts with federal, state, and local regulations
- provides assistance in developing trend analysis and designing consistent planning formats for enhanced funding opportunities
- develops a DHS resource library as a source of information for more effective planning.

Research and Statistics works with all divisions and office staff to assure the accuracy and timely submission of federal and state reports for quality control programs, cost allocation and management reports, and produces DHS Annual Report of Operations.

A Department Resource Library was developed this year to serve as a repository of information for effective program planning and specific program information. As a clearinghouse, it serves as the point of reference for the department's grant applications. In addition, significant historical documents are being prepared for retention in department archives.

- SUPPORT TO POLICY DEVELOPMENT

  Research and Statistics:

  - Project design and statistical analysis of policy initiatives
  - Data modeling for futures research in policy alternatives

  Resource Library:

  - Maintains research materials and information to aid in policy project design and analysis
  - Provides Clearinghouse coordination for state policy initiatives

Planning:

- Supports development and coordination of policy initiatives in accordance with strategic and operational plans

Evaluation and Analysis:

- Evaluates future policy alternatives by trends analysis of emerging human services issues

- SUPPORT TO PROGRAM MANAGEMENT

Research and Statistics:

- Supports DHS efforts to increase accuracy of program delivery systems by providing accurate and timely reports to program managers
- Conducts cost allocation studies to determine most beneficial methods for collecting optimum ratios of funding
- Designs and conducts work load measurement studies to assist program managers' effort to equitably distribute work loads and provide improved service delivery
- Provides technical assistance and statistical precision to grants and waivers

Resource Library:

- Maintains historical documents and records to assist in preparing grants and waivers
- Offers technical assistance to grants application and coordination

Planning:

- Uses operations research and planning methodologies to analyze and review DHS program management techniques

Evaluation and Analysis:

- Supports DHS efforts to improve services in accordance with federal regulation by conducting evaluation and analysis of DHS program delivery systems
- Assists program managers to comply with federal conformance standards by providing timely and accurate evaluation data.

- SUPPORT TO AGENCY MANAGEMENT

Research and Statistics:

- Prepares reports for Cost Allocation, Quality Control and other federal programs
- Prepares state management reports to benefit state office and county managers by providing timely and accurate management data on productivity, performance and service provision
- Prepares and publishes the DHS Annual Report of Operations

Resource Library:

- Maintains historical records of DHS operations in cooperation with State Clearinghouse and State Library System and in accordance with state laws for transfer and storage of historical documents
- Monitors Federal Register for legislative proposals impacting DHS programs

Planning:

- Develops, monitors and updates the department's strategic plans and operational plans
- Coordinates the development, review and monitoring of DHS goals and objectives

Evaluation and Analysis:

- Provides evaluation and analysis of DHS programs and projects
- Monitors programs to assure compliance with federal regulations

OFFICE OF PLANNING, REVIEW AND ANALYSIS
RESEARCH AND STATISTICS

REPORT FREQUENCY

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Report of DHS Operations						X						
AFDC:												
AFDC/Medicaid Applications & Discontinuances Report (SSA-3800)			X			X			X			X
Payroll	X	X	X	X	X	X	X	X	X	X	X	X
Field Investigations	X	X	X	X	X	X	X	X	X	X	X	X
Commodities Report										X		
Cost Allocation Quarterly Report			X			X			X			X
Cost Allocation Plan Update								X				
County Office Operation Report-DEMS	X	X	X	X	X	X	X	X	X	X	X	X
County Office Operation Report-DCFS	X	X	X	X	X	X	X	X	X	X	X	X
COORS Data Summary Report	X	X	X	X	X	X	X	X	X	X	X	X
DCFS Vacant Position Report	X	X	X	X	X	X	X	X	X	X	X	X
Duplicate SSN Report	X	X	X	X	X	X	X	X	X	X	X	X
EPSDT Report	X	X	X	X	X	X	X	X	X	X	X	X
Fair Hearings Report (SSA-4105)										X		
Food Stamp:												
Employment & Training Report (FNS-583)	X			X			X			X		
Participation	X	X	X	X	X	X	X	X	X	X	X	X
Field Investigation	X	X	X	X	X	X	X	X	X	X	X	X

W: Weekly Report

Cont. - Research & Statistics, Report Frequency

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HEAP Low Income Energey Assistance (SSA-4473)										X		
Income Maintenance "Flash" Report (SSA-3645)	X	X	X	X	X	X	X	X	X	X	X	X
Income Maintenance Overdue Applications	X	X	X	X	X	X	X	X	X	X	X	X
Medicaid Eligible Report (HCFA-120)	X	X	X	X	X	X	X	X	X	X	X	X
Notice of Good Cause Report (SSA-4680)				X						X		
Public Assistance Application Report	X	X	X	X	X	X	X	X	X	X	X	X
Public Assistance Recipients Report (FNS-3637)	X			X			X			X		
Services Reconciliation Report	X	X	X	X	X	X	X	X	X	X	X	X
Staffing Standards Report-DCFS			X			X			X			X
Staffing Standards Report-DEMS			X			X			X			X
Statistical Report of Children in Foster Homes (FSA-4125)												X
WIN Demo Program Report (SSA-4769)			X			X			X			X

W: Weekly Reports

STAFF DEVELOPMENT TRAINING

FY 1988

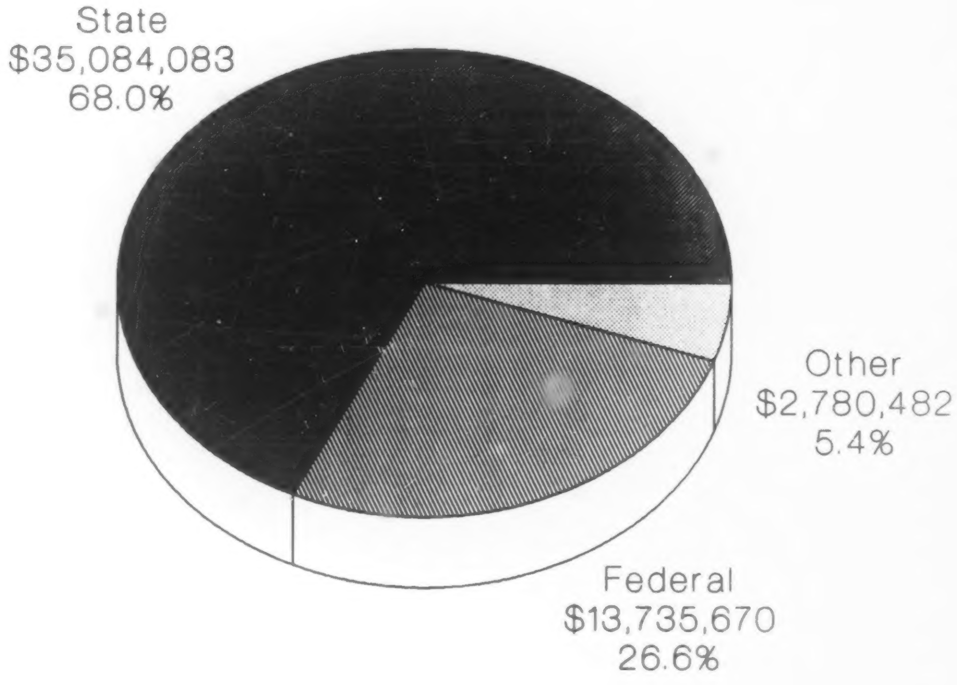
NAME OF SESSION	NUMBER OF SESSIONS	NUMBER OF PARTICIPANTS	NUMBER DAYS OF SESSION	NUMBER OF PARTICIPANT DAYS
Program Training				
AFDC New Worker Trg.	11	71	10	710
Food Stamp New Worker Trg.	11	101	15	1,515
Services New Worker Trg.	11	104	10	1,040
Services Continuing Education Training	4	108	5	540
Medicaid Part I New Worker Training	11	70	3	210
Medicaid Part II New Worker Training	11	59	3	177
Work Program New Worker Training	2	15	10	150
Managerial/Supervisory				
DHS Supervisor/Manager Training (3 day)	9	194	3	582
* DHS Personnel System Training (2 day)	26	647	2	1,294
1 Day Update Training for Finance (Personnel System)	1	20	1	20
** Interpersonal Communications Training	26	532	2	1,064
Basic Supervision	1	18	2	36
Other				
NOVA Train The Trainers	2	39	3	117
Telephone Techniques (Clerical)	4	66	.5	33
Time Management (Clerical)	4	64	1	64
Client Relations	1	18	.5	9
SOBRA Pregnant Women	2	43	.5	21.5
Total	137	2,169		7,582.5

* 8 sessions for 155 participants were held in Little Rock, 18 sessions for 492 participants were held outside of Little Rock.

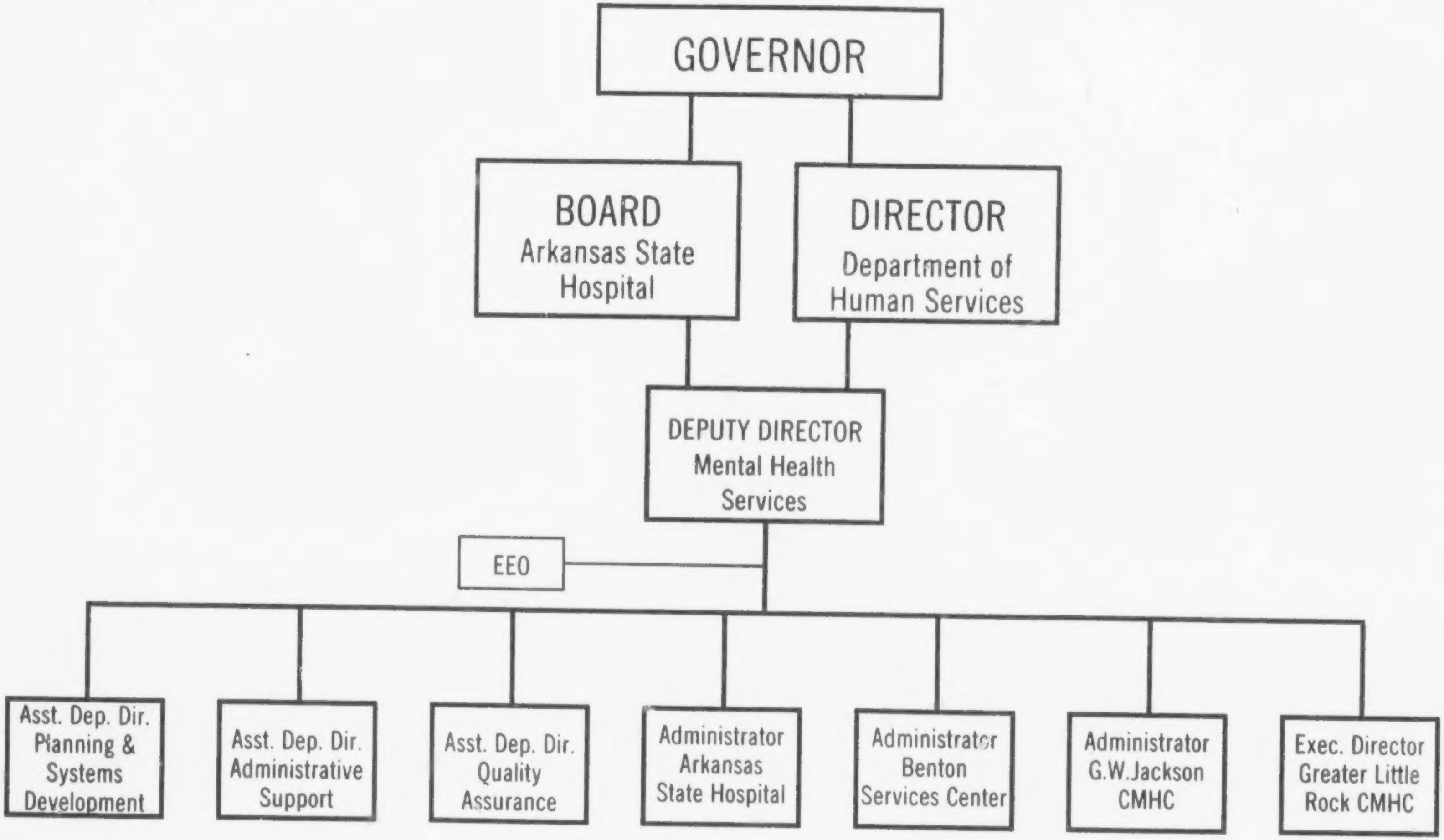
** 10 sessions for 204 participants were held in Little Rock, 16 sessions for 328 participants were held outside of Little Rock.

MENTAL HEALTH SERVICES

Annual Budget



Total Budget $51,600,235 **FY '88**


GOVERNOR
BOARD
Arkansas State Hospital
DIRECTOR
Department of Human Services
DEPUTY DIRECTOR
Mental Health Services
EEO
Asst. Dep. Dir. Planning & Systems Development
Asst. Dep. Dir. Administrative Support
Asst. Dep. Dir. Quality Assurance
Administrator Arkansas State Hospital
Administrator Benton Services Center
Administrator G.W.Jackson CMHC
Exec. Director Greater Little Rock CMHC

DIVISION OF MENTAL HEALTH

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
CHRONICALLY MENTALLY ILL	898	2,059,651		2,059,651	
DISASTER RELIEF	898	20,066	20,066		
G.R. MATCHING	196	934,105		934,105	
PER CAPITA	196	7,142,774		,142,774	
COMMUNITY SUPPORT SERVICES	110	148,981	148,981		
BLOCK GRANT	2MN	4,030,179	4,030,179		
SUB-TOTAL		14,335,756	4,199,226	10,136,530	

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
CENTRAL ADMINISTRATION	896	454,179		454,179	
LITTLE ROCK HOSPITAL	896	16,472,203	556,843	15,616,621	298,739
GREATER LITTLE ROCK C.M.H.C.	896	1,792,873	220,271	1,538,809	33,793
JONESBORO	896	4,229,362	587,343	3,455,775	186,244
BENTON SERVICES CENTER	896	13,489,054	7,724,382	3,772,973	1,991,699
COMMUNITY SERVICES	896	109,196		109,196	
M.H. BLOCK GRANT	2MN	420,129	420,129		
COMMUNITY SUPPORT PROJECT	110	27,476	27,476		
CANTEENS	A48	242,620			242,620
PATIENT BENEFIT	A49	27,387			27,387
SUB TOTAL		37,264,479	9,536,444	24,947,553	2,780,482
TOTAL		51,600,235	13,735,670	35,084,083	2,780,482

DIVISION OF MENTAL HEALTH SERVICES

Arkansas Mental Health Services, formerly known as the Arkansas State Hospital, was established by Arkansas Statute 59-201 in 1873 as the "Arkansas Lunatic Asylum." The name was changed from Arkansas Lunatic Asylum to the State Hospital for Nervous Diseases, then to Arkansas State Hospital and finally to Arkansas Mental Health Services.

In 1929, Arkansas Statute 59-203 established the Benton State Hospital. In the mid 70s, this hospital was renamed the Benton Services Center because of the broadened, changed role and scope of this former mental hospital.

Act 541 of 1965 authorized the establishment of two state-operated comprehensive Community Mental Health Centers.

The inpatient unit of the George W. Jackson Community Mental Health Center was established subsequent to the passage of Act 38 of 1971. Also in 1971, the Legislature placed the state hospitals and their various components within the Department of Social and Rehabilitative Services as the Division of Mental Health Services. In 1977, (Act 383) the name of the department was changed to the Department of Human Services.

In 1985, by Act 348 (Ark. Statute 59-301), the operations of the two state-operated Mental Health Centers and the responsibility of providing Community Mental Health Clinics and Centers was transferred to the Department of Human Services. The authority and responsibility for operating the Little Rock State Hospital, the Benton Services Center, and the inpatient unit of the George W. Jackson Community Mental Health Center remained with the State Hospital Board.

The Division of Mental Health Services is administered by the Deputy Director who reports directly to the Director of the Department of Human Services. The State Hospital Board is ultimately responsible for the three state institutions; however, through its promulgated Bylaws and Constitution, the board has delegated supervisory responsibilities for the administrators of the three state institutions to the Deputy Director of the Division of Mental Health Services. The Director of the Department of Human Services hires the Deputy Director of Mental Health Services, while the State Hospital Board hires the administrators of the state institutions. (See organizational chart of the division.)

The Division of Mental Health Services has five functional components. They are as follows:

DIVISION OF MENTAL HEALTH SERVICES - CENTRAL ADMINISTRATION - This component provides overall coordination and oversight to the five major programs which provide statewide mental health services. More specifically, this component develops and maintains comprehensive management reporting systems, oversees and coordinates all statewide planning and development of mental health services, serves as a liaison to all DHS Divisions, as well as the 13 private non-profit Community Mental Health Centers (CMHCs) across the state, and provides technical assistance and support to the program components. Additionally, this section administers the Federal Block Grant and state funds for community-based services and ensures accountability for the use of these funds by establishing and implementing standards for facilities and programs; collects statistical information on community mental health services; and provides technical assistance to the Community Mental Health Centers.

COMMUNITY MENTAL HEALTH CENTER OF GREATER LITTLE ROCK - This component provides comprehensive mental health services to the residents of the cities of Little Rock and North Little Rock. The program provides services which include inpatient, outpatient, partial hospitalization, 24-hour emergency service, consultation and education, special education and support for adolescents, services to the elderly, and also performs evaluation and screening services for courts and community agencies.

GEORGE W. JACKSON COMMUNITY MENTAL HEALTH CENTER - This component provides comprehensive mental health services to citizens of seven Northeast Arkansas counties. The program provides, in addition to inpatient services, outpatient, partial hospitalization, psychosocial services, 24-hour emergency care, consultation and education, services to the elderly, and evaluation and screening services for courts and other community agencies.

LITTLE ROCK STATE HOSPITAL - The hospital provides three types of services: an adolescent component for persons age 13-18; a forensic component which provides evaluation and treatment services to individuals committed by the circuit courts, and an adult inpatient psychiatric acute care component. Services are provided by an array of professional staff, as well as psychiatric residents. The institution is funded through state funds, federal funds, and private insurance payments. Services are available to residents of Arkansas regardless of ability to pay.

BENTON SERVICES CENTER - This component serves the needs of the elderly and the persons with disabilities who require special services or special programs which are not generally available through community nursing facilities. Emphasis is given to special need groups and individuals with cognitive dysfunctions and referrals who exhibit potential for rehabilitation. The services are jointly funded through state and federal funds. Services are available to all residents of Arkansas.

TOTAL PERSONS SERVED
by Community Mental Health Providers
FY 1988

COMMUNITY MENTAL HEALTH PROVIDER	PERSONS SERVED 1987	PERSONS SERVED 1988
North Arkansas Human Services System, Inc., Batesville	2,647	3,888
Counseling Clinic, Inc., Benton	735	993
South Arkansas Regional Health Center, El Dorado	3,378	5,003
Western Arkansas Counseling and Guidance Center, Fort Smith	3,666	4,819
Mental Health Center of Greater Little Rock	1,889	2,166
Child Study Center	1,685	2,315
Centers for Children and Families	1,033	1,422
East Arkansas Regional Mental Health Center, Helena	3,791	4,671
Community Counseling Services, Inc., Hot Springs	2,525	3,195
George W. Jackson Community Mental Health Center, Jonesboro	4,306	5,648
Delta Counseling Services, Inc. Monticello	2,208	3,227
Ozark Counseling Services, Inc. Mountain Home	1,816	2,476
Southeast Arkansas Mental Health Center, Pine Bluff	4,117	5,507
Professional Counseling Associates, Little Rock	2,528	3,538
Counseling Associates, Inc. Russeliville	2,039	2,826
Ozark Guidance Center, Inc., Springdale	4,832	5,634
Southeast Arkansas Counseling and Mental Health Center, Inc., Texarkana	2,193	3,139
TOTAL PERSONS SERVED COMMUNITY PROGRAMS	45,388	60,467

TOTAL PERSONS SERVED
by Institutional Mental Health Programs
FY 1988

INSTITUTIONAL MENTAL HEALTH PROGRAM	PERSONS SERVED
Arkansas State Hospital, Little Rock	2,997
Benton Services Center, Benton	499
TOTAL PERSONS SERVED INSTITUTIONAL PROGRAMS	3,496*

UNDUPLICATED TOTAL PERSONS SERVED

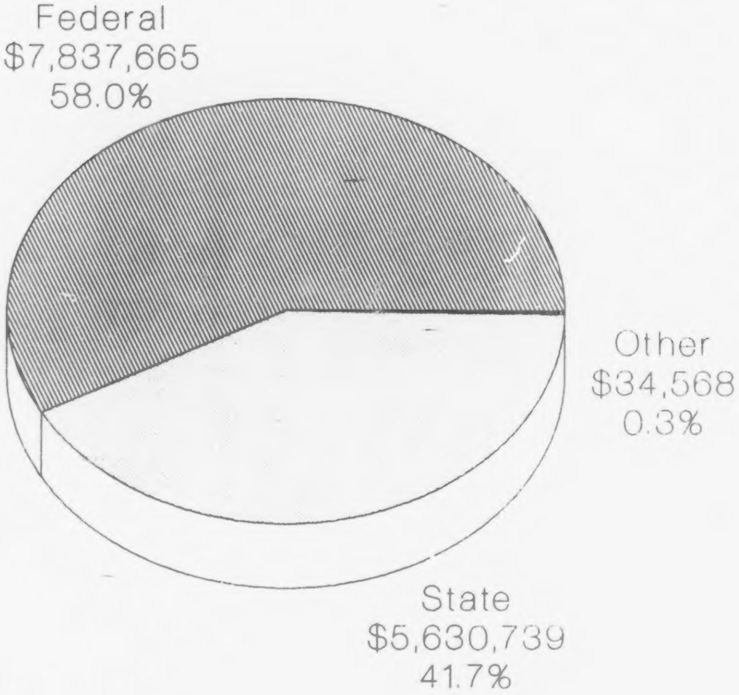
by Community Mental Health Providers	60,467
by Institutional Mental Health Programs	3,496*
TOTAL	63,963**

* The totals here are based on the OIS Data processed for the DMHS.

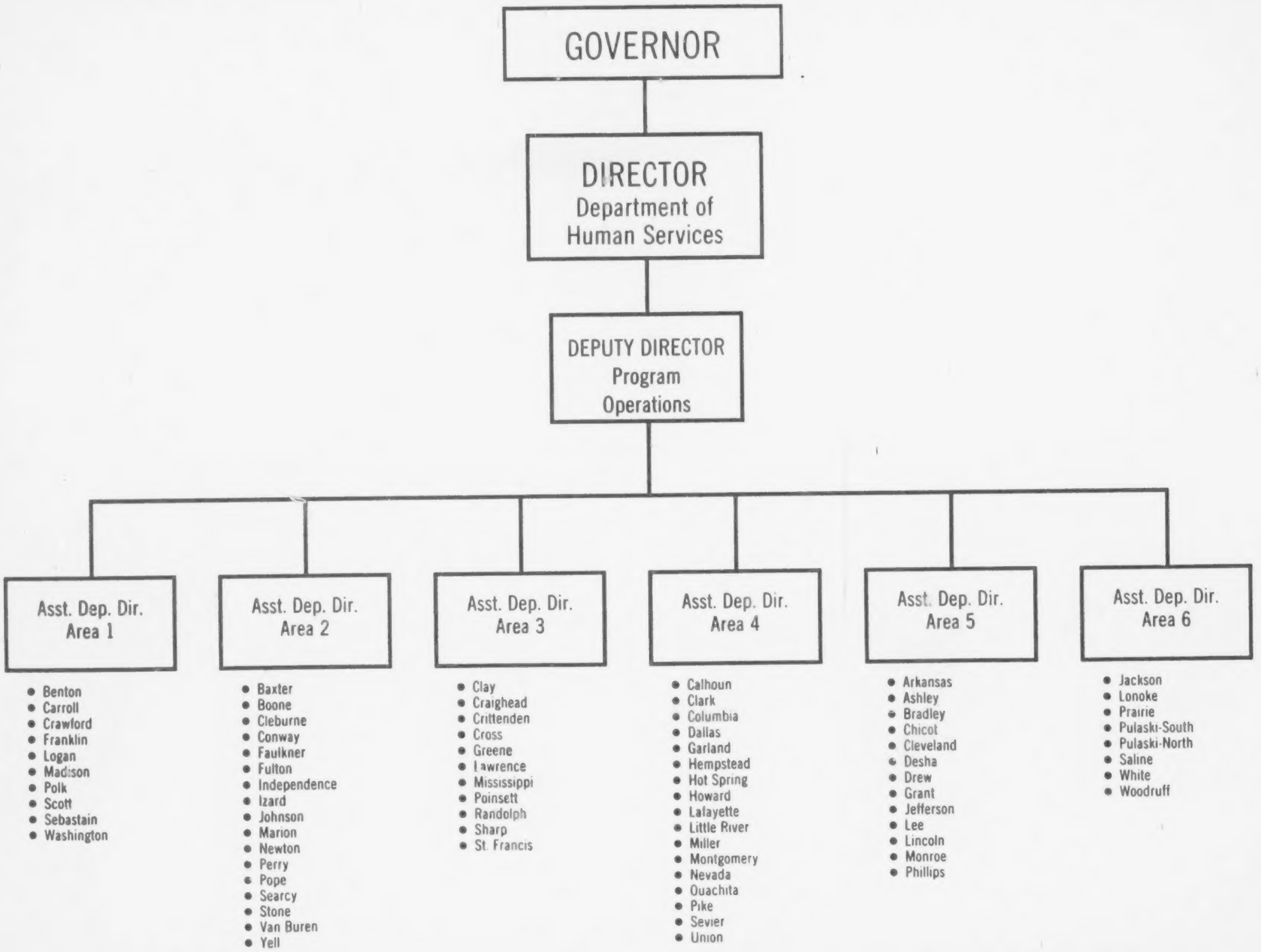
** Total persons served is a statistic calculated by adding total admissions to beginning census, then deleting all duplications of clients for each program. The result is an unduplicated total of persons served by each program.

PROGRAM OPERATIONS

Annual Budget



Total Budget $13,502,972 **FY '88**


GOVERNOR
DIRECTOR
Department of
Human Services
DEPUTY DIRECTOR
Program
Operations
Asst. Dep. Dir.
Area 1
• Benton
• Carroll
• Crawford
• Franklin
• Logan
• Madison
• Polk
• Scott
• Sebastain
• Washington
Asst. Dep. Dir.
Area 2
• Baxter
• Boone
• Cleburne
• Conway
• Faulkner
• Fulton
• Independence
• Izard
• Johnson
• Marion
• Newton
• Perry
• Pope
• Searcy
• Stone
• Van Buren
• Yell
Asst. Dep. Dir.
Area 3
• Clay
• Craighead
• Crittenden
• Cross
• Greene
• Lawrence
• Mississippi
• Poinsett
• Randolph
• Sharp
• St. Francis
Asst. Dep. Dir.
Area 4
• Calhoun
• Clark
• Columbia
• Dallas
• Garland
• Hempstead
• Hot Spring
• Howard
• Lafayette
• Little River
• Miller
• Montgomery
• Nevada
• Ouachita
• Pike
• Sevier
• Union
Asst. Dep. Dir.
Area 5
• Arkansas
• Ashley
• Bradley
• Chicot
• Cleveland
• Desha
• Drew
• Grant
• Jefferson
• Lee
• Lincoln
• Monroe
• Phillips
Asst. Dep. Dir.
Area 6
• Jackson
• Lonoke
• Prairie
• Pulaski-South
• Pulaski-North
• Saline
• White
• Woodruff

PROGRAM OPERATIONS

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
SUPPORT	896	12,316,543	6,567,968	5,748,575	

DIVISION OF PROGRAM OPERATIONS

The Division of Program Operations was created in 1985. As a result of the Reorganization Act (Act 348) the Division of Program Operations was assigned the responsibility of assuring coordinated delivery of services at the local level to individuals and families seeking assistance through the Department of Human Services.

The Division of Program Operations (DPO) became active July 1, 1986. Its staff consists of one Deputy Director, six Assistant Deputy Directors, 76 County Administrators who assure delivery of services at the local level; and clerical staff who provide support to Department of Human Services workers in the county offices.

The mission of the division is to ensure coordination of services at the local level; to increase public awareness in local communities of available services; to facilitate the delivery of services in the local community; to identify service delivery needs; to ensure prompt and courteous service to the public; and for the administration of county offices.

COORDINATION OF SERVICES

Coordination of local providers of service and staff activities has led to the development of groups which meet to address concerns in the county. Meetings focus on coordination of delivery of services between DHS and providers and specific cases where a combination of different resources may be applied to resolve a unique problem.

ADMINISTRATION OF COUNTY OFFICES

The Division of Program Operations staff has developed a County Procedure Manual which includes both state-wide standardized office policy/procedures and those which may be unique to a particular county office. These procedures address such items as disaster, incident reporting, office hours and mail processing. They are utilized by all divisions housed in the county office.

DPO is responsible for the DHS County Office facility. The division is responsible for appropriate use of space, identifying problems concerning handicap accessibility, and assuring that the building is comfortable and appropriate for clients and staff.

The DHS County Administrator is responsible for providing clerical support to department staff housed in county offices. They are responsible for direct supervision of clerical staff.

The County Administrator is responsible for fiscal management of the county office which includes development and management of the county budget.

PUBLIC AWARENESS

The County Administrators in each county have the responsibility of developing and providing continuous updates of a County Resource Directory. The directory contains information on services available at the local level and how to access those services. These directories are disseminated to legislators, local officials, providers and any others requesting them.

Public awareness has been enhanced through newspaper articles about the services provided by the Department of Human Services. Public presentations given by DPO staff and displays of information on available services in the DHS county offices have been utilized as tools for providing information to the public.

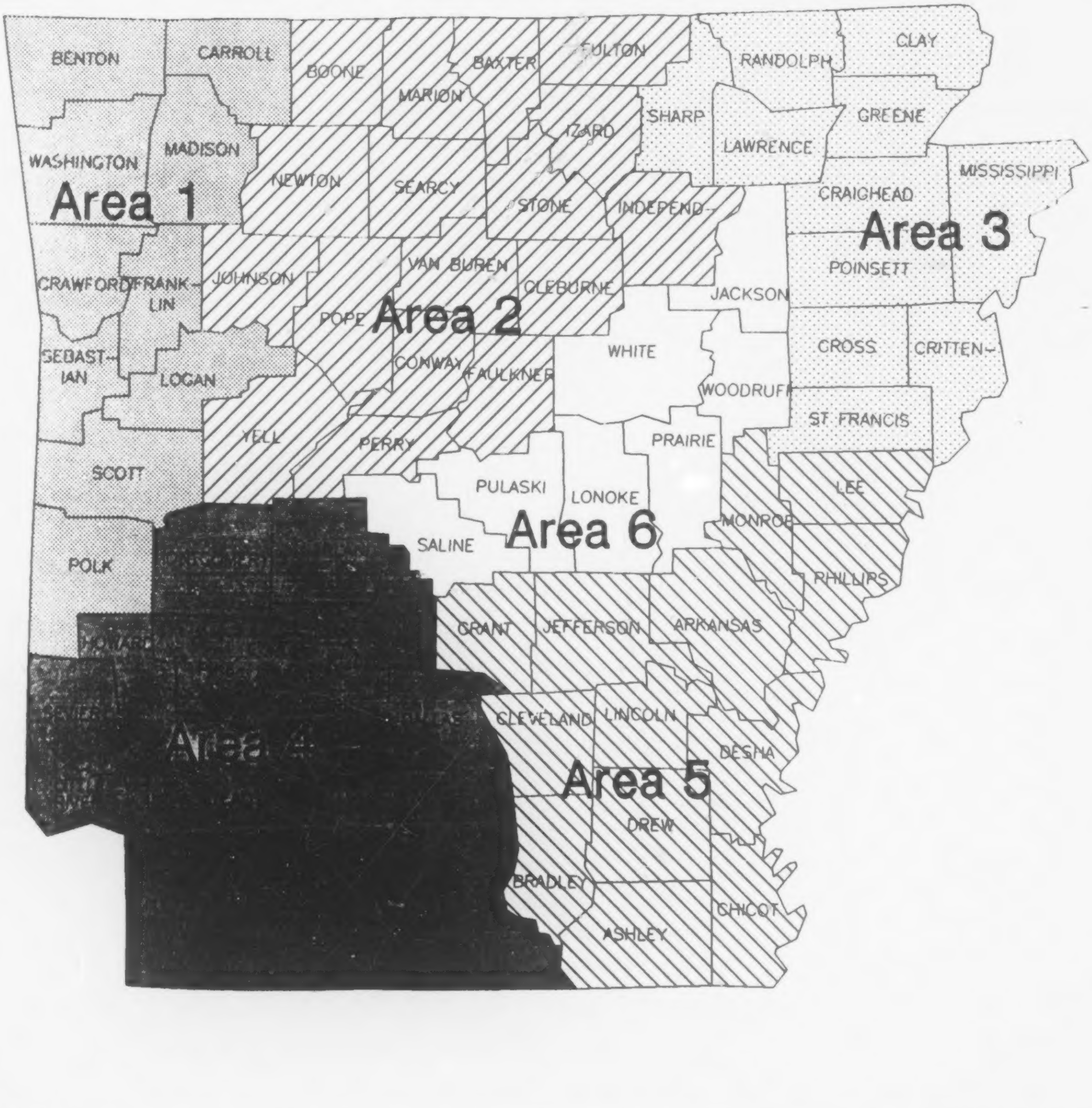
INFORMATION AND REFERRAL

On March 1, 1987 a department-wide Information and Referral System was implemented through the Division. The purpose of the I & R system is to ensure the provision of DHS services in an appropriate and timely manner. In addition to this direct service the system provides program managers with information regarding the number of referrals made and received by their program staff, types of services being requested and the availability or non-availability of services.

CLIENT SURVEY

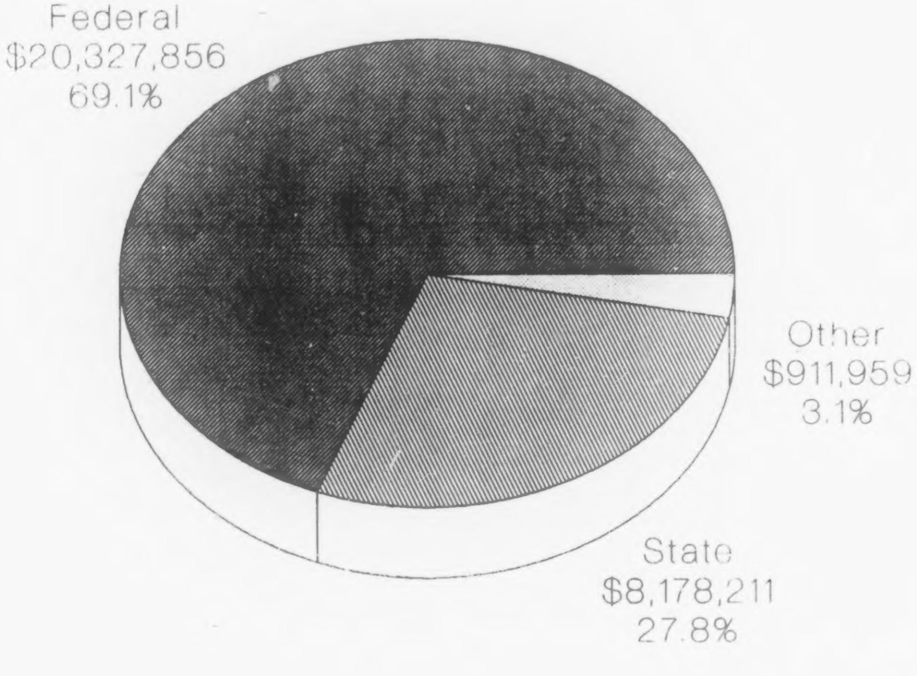
In August of 1987, the first client survey was conducted in DHS county offices state-wide. Ninety percent of the survey responses were done in offices, 9 percent by telephone, and 1 percent in the client's home. The surveys provided information on how services were provided in such areas as timeliness, outreach and referral, and office relations. As a result of this survey, County Office Improvement Plans were implemented. These plans were developed by local supervisors to address identified problems.

PROGRAM OPERATIONS AREA MAP

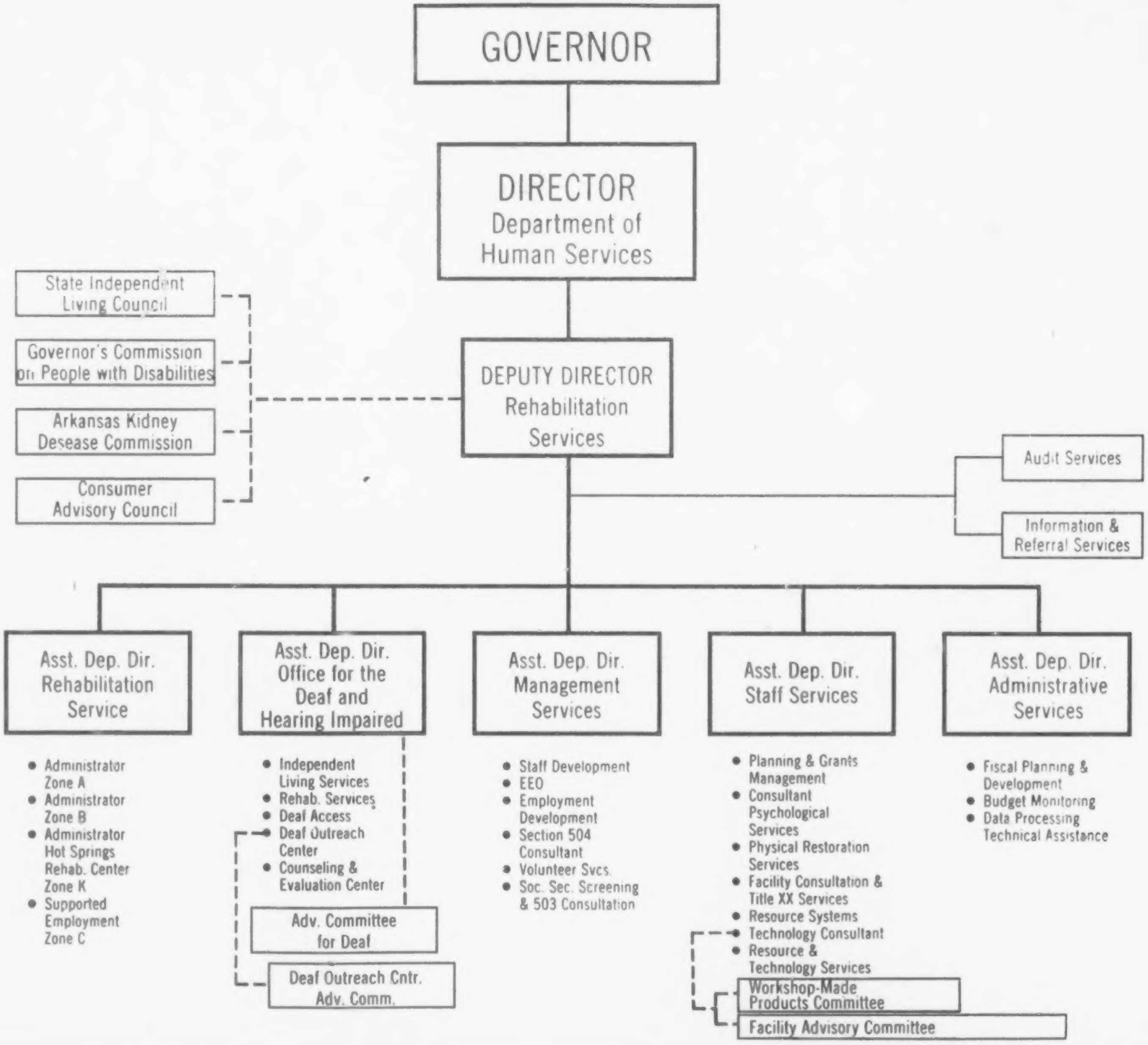

Area 1
Area 2
Area 3
Area 4
Area 5
Area 6
BENTON
CARROLL
BOONE
MARION
BAXTER
FULTON
RANDOLPH
CLAY
SHARP
IZARD
LAWRENCE
GREENE
WASHINGTON
MADISON
NEWTON
SEARCY
STONE
INDEPEND-
CRAIGHEAD
MISSISSIPPI
POINSETT
CRAWFORD
FRANK-
LIN
JOHNSON
VAN BUREN
CLEBURNE
JACKSON
POPE
WHITE
CROSS
CRITTEN-
SEBAST-
IAN
LOGAN
CONWAY
FAULKNER
WOODRUFF
ST. FRANCIS
YELL
PERRY
PRAIRIE
SCOTT
PULASKI
LONOKE
LEE
MONROE
SALINE
POLK
PHILLIPS
HOWARD
GRANT
JEFFERSON
ARKANSAS
CLEVELAND
LINCOLN
DESHA
DREW
BRADLEY
CHICOT
ASHLEY

REHABILITATION SERVICES

Annual Budget



Total Budget $29,418,026 **FY '88**


GOVERNOR
DIRECTOR Department of Human Services
DEPUTY DIRECTOR Rehabilitation Services
State Independent Living Council
Governor's Commission on People with Disabilities
Arkansas Kidney Desease Commission
Consumer Advisory Council
Audit Services
Information & Referral Services
Asst. Dep. Dir. Rehabilitation Service
• Administrator Zone A
• Administrator Zone B
• Administrator Hot Springs Rehab. Center Zone K
• Supported Employment Zone C
Asst. Dep. Dir. Office for the Deaf and Hearing Impaired
• Independent Living Services
• Rehab. Services
• Deaf Access
• Deaf Outreach Center
• Counseling & Evaluation Center
Adv. Committee for Deaf
Deaf Outreach Cntr. Adv. Comm.
Asst. Dep. Dir. Management Services
• Staff Development
• EEO
• Employment Development
• Section 504 Consultant
• Volunteer Svcs.
• Soc. Sec. Screening & 503 Consultation
Asst. Dep. Dir. Staff Services
• Planning & Grants Management
• Consultant Psychological Services
• Physical Restoration Services
• Facility Consultation & Title XX Services
• Resource Systems
• Technology Consultant
• Resource & Technology Services
Workshop-Made Products Committee
Facility Advisory Committee
Asst. Dep. Dir. Administrative Services
• Fiscal Planning & Development
• Budget Monitoring
• Data Processing Technical Assistance

REHABILITATION SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ASSISTANCE

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
VR 110 FED	A42	2,350			2,350
VR 110 - FED	130	832,105	832,105		
MISC FED GRANTS	A42	5,270			5,270
MISC FED GRANTS	128	4,724	4,724		
MISC FED GRANTS	130	1,332,657	1,332,657		
DRS - ACCNT REC	130	7,799			7,799
DRS - ACCNT REC	A42	593,936			593,936
DRS - GEN REV	128	7,058,973		7,058,973	
DRS - GEN REV	130	16,175		16,175	
SUB-TOTAL		9,853,989	2,169,486	7,075,148	609,355

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
VR 110 - FED	896	13,245,188	13,245,188		
DRS ACCNT REC	896	437,662			437,662
DRS ACCNT REC	896	11,078			11,078
DRS CASH	896	605,014			605,014
DRS GEN REV	896	207,678		207,678	
DRS GEN REV	919	8,520		8,520	
DRS GEN REV	920	15,635		15,635	
MISC FED GRANTS	896	554,377	554,377		
DRS 50/50	896	52,170	26,085	26,085	
DRS 50/50	896	15,326	7,663	7,663	
SUB TOTAL		15,152,648	13,833,313	265,581	1,053,754
TOTAL		25,006,637	16,002,799	7,340,729	1,663,109

DIVISION OF REHABILITATION SERVICES

The mission of the Division of Rehabilitation is to provide a wide array of services which will enhance the ability of persons with handicaps to obtain or retain suitable employment and to live independent lives.

To ensure the rights and responsibilities of Arkansas people with handicaps:

WE BELIEVE in an effective and responsive agency.
WE BELIEVE people are our most valuable resource.
WE BELIEVE in leadership through collaboration.
WE BELIEVE handicaps are created by our environment.

In 1988 this rehabilitation effort was carried out by 497 counseling and support staff located in 28 offices throughout the State of Arkansas. The Basic Support Vocational Rehabilitation Program was supported by overall expenditures of $22,476,677.

During FY-88 more than 20,705 individuals received services either directly or indirectly from the Division. These services were delivered through a variety of individual programs which are grouped into three broad areas:

- Vocational Rehabilitation Program provides direct client services;
- Community Network Programs provide support and assistance to community-based rehabilitation and habilitation efforts;
- Advocacy Programs support the cause of persons with disabilities in the areas of legislation, education and training, public information, and barrier removal.

THE VOCATIONAL REHABILITATION PROCESS:

The vocational rehabilitation process is a definitive system for providing human services. For many years, this process has given rehabilitation professionals a clear guide for successfully returning handicapped individuals to employment.

By using the vocational rehabilitation process, the rehabilitation client moves from referral to successful employment in a clearly defined step-by-step manner.

While the process alone is no guarantee of success with a particular individual, it has withstood the test of time. It provides necessary check-points to guide the rehabilitation worker and client toward desired and successful outcomes.

Referrals:

Referrals for services are obtained from a variety of sources. These sources include family or friends, medical or educational personnel, or other professional sources. Rehabilitation staff maintain a close relationship with various community organizations that also serve as a source of referral to the Division. In 1988 there were 7,909 new referrals.

Intake:

The primary purpose of the intake process is to determine the applicant's eligibility for services from the Division. This is accomplished by evaluating medical data as well as aspects of the client's domestic environment, work history, motivation, and educational background. At the end of fiscal year 1987 there was a total of 12,987 open cases. The criteria for eligibility are:

* The individual must have a physical or mental disability.
* The disability must constitute a vocational handicap that interferes with the individual's ability to obtain or retain employment.
* There must be a reasonable expectation that provision of services will enable the person to obtain suitable employment.

Vocational Planning:

Once a person is determined eligible for services and has become a rehabilitation client, the counselor and client work together to design an individualized program. The goal is to provide the necessary skills for a client's entry or re-entry into competitive employment in an occupation that is commensurate with his or her skills and functional limitations. The individualized vocational plan may include:

* An evaluation of transferable skills possessed by the client, followed by immediate direct job placement.
* Training, which may include vocational schools, private business schools, colleges and universities or on-the-job training.
* Medical services to improve the physical or mental functioning of the client to improve employability.

One or a combination of the services may be required to enable a client to enter employment. In FY-88, the staff of the Division of Rehabilitation Services developed 4,551 individualized written rehabilitation programs.

Placement:

Upon completion of the planning phase of the individualized vocational program, additional activities are available to help clients in their job searches. These services include, but are not limited to the following:

* Training session in intense job-seeking skills.
* The Division of Rehabilitation Services may provide occupational licenses, tools, and equipment needed by the client at the time of employment.
* For certain unique situations, the Division may provide employees with consultation and job-site modification in order to accommodate the client's specific needs.

In FY-88 the Division placed 2,415 individuals in gainful employment.

Follow Up:

Once the client secures employment, the Division monitors the client's placement and follows up for a minimum of 60 days. This is to ensure that the employment is suitable and that both the employer and the client are satisfied.

COMMUNITY NETWORK PROGRAMS:

The Division purchases services for handicapped individuals from work activity programs, which include work activity centers, sheltered workshops and supported employment programs. The core service provided by these programs is paid work. Ancillary services include work adjustment, interpreting and supportive habilitation services.

Supported Employment:

Supported employment programs develop transitional opportunities for clients to work in integrated settings in the community. Clients engage in actual work under the tutelage of "job coaches", hence the term "supported employment".

Independent Living Centers:

Independent Living Centers are private, non-profit agencies providing services which assist individuals with disabilities to achieve greater independence in society. All centers assist clients by providing information & referral services, peer counseling, attendant referral, housing & transportation assistance, job placement, and services for the deaf, as well as providing training in attendant care, independent skills, and vocational preparation.

Office for the Deaf & Hearing Impaired - Independent Living Services Program:

The ODHI-ILS Program works to develop and/or enhance independent living skills of deaf or hearing-impaired persons. Goals for improvement are set jointly by the Counselor and the client and are met through utilization of skills and services either provided directly by the Independent Living Counselors or obtained from other sources as need dictates. Services include but are not limited to: casework, interpreting, tutoring, sign language development, audiological and medical evaluation, transportation, telecommunication, assistive devices and technology.

Deaf ACCESS:

In an effort to meet other needs of deaf/hearing-impaired persons, a special ODHI rehabilitation facility program called Deaf ACCESS was established in September 1980 with Rehabilitation Services Administration special project monies. Deaf ACCESS identifies available resources and programs and makes them accessible to deaf citizens. The program emphasizes involving older retired deaf persons as role models in activities that are in keeping with individual abilities and skills. Hearing impaired clients seeking rehabilitation and independent living services are referred to Deaf ACCESS. Services include a transitional living system, housing, teaching independent living skills, sign language instruction and language development, personal and social assessment and evaluation, tutoring, vocational preparation, and coordination of interpreter services.

Arkansas Kidney Disease Commission:

The Division of Rehabilitation Services provides administrative support for the Arkansas Kidney Disease Commission. The Deputy Director serves as secretary and disbursing officer for the Commission.

During FY-88 the Commission served 869 clients, using all of its available state funds - totaling $802,406 - to pay for dialysis, medications, supplies, transplant services, doctor fees, and other services needed by end-stage kidney disease patients.

Technology Resource Services:

The Technology Resource Section provides information on technology, resources, rehabilitation and disability issues. Workshops/seminars describing technology and resources for the disabled are available as a service to professionals, disabled consumers, educators, parents, and the public.

ADVOCACY PROGRAMS

In addition to direct service programs and community networking, the Division provides advocacy for people with disabilities. Under state and federal law, the Division has the authority to inform the public about the rights of the disabled and to promote the removal of physical and attitudinal barriers. The Division provides technical assistance to the community and sponsorship of action programs at many levels.

Client Assistance Program:

The Client Assistance Program, under the 1984 Rehabilitation Act Amendments, provides advocacy services to clients of all projects, programs, and facilities funded under the Rehabilitation Act. Funded by a federal grant in FY-88, the service assists clients in resolving differences with Vocational Rehabilitation (VR) and Independent Living Services (ILS) programs.

Needs Assessment:

The Rehabilitation Act requires that states receiving federal assistance obtain citizens' views and comments on the needs of disabled persons for inclusion in each state's Plan for Rehabilitation. To fulfill the requirement in Arkansas, personnel of the Division of Rehabilitation Services scheduled nine public needs assessment forums in key cities of the State.

The forums were completed at the beginning of the fiscal year and have produced helpful ideas on the needs of disabled persons and how those needs can be met. The expressed thoughts of the service providers, consumers and representatives of other agencies who participated in the forums may be considered for future state and national legislation affecting disabled persons.

ANNUAL VOCATIONAL REHABILITATION PROGRAM COST FY-88

FISCAL YEAR EXPENDITURES

Administration	1,084,513
Rehabilitation Services for Individuals	
Counseling, Guidance and Placement (State Agency - Salaries Only)	6,828,083
Services purchased from Public Facilities	7,823,828
Services purchased from Private Facilities	1,024,840
Other Vendors: (1) Public	1,402,155
(2) Private	4,313,258
Establishment of Rehabilitation Facilities	0
Construction	0
Other (Services to groups and Etc.)	0
Total Expenditures	$22,476,677

AGENCY EXPENDITURES BY TYPE OF SERVICES

Counseling, Guidance and placement (No services purchased)	
Diagnostic and Evaluation	589,044
Total Restoration	4,709,492
Training	
Post Secondary Instruction of Higher Ed.	3,940,058
All Other	1,730,972
Maintenance	2,392,558
Transportation	285,701
Post Employment	1,672
All Other (Including Services to Family Members and Small Business Enterprise)	914,584
Total Expenditures	$14,564,081

NUMBER OF PERSONS REHABILITATED AND NUMBER WHO RECEIVED SERVICES

County	Number Rehabilitated	Total Served	County	Number Rehabilitated	Total Served
Arkansas	39	182	Lee	16	146
Ashley	15	189	Lincoln	16	87
Baxter	6	76	Little River	16	135
Benton	63	524	Logan	15	149
Boone	21	171	Lonoke	40	407
Bradley	40	183	Madison	3	44
Calhoun	8	50	Marion	4	63
Carroll	3	62	Miller	54	310
Chicot	34	138	Mississippi	50	395
Clark	2	281	Monroe	12	139
Clay	14	141	Montgomery	11	79
Cleburne	5	98	Nevada	27	170
Cleveland	22	157	Newton	11	63
Columbia	30	255	Ouachita	51	322
Conway	31	211	Perry	23	109
Craighead	26	530	Phillips	57	447
Crawford	34	228	Pike	0	93
Crittenden	46	441	Poinsett	34	405
Cross	27	261	Polk	2	110
Dallas	10	113	Pope	50	266
Desha	17	167	Prairie	14	126
Drew	17	146	Pulaski	349	2,981
Faulkner	46	443	Randolph	15	168
Franklin	11	96	Saline	69	597
Fulton	7	52	Scott	2	70
Garland	66	944	Searcy	6	36
Grant	37	217	Sebastian	139	741
Greene	17	271	Sevier	9	117
Hempstead	49	357	Sharp	4	81
Hot Spring	29	366	St. Francis	30	405
Howard	11	93	Stone	14	63
Independence	34	192	Union	85	604
Izard	8	67	Van Buren	9	132
Jackson	14	157	Washington	71	860
Jefferson	157	761	White	32	349
Johnson	18	153	Woodruff	8	104
Lafayette	16	114	Yell	18	155
Lawrence	12	246	Other	7	44
			TOTAL	2,415	20,705

WEEKLY EARNINGS OF REHABILITANTS

	Before Rehabilitation	After Rehabilitation
No earnings	2,057	264
$ 1 - $ 9	113	2
$ 10 - $ 19	0	21
$ 20 - $ 39	1	46
$ 40 - $ 59	6	74
$ 60 - $ 79	1	88
$ 80 - $ 99	2	66
$100 - $124	13	239
$125 - $149	0	408
$150 - $174	9	343
$175 - $199	1	158
$200 - $224	12	269
$225 - $249	1	75
$250 - $299	20	153
$300 - $349	13	105
$350 - $399	6	39
$400 - $499	20	37
$500 and more	140	28

CHARACTERISTICS OF REHABILITANTS

Race

White	1,858
Black	547
Indian	3
Other	2
Not recorded	5

Highest Grade of School Completed

None	6
1 through 7 grades	363
8 grades	126
9 through 11 grades	446
12 grades	1,192
13 through 15 grades	227
16 grades	53
Not recorded	2

Age at Referral

Under 20 years	1,268
20 through 34 years	626
35 through 44 years	338
45 through 64 years	179
65 years and over	3
Not recorded	1

Number of Dependents

None	1,018
1 dependent	696
2 or 3 dependents	510
4 or more dependents	186
Not recorded	5

Marital Status

Married	875
Widowed	59
Divorced	431
Separated	123
Never Married	917
Not recorded	10

Sex

Male	1,218
Female	1,197

WORK STATUS OF 2,415 REHABILITANTS

	Before Rehabilitation	After Rehabilitation
Wage or salaried worker (Comp labor market)	300	1,930
Wage or salaried worker (sheltered workshop)	8	114
Self-employed	10	80
State agency managed business	0	1
Homemaker	43	185
Unpaid family worker	6	42
Student	190	0
Other employment	0	58
Unemployed for other reason	1,857	0
Trainee	1	5

REFERRALS

Source	Number
Educational Institutions	346
Hospitals and Sanatoriums	78
Other health agencies, including rehabilitation facilities	145
Welfare agencies (public and private)	83
Social Security Administration	149
Workmen's Compensation	1
Other Organizations, including Artificial Appliance Companies, and Employers	44
Self-Referred	1,409
Physicians	27
Other Sources	133
Total Referrals	2,415

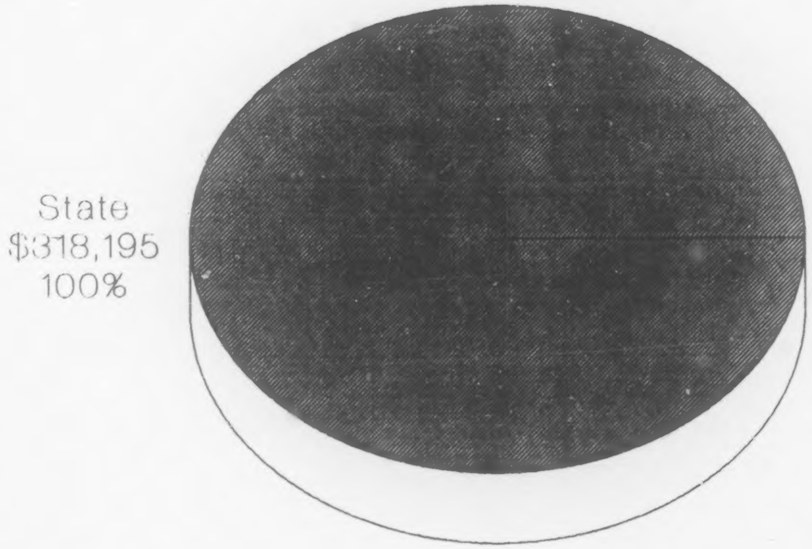
PRIMARY SOURCE OF SUPPORT BEFORE REHABILITATION

Current earnings, interest, dividends, rent	361
Family and Friends	1,530
Private relief agencies	3
Public Assistance	367
Public Institution, tax supported	11
Workmen's Compensation	28
Social Security Disability Insurance Benefits	39
Other disability, sickness survivors or age retirement benefits, unemployment benefits	61
Annuity or other non-disability insurance benefits	2
Private insurance, savings, other sources	13

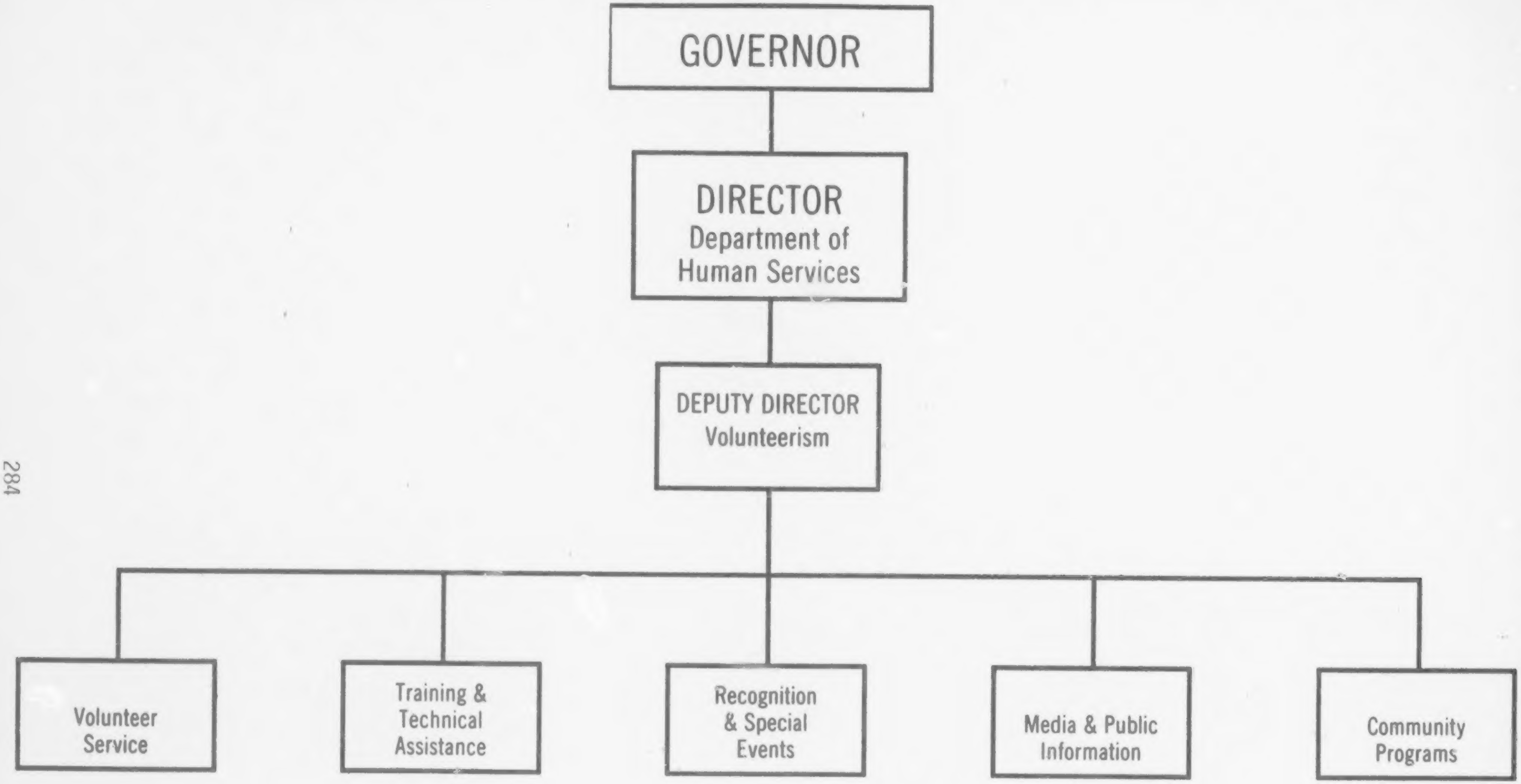
SERVICES PROVIDED

Diagnostic	2,123
Physical Restoration	2,412
Education and/or vocational training	947
Personal Adjustment	803
Miscellaneous	207
Maintenance	578
Other	2,400
Family	2,415

VOLUNTEERISM
Annual Budget



Total Budget $318,195 **FY '88**


GOVERNOR
DIRECTOR
Department of
Human Services
DEPUTY DIRECTOR
Volunteerism
Volunteer Service
Training & Technical Assistance
Recognition & Special Events
Media & Public Information
Community Programs

VOLUNTEER SERVICES

STATEMENT OF EXPENDITURES
FISCAL YEAR 1988

ADMINISTRATION

DESCRIPTION	APPRO.	TOTAL	FEDERAL	STATE	OTHER
DHS VOLUNTEERISM	896	298,752		298,752	
DHS VOLUNTEERISM	D07	2,682			2,682
ALLOCATED TO ALL OTHER PROGRAM CODES	896	3,391	1,825	1,492	74
TOTAL		304,825	1,825	300,244	2,756

ARKANSAS OFFICE OF VOLUNTEERISM

The mission of the Arkansas Office of Volunteerism is to encourage volunteerism as a means of community/state problem solving. The Arkansas Office of Volunteerism (AOV) supports volunteer efforts statewide through advocacy, leadership, training, recognition, and technical assistance. The paid and volunteer staff at AOV is assisted in the planning and implementation of volunteer programs by an advisory council, consisting of citizen volunteers appointed by the Governor.

AOV was first created in 1973 by order of the Governor to implement and administer a statewide immunization program. In 1977, the office was established by Act 865 to: 1) Assess and recognize the needs of communities throughout Arkansas, and recruit, train, and coordinate volunteers and volunteer organizations in meeting those needs; 2) assist in specific projects involving volunteers to meet community needs; and 3) provide greater public awareness and recognition of volunteer efforts. Act 42 of 1981 authorizes state agencies to call on the Arkansas Office of Volunteerism for assistance in volunteer program development.

In 1983, the office was transferred by the General Assembly from the Governor's Office to the Department of Human Services.

MEDIA/PUBLICATIONS

Public education is a major function of the AOV. To perform this function the following publications and services are offered:

INVOLVEMENT JOURNAL - 4 issues per year
5,500 circulation

ECONOMIC IMPACT OF VOLUNTEERS ON STATE GOVERNMENT - Annually
1,500 circulation

2 MEDIA KITS - distributed to statewide media and selected government, business and non-profit organizations' newsletters

14 PRESS RELEASES - distributed to statewide media resulting in 1,577 articles/inserts

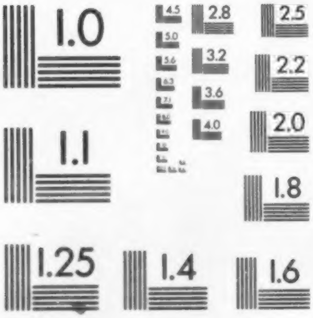
Recognition is an integral element in any volunteer program; therefore, supporting volunteer recognition is an integral part of the work of AOV. The office provided recognition through:

Certificates - 1,581 individuals and organizations

Statewide events
Arkansas Community Service Awards - 10 individuals and 1 corporation

Arkansas Volunteer Community of the Year - 12 communities

MICROCOPY RESOLUTION TEST CHART
NBS - 1010a
(ANSI and ISO TEST CHART No. 2)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1.4
1.6

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